STATUS QUO PROJECTIONS

Wedgewood JS, West Glen JS, Broadacres JS, Eatonville JS, and Millwood JS

Wedgewood JS	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment	487	548	585	598	615	609	642	701	749	832
Utilization	111%	125%	134%	137%	140%	139%	147%	160%	171%	190%
Portables Required	3	4	5	5	6	6	8	10	12	16

West Glen JS	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment	138	159	163	171	166	171	179	194	205	221
Utilization	64%	73%	75%	79%	76%	79%	82%	90%	94%	102%
Portables Required	-	-	-	-	-	-	-	-	-	1

Broadacres JS	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment	321	355	364	388	412	406	429	439	448	449
Utilization	69%	77%	80%	84%	89%	88%	92%	95%	97%	97%
Portables Required	-	-	-	-	-	-	-	-	-	-

STATUS QUO PROJECTIONS

Wedgewood JS, West Glen JS, Broadacres JS, Eatonville JS, and Millwood JS

Eatonville JS	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment	235	220	232	234	232	231	235	241	259	283
Utilization	78%	73%	77%	77%	77%	76%	78%	80%	85%	93%
Portables Required	-	-	-	-	-	-	-	-	-	-

Millwood JS	2021	2022	2023	42024	2025	2026	2027	2028	2029	2030
Enrolment	420	439	430	443	457	465	456	463	475	479
Utilization	84%	88%	86%	88%	91%	93%	91%	92%	95%	96%
Portables Required	-	-	-	-	-	-	-	-	-	-