

# Wm Lyon Mackenzie Southern Cluster of Schools PART:

Based on Oct 31, 2018 Actual Enrolments

## Status Quo:

- John Polanyi CI: Gr.9-12; attendance area reaches north of Hwy 401 being all of Summit Hts and half of Faywood junior attendance areas;
- William L Mackenzie CI: Gr.9-12, MaCS Program, Gifted ISP;
- Dublin Hts E & MS: JK-Gr.8, Gifted Gr.7-8, Deaf HH (Oral) & Physical ISPs;
- Faywood ABC Sch: JK-Gr.8, Deaf HH (Sign) & DD ISPs, attendance area shared between Dublin Hts and Faywood for Gr.6-8
- Ledbury Pk E & MS: JK-Gr.8, Aut ISP;
- Summit Hts PS: JK-6, Gifted Gr.4-6; Regular Program attendance area shared between Dublin Hts and Ledbury Park for Gr.7-8;

Facility	Actual Oct. 31, 2017 (without changes)					Actual Oct. 31, 2018 (without changes)					Proj. Oct. 31, 2023					Proj. Oct. 31, 2028				
	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables
Dublin Hts E & MS	827	741	112%	86	2	860	718	120%	142	6	938	718	131%	220	9	1,056	718	147%	338	15
Faywood ABC	494	440	112%	54	3	501	440	114%	61	5	633	440	144%	193	8	665	440	151%	225	10
Ledbury Park E & MS	553	554	100%	-1	0	560	554	101%	6	0	592	554	107%	38	2	594	554	107%	40	2
Summit Hts PS	381	326	117%	55	3	369	326	113%	43	3	376	326	115%	50	2	386	326	118%	60	3
Wm L Mackenzie CI	1,343	936	143%	407	5	1,425	924	154%	501	5	1,581	924	171%	657	10	1,628	924	176%	704	12
John Polanyi CI	945	1,032	92%	-87	0	910	1,032	88%	-122	0	1,072	1,032	104%	40	0	1,292	1,032	125%	260	2
<b>Total</b>	<b>4,543</b>	<b>4,029</b>	<b>113%</b>	<b>514</b>	<b>13</b>	<b>4,625</b>	<b>3,994</b>	<b>116%</b>	<b>631</b>	<b>19</b>	<b>5,192</b>	<b>3,994</b>	<b>130%</b>	<b>1,198</b>	<b>31</b>	<b>5,621</b>	<b>3,994</b>	<b>141%</b>	<b>1,627</b>	<b>44</b>

## LFT Option:

- Phase out Optional Attendance.
- Timetable efficiencies are implemented.
- Add grades 7 and 8 to Summit Hts PS making it a JK-8 school.
- Remove the shared boundary between Dublin Hts E&MS and Ledbury Pk E&MS for Summit Hts PS grade 6 graduates as Summit Hts PS becomes a JK-8 school.
- Remove the shared boundary between Faywood ABC Sch and Dublin Hts E&MS making these students Faywood ABC Sch students for grades 6, 7 and 8.
- Change the secondary boundary for the Summit Hts PS and Faywood ABC Sch students living north of the 401 to make Wm L Mackenzie CI the home school.

Facility	Actual Oct. 31, 2017 (without changes)					Actual Oct. 31, 2018 (without changes)					Proj. Oct. 31, 2023					Proj. Oct. 31, 2028				
	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables	Total HC	Cap-acity	Utili-zation	HC-Cap	Port-ables
Dublin Hts E & MS	827	741	112%	86	2	860	718	120%	142	6	838	718	117%	120	5	906	718	126%	188	8
Faywood ABC	494	440	112%	54	3	501	440	114%	61	5	624	440	142%	184	8	600	440	136%	160	7
Ledbury Park E & MS	553	554	100%	-1	0	560	554	101%	6	0	592	554	107%	38	2	594	554	107%	40	2
Summit Hts PS	381	326	117%	55	3	369	326	113%	43	3	430	326	132%	104	5	452	326	139%	126	5
Wm L Mackenzie CI	1,343	936	143%	407	5	1,425	924	154%	501	5	1,536	924	166%	612	0	1,575	924	170%	651	1
John Polanyi CI	945	1,032	92%	-87	0	910	1,032	88%	-122	0	1,017	1,032	99%	-15	0	1,237	1,032	120%	205	0
<b>Total</b>	<b>4,543</b>	<b>4,029</b>	<b>113%</b>	<b>514</b>	<b>13</b>	<b>4,625</b>	<b>3,994</b>	<b>116%</b>	<b>631</b>	<b>19</b>	<b>5,037</b>	<b>3,994</b>	<b>126%</b>	<b>1,043</b>	<b>20</b>	<b>5,364</b>	<b>3,994</b>	<b>134%</b>	<b>1,370</b>	<b>23</b>

