

Balancing Enrolments Possibilities

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Gifted Locations												
	Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	
Dublin Hts E & MS Status Quo Gifted (Gr.7-8)	860	718	120%	6	838	718	117%	2	No Gifted				No Gifted				Gr.4-8				
Faywood ABC	501	440	114%	5	624	440	142%	8	Gr.4-8				No Gifted				No Gifted				
Summit Hts PS Status Quo Gifted (Gr.4-6)	369	326	113%	3	430	326	132%	5	No Gifted				Gr.4-8				No Gifted				
Total				14				15													15

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Gifted Locations												
	Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	
Dublin Hts E & MS Status Quo Gifted (Gr.7-8)	860	718	120%	6	906	718	126%	5	No Gifted				No Gifted				Gr.4-8				
Faywood ABC	501	440	114%	5	600	440	136%	7	Gr.4-8				No Gifted				No Gifted				
Summit Hts PS Status Quo Gifted (Gr.4-6)	369	326	113%	3	452	326	139%	5	No Gifted				Gr.4-8				No Gifted				
Total				14				17													17

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Deaf and Hard of Hearing (Oral & Sign) Locations												
	Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	
Dublin Hts E & MS Status Quo DHH (Oral)	860	718	120%	6	838	718	117%	2	DHH (Oral and Sign)				No DHH				No DHH				
Faywood ABC Status Quo DHH (Sign)	501	440	114%	5	624	440	142%	8	No DHH				DHH (Oral and Sign)				No DHH				
Summit Hts PS	369	326	113%	3	430	326	132%	5	No DHH				No DHH				DHH (Oral and Sign)				
Total				14				15													15

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Deaf and Hard of Hearing (Oral & Sign) Locations												
	Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	
Dublin Hts E & MS Status Quo DHH (Oral)	860	718	120%	6	906	718	126%	5	DHH (Oral and Sign)				No DHH				No DHH				
Faywood ABC Status Quo DHH (Sign)	501	440	114%	5	600	440	136%	7	No DHH				DHH (Oral and Sign)				No DHH				
Summit Hts PS	369	326	113%	3	452	326	139%	5	No DHH				No DHH				DHH (Oral and Sign)				
Total				14				17													17

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Enrolment Reduction			
	Proj. Oct. 31, 2023				Proj. Oct. 31, 2023				Proj. Oct. 31, 2023			
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables
Wlm L Mackenzie CI - MaCS Program (346 enrolment; 86 Gr.9; 260 Gr.9-12)	1,425	924	154%	5	1,536	924	166%	0	Reduction (240: 60 Gr.9 intake)			
Total				5				0				0

Facility	Actual Oct. 31, 2018				LFT Suggested Option				Possible Enrolment Reduction			
	Proj. Oct. 31, 2028				Proj. Oct. 31, 2028				Proj. Oct. 31, 2028			
	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables	Total HC	Cap-acity	Utili-zation	Port-ables
Wlm L Mackenzie CI - MaCS Program (346 enrolment; 86 Gr.9; 260 Gr.9-12)	1,425	924	154%	5	1,575	924	170%	1	Reduction (240: 60 Gr.9 intake)			
Total				5				1				0