

Hodgson MS Enrolment Projection, April 2020

Program	2019 (actual)	2020 (actual)	2021	2022	2023	2024	2025	2026	2027	2028	2029
Regular + HSP	539	557	600	691	737	821	880	892	897	907	905
French Extended	51	33	34	24	14	0	0	0	0	0	0
Special Education	0	0	0	0	0	0	0	0	0	0	0
Total	590	590	634	715	751	821	880	892	897	907	905
Total # of Reg Classrooms at Hodgson MS*	17	17	17	17	17	17	17	17	17	17	17
# of Reg Classrooms Req'd**	23	23	25	29	29	31	33	34	34	34	34
Classroom Deficit	6	6	8	12	12	14	16	17	17	17	17
Washroom portable				1	1	1	1	1	1	1	1
Portables for demolished classrooms				2	2	2	2	2	2	2	2
Total # of Portables Req'd	6	6	8	15	15	17	19	20	20	20	20

*Classrooms available excludes three resource-sized classrooms and does not include the planned addition.

**The projected classroom/portable counts are calculated by applying an average divisor of 27-28 students per class.

Note: October 31, 2020 enrolment has been impacted by the COVID pandemic. It is anticipated that the impact on enrolment is short-term and that enrolments are likely to recover in the near future.