## LFT Option with Elementary Gifted Relocated Elsewhere after 2022:

- Elementary Gifted Programming remains as is (at Summit Hts PS and Dublin Hts E&MS) until 2022, when phased relocation begins to outside this cluster of schools.
- Phase out Optional Attendance.
- Timetable efficiencies are implemented.
- Add grades 7 and 8 to Summit Hts PS making it a JK-8 school.
- Remove the shared boundary between Dublin Hts E&MS and Ledbury Pk E&MS for Summit Hts PS grade 6 graduates as Summit Hts PS becomes a JK-8 school.
- Remove the shared boundary between Faywood ABC Sch and Dublin Hts E&MS making these students Faywood ABC Sch students for grades 6, 7 and 8.
- Change the secondary boundary for the Summit Hts PS and Faywood ABC Sch students living north of the 401 to make Wm L Mackenzie CI the home school.

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Dublin Hts E & MS	827	741	112%	86	2	860	718	120%	142	6	838	718	117%	120	5	851	718	119%	133	6
Faywood ABC	494	440	112%	54	3	501	440	114%	61	5	624	440	142%	184	8	600	440	136%	160	7
Ledbury Park E & MS	553	554	100%	-1	0	560	554	101%	6	0	592	554	107%	38	2	594	554	107%	40	2
Summit Hts PS	381	326	117%	55	3	369	326	113%	43	3	401	326	123%	75	3	359	326	110%	33	1
Wm L Mackenzie CI	1,343	936	143%	407	5	1,425	924	154%	501	5	1,536	924	166%	612	0	1,575	924	170%	651	1
John Polanyi CI	945	1,032	92%	-87	0	910	1,032	88%	-122	0	1,017	1,032	99%	-15	0	1,237	1,032	120%	205	0
Gifted Relocated Elsewhere											29					148				
<b>Total</b>	<b>4,543</b>	<b>4,029</b>	<b>113%</b>	<b>514</b>	<b>13</b>	<b>4,625</b>	<b>3,994</b>	<b>116%</b>	<b>631</b>	<b>19</b>	<b>5,037</b>	<b>3,994</b>	<b>126%</b>	<b>1,014</b>	<b>18</b>	<b>5,364</b>	<b>3,994</b>	<b>134%</b>	<b>1,222</b>	<b>17</b>

## No Changes to Secondary Attendance Areas: (previously shown at PART Meeting #2)

- No Changes to Secondary Attendance Areas;
- Phase out Optional Attendance;
- Timetable efficiencies are implemented;
- Add grades 7 and 8 to Summit Hts PS making it a JK-8 school.
- Remove the shared boundary between Dublin Hts E&MS and Ledbury Pk E&MS for Summit Hts PS grade 6 graduates as Summit Hts PS becomes a JK-8 school.
- Remove the shared boundary between Faywood ABC Sch and Dublin Hts E&MS making these students Faywood ABC Sch students for grades 6, 7 and 8.

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Summit Hts PS	381	326	117%	55	3	369	326	113%	43	3	430	326	132%	104	5	452	326	139%	126	5
Wm L Mackenzie CI	1,343	936	143%	407	5	1,425	924	154%	501	5	1,383	924	150%	459	0	1,422	924	154%	498	0
John Polanyi CI	945	1,032	92%	-87	0	910	1,032	88%	-122	0	1,072	1,032	104%	40	0	1,292	1,032	125%	260	2
<b>Total</b>	<b>4,543</b>	<b>4,029</b>	<b>113%</b>	<b>514</b>	<b>13</b>	<b>4,625</b>	<b>3,994</b>	<b>116%</b>	<b>631</b>	<b>19</b>	<b>4,939</b>	<b>3,994</b>	<b>124%</b>	<b>945</b>	<b>20</b>	<b>5,266</b>	<b>3,994</b>	<b>132%</b>	<b>1,272</b>	<b>24</b>