



Charles H. Best MS - Wilmington ES Program Area Review Team (PART): Overview

Based on September 30, 2017 Actual Enrolments

A. Status Quo

Facility	Actual Oct. 31, 2016				Actual Sep. 30, 2017				Projected Oct. 31, 2020				Projected Oct. 31, 2022				Projected Oct. 31, 2027			
	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables
Charles H. Best MS	310	65%	-170	0	313	65%	-167	0	337	70%	-143	0	337	70%	-143	0	363	76%	-117	0
Dublin Hts E&MS	710	99%	-8	0	822	111%	81	0	858	116%	117	6	870	117%	129	6	969	131%	228	10
Pleasant PS	425	102%	7	1	398	95%	-20	2	402	96%	-16	2	405	97%	-13	2	400	96%	-18	2
Rockford PS	672	95%	-37	0	702	99%	-7	3	818	115%	109	5	825	116%	116	6	826	117%	117	6
Wilmington ES	272	98%	-5	1	292	105%	15	1	293	106%	16	1	304	110%	27	2	307	111%	30	2
Willowdale MS	430	80%	-106	0	494	95%	-28	0	591	113%	69	3	627	120%	105	5	669	128%	147	7
Yorkview PS	454	86%	-71	0	486	93%	-36	0	500	96%	-22	0	513	98%	-9	0	512	98%	-10	0
Total	3,273	89%	-390	2	3,507	96%	-162	6	3,799	104%	130	17	3,881	106%	212	21	4,046	110%	377	27

Items Already Good

- **Campus setting between the buildings.** Much synergy already exists.
- **Students, parents, and staff are already accustomed** to the Grade 4 to 5 transition between school buildings.

Items to be Improved:

- **System Driver: Good utilization.** Target utilization rates of 80% to 90% (review schools at 65% or less and schools over 100% utilization rate).
- **System Driver: Efficient use of space.** There is a large amount of surplus pupil places at Charles H. Best MS. Currently 167, then 143 projected for 2022. and 117 for 2027.
- **System Driver: Good distribution** of schools (i.e. redundancy of schools in close proximity). Charles H Best MS and WilmingtonES are nearly across the street from each other.
- **System Driver:** Distinct attendance areas. Yorkview PS attendance area overlaps between Charles H. Best MS, and Willowdale MS. As well, Dublin Hts E&MS has a junior attendance area (Wild Gingerway) that overlaps between itself and Charles H. Best MS.
- **System Driver:** Fair access to specialized programs and schools. Students need to leave the community to attend specialized programs.
- **Junior grades (4 and 5) are split between two buildings.** This is problematic for scheduling teacher prep time, and there is no teacher peer connection.

Projections are based on Actual 2017 enrolments
HC: Enrolments are head count
Utilization is enrolment divided by capacity

HC-Cap: Amount of surplus space is enrolment minus capacity

Not consistent with Guiding Principles (System Drivers) for Utilization, Space Efficiency, or Portables for Charles H. Best MS and or Wilmington ES



Charles H. Best MS - Wilmington ES Program Area Review Team (PART): Overview

Based on September 30, 2017 Actual Enrolments

B. Grades remain the same. JK to Grade 4 at Wilmington ES, and Grades 5 to 8 at Charles H. Best MS. French Immersion Program introduced at Wilmington ES for SK to Grade 4, and then at Charles H. Best MS for Grades 5 to 8. Existing Special Education Programs Remain.

Facility	Actual Oct. 31, 2015				Actual Oct. 31, 2016				Proj. Oct. 31, 2020				Proj. Oct. 31, 2022				Proj. Oct. 31, 2027			
	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables
Charles H. Best MS	310	65%	-170	0	313	65%	-167	0	337	70%	-143	0	337	70%	-143	0	383	80%	-97	0
Dublin Hts E&MS	710	99%	-8	0	822	111%	81	0	858	116%	117	6	870	117%	129	6	969	131%	228	10
Pleasant PS	425	102%	7	1	398	95%	-20	2	402	96%	-16	2	405	97%	-13	2	400	96%	-18	2
Rockford PS	672	95%	-37	0	702	99%	-7	3	791	112%	82	4	785	111%	76	4	781	110%	72	4
Wilmington ES	272	98%	-5	1	292	105%	15	1	320	116%	43	2	344	124%	67	3	347	125%	70	4
Willowdale MS	430	80%	-106	0	494	95%	-28	0	591	113%	69	3	627	120%	105	5	654	125%	132	6
Yorkview PS	454	86%	-71	0	486	93%	-36	0	500	96%	-22	0	513	98%	-9	0	512	98%	-10	0
Total	3,273	89%	-390	2	3,507	96%	-162	6	3,799	104%	130	17	3,881	106%	212	20	4,046	110%	377	26

