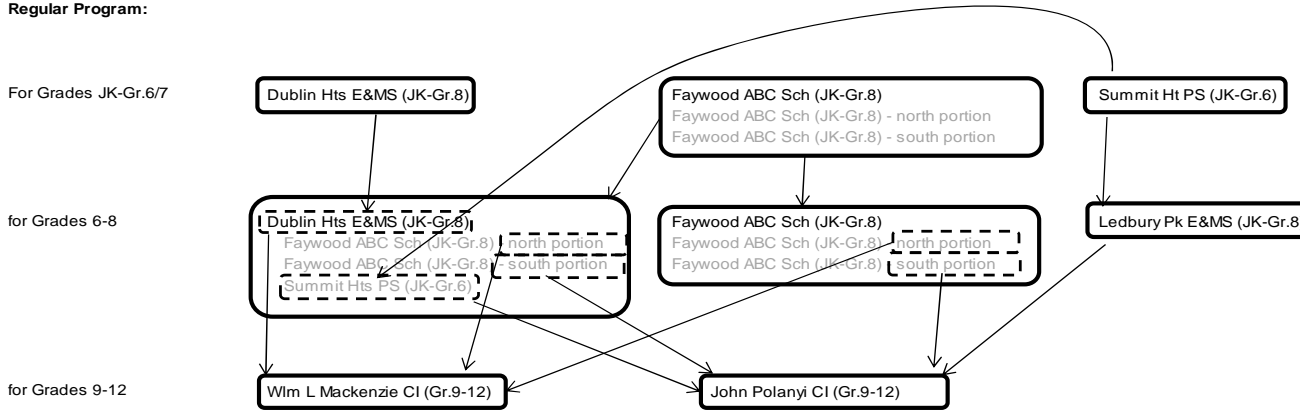


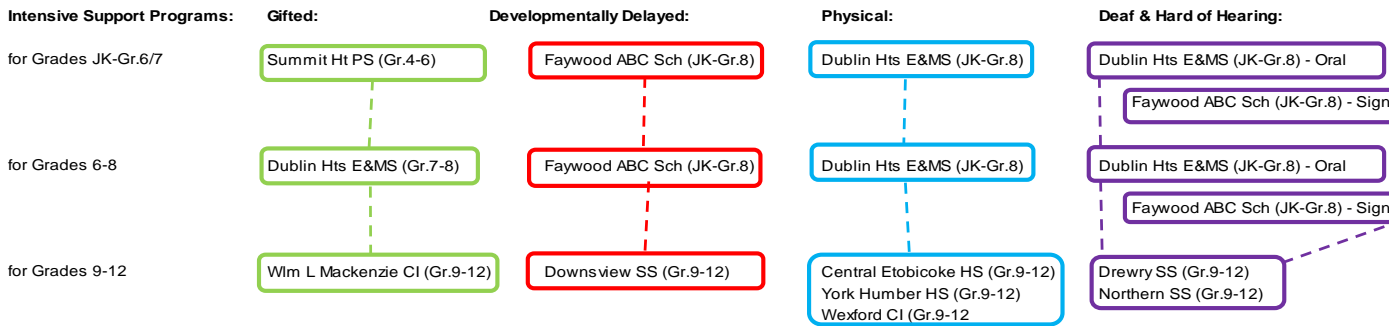
Status Quo: If nothing changes to boundaries, grades, pathways, special education programs, and optional attendance levels.

Facility	Actual Oct. 31, 2018 (without changes)				Proj. Oct. 31, 2023				Proj. Oct. 31, 2028			
	Total HC	Capacity	Utilization	Portables	Total HC	Capacity	Utilization	Portables	Total HC	Capacity	Utilization	Portables
Dublin Hts E & MS	860	718	120%	6	938	718	131%	7	1,056	718	147%	12
Faywood ABC	501	440	114%	5	633	440	144%	8	665	440	151%	10
Ledbury Park E & MS	560	554	101%	0	592	554	107%	2	594	554	107%	2
Summit Hts PS	369	326	113%	3	376	326	115%	2	386	326	118%	3
Wm L Mackenzie CI	1,425	924	154%	5	1,581	924	171%	10	1,628	924	176%	12
John Polanyi CI	910	1,032	88%	0	1,072	1,032	104%	0	1,292	1,032	125%	2
Total	4,625	3,994	116%	19	5,192	3,994	130%	29	5,621	3,994	141%	41

Regular Program:



Intensive Support Programs:



Note: For Intensive Support Programs, actual school sites can vary because of home address and program availability.

Optional Attendance: 2016-2018

• Regular Program students only (does not include MaCS and Special Education Program students)

Facility	Oct. 31, 2016					Oct. 31, 2017					Oct. 31, 2018				
	Total Reg.	In-District	%	Out of District	%	Total Reg.	In-District	%	Out of District	%	Total Reg.	In-District	%	Out of District	%
Dublin Hts E & MS	631	515	82%	116	18%	741	679	92%	62	8%	764	690	90%	74	10%
Faywood ABC	419	350	84%	69	16%	452	360	80%	92	20%	464	382	82%	82	18%
Ledbury Park E & MS	490	424	87%	66	13%	535	468	87%	67	13%	554	482	87%	72	13%
Summit Hts PS	273	270	99%	3	1%	288	286	99%	2	1%	282	282	100%	0	0%
Wm L Mackenzie CI	796	638	80%	158	20%	846	692	82%	154	18%	925	755	82%	170	18%
John Polanyi CI	896	496	55%	400	45%	945	506	54%	439	46%	910	515	57%	395	43%

2016: of the 158 Wm L Mackenzie CI optional attendance -	42 originate from the Faywood ABC School 17 originate from the Summit Hts PS
2017: of the 154 Wm L Mackenzie CI optional attendance -	39 originate from the Faywood ABC School 22 originate from the Summit Hts PS
2018: of the 170 Wm L Mackenzie CI optional attendance -	48 originate from the Faywood ABC School 30 originate from the Summit Hts PS