

Greenland PS & Norman Ingram PS Boundary Change Review

PART Meeting #2
November 27, 2017



Program Area Review Process

Central Accommodation Team (CAT) Project Launch – June 2017

- Studies in the LTPAS are approved by CAT to commence Local Feasibility Team work

Local Feasibility Team (LFT) – October 2017

- Once approval is received from CAT, an LFT is formed.
- LFT is composed of directly affected superintendents, principals, trustees, and other central staff as required.
- LFT meets to review data and discusses impacts of any proposed changes.
- LFT agrees on recommendation and reports back to CAT.

Program Area Review Team (PART) – November/December 2017

- CAT reviews LFT report and recommends approval to form a PART.
- PART members review data, discuss impacts, and makes a recommendation to proceed or not to proceed with any change.
- One of the PART meetings shall be a community meeting to receive broader feedback.
- Once PART has reached decision, staff prepares report with recommendations and brings it to CAT for review.

Board of Trustees – February 2018

After considering the committee's recommendations, central staff shall present its own recommendations to the Board of Trustees for approval.

- Following Board's approval to make change, the affected Superintendents and Principals will notify staff and students and proceed with addressing details related to the transition.

Step 1



Step 2



Step 3

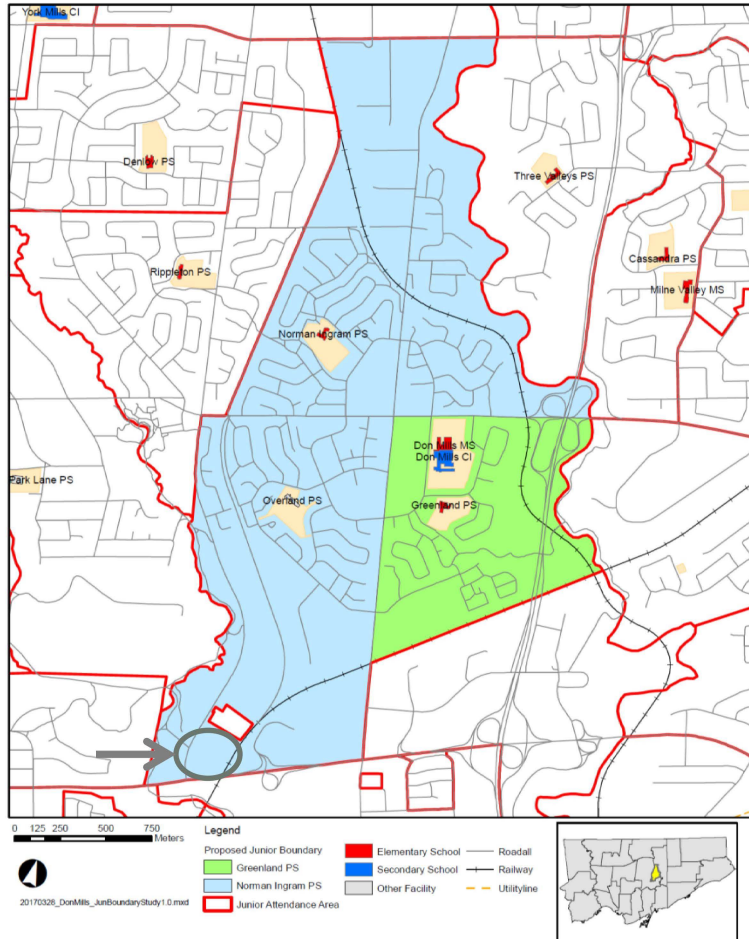
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Step 4

Redirection of 1095 Leslie Development

Toronto District School Board
Greenland PS & Norman Ingram PS Boundary Change Study
Scenario 1.0



- Area would still need a designated home school
- Would then be redirected through TDSB administrative process

Impact of Redirection

- By 2027 there will be 14 to 24 fewer pupils in the designated home school
- The number of pupils varies as the development yields move through different retention rates at different schools
- Rippleton PS is projected to be at 71% in 2027 and will have space to accommodate the redirection

Scenario 1.0 & 1.0a

Scenario: Scenario 1.0

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	156	222	70%	-66	1	148	222	67%	-74	1
Norman Ingram PS	209	225	93%	-16	1	382	225	170%	157	7	438	225	195%	213	9
Total	365	447	82%	-82	2	538	447	120%	91	8	586	447	131%	139	10
Difference	0	0	0%	0	0	-25	0	-6%	-25	2	-59	0	-13%	-59	0

Scenario: Scenario 1.0a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	156	222	70%	-66	1	148	222	67%	-74	1
Norman Ingram PS	209	225	93%	-16	1	368	225	164%	143	6	424	225	188%	199	9
Total	365	447	82%	-82	2	524	447	117%	77	7	572	447	128%	125	10
Difference	0	0	0%	0	0	-39	0	-9%	-39	1	-73	0	-16%	-73	0

- Leslie Development in Norman Ingram proposed boundary
- Difference of 14 pupils in 2027