Items Already Good or Improved:

- **System Driver: Minimal Use of Portables.** Reduces the use of portables at "sending" schools. Reduces 2 portables at Rockford PS and 1 portable at Willowdale MS in 2027.
- **System Driver: Fair access to specialized programs and schools.** Introduces French Immersion programming to the community.
- **Campus setting between the buildings.** Much synergy already exists.
- **Students, parents, and staff are already accustomed to the Grade 4 to 5 transition** between school buildings.

Items to be Improved:

- **System Driver: Good utilization.** Target utilization rates of 80% to 90% (review schools at 65% or less and schools over 100% utilization rate).
- **System Driver: Efficient use of space.** Continues the large amount of surplus pupil places at Charles H. Best MS. Currently 167, then 143 projected for 2022. No enrolment improvement until 2023.
- **System Driver: Good distribution** of schools (i.e. redundancy of schools in close proximity). Charles H Best MS and Wilmington ES are nearly across the street from each other.
- **System Driver: Distinct attendance areas.** Yorkview PS attendance area overlaps between Charles H. Best MS, and Willowdale MS. As well, Dublin Hts E&MS has a junior attendance area (Wild Gingerway) that overlaps between itself and Charles H. Best MS.
- **System Driver: Minimal use of Portables.** This option adds portables to Wilmington ES.
- **System Driver: Ensure viability of program.** This option is not supported by French as a Second Language Staff. Only a single entry class at Senior Kindergarten is possible because any more classes will add portables to the site; causing undesirable small class sizes in older grades at Charles H. Best MS.
- **Junior grades (4 and 5) are split between two buildings.** This is problematic for scheduling teacher prep time. There is no teacher peer connection.

Projections are based on Actual 2017 enrolments

HC: Enrolments are head count

Utilization is enrolment divided by capacity

HC-Cap: Amount of surplus space is enrolment minus capacity

Not consistent with Guiding Principles (System Drivers) for Utilization, Space Efficiency, or Portables for Charles H. Best MS and or Wilmington ES

Charles H. Best MS - Wilmington ES Program Area Review Team (PART): Overview

Based on September 30, 2017 Actual Enrolments

C. Grades Change between Wilmington ES and Charles H. Best MS. Wilmington ES becomes a JK to Grade 3 school, and Charles H. Best MS becomes a Grade 4 to 8 school. Existing Special Education Programs Remain.

Facility	Actual Oct. 31, 2016				Actual Sep. 30, 2017				Proj. Oct. 31, 2020				Proj. Oct. 31, 2022				Proj. Oct. 31, 2027			
	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables
Charles H. Best MS	310	65%	-170	0	313	65%	-167	0	382	80%	-98	0	387	81%	-93	0	412	86%	-68	0
Dublin Hts E&MS	710	99%	-8	0	822	111%	81	0	858	116%	117	6	870	117%	129	6	969	131%	228	10
Pleasant PS	425	102%	7	1	398	95%	-20	2	402	96%	-16	2	405	97%	-13	2	400	96%	-18	2
Rockford PS	672	95%	-37	0	702	99%	-7	3	818	115%	109	5	825	116%	116	6	826	117%	117	6
Wilmington ES	272	98%	-5	1	292	105%	15	1	248	90%	-29	0	254	92%	-23	0	258	93%	-19	0
Willowdale MS	430	80%	-106	0	494	95%	-28	0	591	113%	69	3	627	120%	105	5	669	128%	147	7
Yorkview PS	454	86%	-71	0	486	93%	-36	0	500	96%	-22	0	513	98%	-9	0	512	98%	-10	0
Total	3,273	89%	-390	2	3,507	96%	-162	6	3,799	104%	130	16	3,881	106%	212	19	4,046	110%	377	25

Items Already Good or Improved:

