

	Optional Attendance	Timetable and Accommodation	Elementary Pathway	Secondary Pathway	Utilization, & Portables	2018				2023				2028				
						Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	
Status Quo • If nothing changes to boundaries, grades, pathways, special education programs, and optional attendance levels.						Dublin Hts E & MS	860	718	120%	6	938	718	131%	7	1,056	718	147%	12
						Faywood ABC	501	440	114%	5	633	440	144%	8	665	440	151%	10
						Ledbury Park E & MS	560	554	101%	0	592	554	107%	2	594	554	107%	2
						Summit Hts PS	369	326	113%	3	376	326	115%	2	386	326	118%	3
						Wm L Mackenzie CI	1,425	924	154%	5	1,581	924	171%	10	1,628	924	176%	12
						John Polanyi CI	910	1,032	88%	0	1,072	1,032	104%	0	1,292	1,032	125%	2
						Total				19				29				41
Option 1: • Phase out Optional Attendance; • Timetable and accommodation efficiencies are implemented.	✓	✓				Dublin Hts E & MS	860	718	120%	6	907	718	126%	5	981	718	137%	9
						Faywood ABC	501	440	114%	5	594	440	135%	7	570	440	130%	6
						Ledbury Park E & MS	560	554	101%	0	592	554	107%	2	594	554	107%	2
						Summit Hts PS	369	326	113%	3	379	326	116%	2	392	326	120%	3
						Wm L Mackenzie CI	1,425	924	154%	5	1,383	924	150%	0	1,422	924	154%	0
						John Polanyi CI	910	1,032	88%	0	1,072	1,032	104%	0	1,292	1,032	125%	2
						Total				19				16				22
Option 2: • Phase out Optional Attendance; • Timetable and accommodation efficiencies are implemented; • Add grades 7 and 8 to Summit Heights PS making it a JK-8 school • Remove the shared boundary between Dublin Hts E&MS and Ledbury Pk E&MS for Summit Hts PS grade 6 graduates as Summit Hts becomes a JK-8 school. • Remove the shared boundary between Faywood ABC School and Dublin Hts E&MS making these students Faywood ABC School students for grades 6, 7 and 8.	✓	✓	✓			Dublin Hts E & MS	860	718	120%	6	838	718	117%	2	906	718	126%	5
						Faywood ABC	501	440	114%	5	624	440	142%	8	600	440	136%	7
						Ledbury Park E & MS	560	554	101%	0	592	554	107%	2	594	554	107%	2
						Summit Hts PS	369	326	113%	3	430	326	132%	5	452	326	139%	5
						Wm L Mackenzie CI	1,425	924	154%	5	1,383	924	150%	0	1,422	924	154%	0
						John Polanyi CI	910	1,032	88%	0	1,072	1,032	104%	0	1,292	1,032	125%	2
						Total				19				17				21
LFT Suggested Option • Phase Out Optional Attendance. • Timetable and accommodation efficiencies are implemented. • Add grades 7 and 8 to Summit Heights PS making it a JK-8 school • Remove the shared boundary between Dublin Hts E&MS and Ledbury Pk E&MS for Summit Hts PS grade 6 graduates as Summit Hts becomes a JK-8 school. • Remove the shared boundary between Faywood ABC School and Dublin Hts E&MS making these students Faywood ABC School students for grades 6, 7 and 8. • Change the secondary boundary for the Summit Hts PS and Faywood ABC School students living north of the 401 to make Mackenzie CI the home school.	✓	✓	✓	✓		Dublin Hts E & MS	860	718	120%	6	838	718	117%	2	906	718	126%	5
						Faywood ABC	501	440	114%	5	624	440	142%	8	600	440	136%	7
						Ledbury Park E & MS	560	554	101%	0	592	554	107%	2	594	554	107%	2
						Summit Hts PS	369	326	113%	3	430	326	132%	5	452	326	139%	5
						Wm L Mackenzie CI	1,425	924	154%	5	1,536	924	166%	0	1,575	924	170%	1
						John Polanyi CI	910	1,032	88%	0	1,017	1,032	99%	0	1,237	1,032	120%	0
						Total				19				17				20