Scenario 1.1 & 1.1a

Scenario: Scenario 1.1

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	300	222	135%	78	4	348	222	157%	126	6
Norman Ingram PS	209	225	93%	-16	1	236	225	105%	11	1	242	225	108%	17	1
Total	365	447	82%	-82	2	536	447	120%	89	5	590	447	132%	143	7
Difference	0	0	0%	0	0	-27	0	-6%	-27	-1	-55	0	-12%	-55	-3

Scenario: Scenario 1.1a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	300	222	135%	78	4	348	222	157%	126	6
Norman Ingram PS	209	225	93%	-16	1	222	225	99%	-3	1	219	225	97%	-6	0
Total	365	447	82%	-82	2	522	447	117%	75	5	567	447	127%	120	6
Difference	0	0	0%	0	0	-41	0	-9%	-41	-1	-78	0	-17%	-78	-4

- Leslie Development in Norman Ingram proposed boundary
- Difference of 23 pupils in 2027

Scenario 1.2 & 1.2a

Scenario: Scenario 1.2

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	281	222	127%	59	4	318	222	143%	96	5
Norman Ingram PS	209	225	93%	-16	1	258	225	115%	33	1	275	225	122%	50	2
Total	365	447	82%	-82	2	539	447	121%	92	5	593	447	133%	146	7
Difference	0	0	0%	0	0	-24	0	-5%	-24	-1	-52	0	-12%	-52	-3

Scenario: Scenario 1.2a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	281	222	127%	59	4	318	222	143%	96	5
Norman Ingram PS	209	225	93%	-16	1	244	225	108%	19	1	251	225	112%	26	1
Total	365	447	82%	-82	2	525	447	117%	78	4	569	447	127%	122	6
Difference	0	0	0%	0	0	-38	0	-9%	-38	-2	-76	0	-17%	-76	-4

- Leslie Development in Norman Ingram proposed boundary
- Difference of 24 pupils in 2027

Scenario 2.0 & 2.0a

Scenario: Scenario 2.0

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	354	222	159%	132	7	425	222	191%	203	10
Norman Ingram PS	209	225	93%	-16	1	189	225	84%	-36	0	174	225	77%	-51	0
Total	365	447	82%	-82	2	543	447	121%	96	7	599	447	134%	152	10
Difference	0	0	0%	0	0	-20	0	-4%	-20	1	-46	0	-10%	-46	0

Scenario: Scenario 2.0a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	340	222	153%	118	6	405	222	182%	183	9
Norman Ingram PS	209	225	93%	-16	1	189	225	84%	-36	0	174	225	77%	-51	0
Total	365	447	82%	-82	2	529	447	118%	82	7	579	447	130%	132	9
Difference	0	0	0%	0	0	-34	0	-8%	-34	1	-66	0	-15%	-66	-1

- Leslie Development in Greenland proposed boundary
- Difference of 20 pupils in 2027

Scenario 3.0 & 3.0a

Scenario: Scenario 3.0

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	188	222	85%	-34	1	203	222	91%	-19	1
Norman Ingram PS	209	225	93%	-16	1	341	225	152%	116	5	382	225	170%	157	7
Total	365	447	82%	-82	2	529	447	118%	82	6	585	447	131%	138	8
Difference	0	0	0%	0	0	-34	0	-8%	-34	0	-60	0	-13%	-60	-2

Scenario: Scenario 3.0a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	188	222	85%	-34	1	203	222	91%	-19	1
Norman Ingram PS	209	225	93%	-16	1	328	225	146%	103	4	365	225	162%	140	6
Total	365	447	82%	-82	2	516	447	115%	69	5	568	447	127%	121	7
Difference	0	0	0%	0	0	-47	0	-11%	-47	-1	-77	0	-17%	-77	-3

- Leslie Development in Norman Ingram proposed boundary
- Difference of 17 pupils in 2027

Scenario 4.0 & 4.0a

Scenario: Scenario 4.0

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	146	222	66%	-76	1	140	222	63%	-82	1
Norman Ingram PS	209	225	93%	-16	1	144	225	64%	-81	0	128	225	57%	-97	0
Overland PS	0	285	0%	-285	0	253	285	89%	-32	0	346	285	121%	61	3
Total	365	732	50%	-367	2	543	732	74%	-189	1	614	732	84%	-118	4
Difference	0	285	-32%	-285	0	-20	285	-52%	-305	-5	-31	285	-60%	-316	-6

Scenario: Scenario 4.0a

School	October 31, 2017 Actual					October 31, 2022 Projection					October 31, 2027 Projection				
	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables	Total HC	Capacity	Utilization	HC-Capacity	Portables
Greenland PS	156	222	70%	-66	1	146	222	66%	-76	1	140	222	63%	-82	1
Norman Ingram PS	209	225	93%	-16	1	144	225	64%	-81	0	128	225	57%	-97	0
Overland PS	0	285	0%	-285	0	236	285	83%	-49	0	328	285	115%	43	2
Total	365	732	50%	-367	2	526	732	72%	-206	1	596	732	81%	-136	3
Difference	0	285	-32%	-285	0	-37	285	-54%	-322	-5	-49	285	-63%	-334	-7

- Leslie Development in Overland proposed boundary
- Difference of 18 pupils in 2027