- **System Driver: Good utilization.** Better utilization for Wilmington ES (reduces to 92% in 2022) and Charles H. Best MS (increases to 81% in 2022).
- **System Driver: Efficient use of space.** The large amount of surplus pupil places at Charles H. Best MS is reduced in this Option to 93 from 143 (Status Quo) in 2022
- **System Driver: Minimal use of Portables.** This option removes portables from Wilmington ES.
- **Grade 3 to 4 transition between two buildings.**
 - Students, parents, and staff are already accustomed to the transition.
 - No additional coordination required between school for various issues, i.e. the pick up times for families with children at both schools.
 - Expect minimal impact on the child care before and after program as satellite program already exists at CH Best MS.
- **Junior grades are no longer split between two buildings.**
 - All Junior teachers are together.
 - Solves scheduling teacher prep time problem for the Gr. 3 and 4 classes, and teaching peer disconnect.
 - Good configuration for EQAO planning (Gr.4-6).
- **Campus setting between the buildings.** Much synergy already exists.

Items to be Improved:

- **System Driver: Good distribution** of schools (i.e. redundancy of schools in close proximity). Charles H Best MS and WilmingtonES are nearly across the street from each other.
- **System Driver: Distinct attendance areas.** Yorkview PS attendance area overlaps between Charles H. Best MS, and Willowdale MS. As well, Dublin Hts E&MS has a junior attendance area (Wild Gingerway) that overlaps between itself and Charles H. Best MS.
- **System Driver: Fair access to specialized programs and schools.** Students need to leave the community to attend programs.
- **Grade 3 to 4 transition between two buildings.**
 - Already exists an anxiety of parents that the transition from Gr. 4 to Gr. 5 causes their children grow up faster.
 - Do not expect that the anxiety of transition from Gr. 3 to Gr. 4 will be greater than experienced with the existing transition.

Projections are based on Actual 2017 enrolments
HC: Enrolments are head count

HC-Cap: Amount of surplus space is enrolment minus capacity

Utilization is enrolment divided by capacity

Not consistent with Guiding Principles (System Drivers) for Utilization, Space Efficiency, or Portables for Charles H. Best MS and or Wilmington ES

Charles H. Best MS - Wilmington ES Program Area Review Team (PART): Overview

Based on September 30, 2017 Actual Enrolments

D. Grades Change between Wilmington ES and Charles H. Best MS. Wilmington ES becomes a JK to Grade 3 school, and Charles H. Best MS becomes a Grade 4 to 8 school. Introduce Extended French Program at Charles H. Best MS for Grades 4 to 8. Existing Special Education Programs Remain.

Facility	Actual Oct. 31, 2016				Actual Sep. 30, 2017				Proj. Oct. 31, 2020				Proj. Oct. 31, 2022				Proj. Oct. 31, 2027			
	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables	Total HC	HC Utili- zation	HC- Cap	Port- ables
Charles H. Best MS	310	65%	-170	0	313	65%	-167	0	412	86%	-68	0	433	90%	-47	0	457	95%	-23	0
Dublin Hts E&MS	710	99%	-8	0	822	111%	81	0	858	116%	117	6	870	117%	129	6	969	131%	228	10
Pleasant PS	425	102%	7	1	398	95%	-20	2	372	89%	-46	0	375	90%	-43	1	370	89%	-48	0
Rockford PS	672	95%	-37	0	702	99%	-7	3	818	115%	109	5	825	116%	116	6	826	117%	117	6
Wilmington ES	272	98%	-5	1	292	105%	15	1	248	90%	-29	0	254	92%	-23	0	258	93%	-19	0
Willowdale MS	430	80%	-106	0	494	95%	-28	0	591	113%	69	3	612	117%	90	4	654	125%	132	6
Yorkview PS	454	86%	-71	0	486	93%	-36	0	500	96%	-22	0	513	98%	-9	0	512	98%	-10	0
Total	3,273	89%	-390	2	3,507	96%	-162	6	3,799	104%	130	14	3,882	106%	213	17	4,046	110%	377	22

Items Already Good or Improved:

- **System Driver: Good utilization.** Better utilization for Wilmington ES (reduces to 92% in 2022) and Charles H. Best MS (increases to 90% in 2022).
- **System Driver: Efficient use of space.**
 - The large amount of surplus pupil places at Charles H. Best MS is reduced in this Option to 47 from 143 (Status Quo) in 2022.
- **System Driver: Minimal use of Portables.** This option removes portables.
 - Two portables from Wilmington ES in 2022.
 - One portable from Pleasant PS in 2022, and 1 portable from Willowdale MS in 2027.
- **System Driver: Fair access to specialized programs and schools.** Introduces Extended French programming to the community.
- **Grade 3 to 4 transition between two buildings.**
 - Students, parents, and staff are already accustomed to the transition.
 - No additional coordination required between school for various issues, i.e. the pick up times for families with children at both schools.
 - Expect minimal impact on the child care before and after program as satellite program already exists at Charles H. Best MS.
- **Junior grades are no longer split between two buildings.**
 - All Junior teachers are together.
 - Solves scheduling teacher prep time problem for the Gr. 3 and 4 classes, and teaching peer disconnect.
 - Good configuration for EQAO planning (Gr.4-6).
- **Campus setting** between the buildings. Much synergy already exists.

Items to be Improved:

- **System Driver: Good distribution of schools** (i.e. redundancy of schools in close proximity).
 - Charles H. Best MS and Wilmington ES are nearly across the street from each other.
- **System Driver: Distinct attendance areas .**
 - Yorkview PS attendance area overlaps between Charles H. Best MS, and Willowdale MS.
 - As well, Dublin Hts E&MS has a junior attendance area (Wild Gingerway) that overlaps between itself and Charles H. Best MS.
- **Grade 3 to 4 transition between two buildings.**
 - Already exists an anxiety of parents that the transition from Gr. 4 to Gr. 5 causes their children grow up faster.
 - Do not expect that the anxiety of transition from Gr. 3 to Gr. 4 will be greater than experienced with the existing transition.
- **Tarmac markings for recess.**
- **Bus loop.** Existing bus congestion for Special Education programs will be exacerbated by buses for Extended French Program. Significant staff and community concern for safety should there be no bus loop.

Projections are based on Actual 2017 enrolments
HC: Enrolments are head count

HC-Cap: Amount of surplus space is enrolment minus capacity

Utilization is enrolment divided by capacity

Not consistent with Guiding Principles (System Drivers) for Utilization, Space Efficiency, or Portables for Charles H. Best MS and or Wilmington ES



Charles H. Best MS - Wilmington ES Program Area Review Team (PART): Overview

Based on September 30, 2017 Actual Enrolments

PART Recommended

H. Grades Change between Wilmington ES and Charles H. Best MS. Wilmington ES becomes a JK to Grade 3 school, and Charles H. Best MS becomes a Grade 4 to 8 school. Introduce Extended French Program at Charles H. Best MS for Grades 4 to 8. Boundary Change with Wild Gingerway is assigned to Dublin Hts E&MS from Charles H Best for Grades 5 to 8. Existing Special Education Programs Remain.

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###																				
Total	3,273	89%	-390	2	3,507	96%	-162	6	3,799	104%	130	14	3,882	106%	213	17	4,046	110%	377	22

Items Already Good or Improved:

- **System Driver: Good utilization.** Better utilization for Wilmington ES (reduces to 92% in 2022) and Charles H. Best MS (increases to 90% in 2022).
- **System Driver: Efficient use of space.**
 - The large amount of surplus pupil places at Charles H. Best MS is reduced in this Option to 47 from 143 (Status Quo) in 2022.
- **System Driver: Distinct attendance areas.**
 - **Eliminates** the junior attendance area (Wild Gingerway) overlap between Dublin Heights E&MS and Charles H. Best MS.
- **System Driver: Minimal use of Portables.** This option removes portables.
 - Two portables from Wilmington ES by 2022.
 - One portable from Pleasant PS in 2022, and 1 portable from Willowdale MS in 2027.
- **System Driver: Fair access to specialized programs and schools.** Introduces Extended French programming to the community.
- **Grade 3 to 4 transition between two buildings.**
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 - Good configuration for EQAO planning (Gr.4-6).
- **Campus setting** between the buildings. Much synergy already exists.

Items to be Improved:

- **System Driver: Good distribution of schools** (i.e. redundancy of schools in close proximity).
 - Charles H. Best MS and Wilmington ES are nearly across the street from each other.
- **System Driver: Distinct attendance areas.**
 - Yorkview PS attendance area overlaps between Charles H. Best MS, and Willowdale MS.
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 - Already exists an anxiety of parents that the transition from Gr. 4 to Gr. 5 causes their children grow up faster.
 - Do not expect that the anxiety of transition from Gr. 3 to Gr. 4 will be greater than experienced with the existing transition.
- **Tarmac markings for recess.**
- **Bus loop.** Existing bus congestion for Special Education programs will be exacerbated by buses for Extended French Program. Significant staff and community concern for safety should there be no bus loop.

Projections are based on Actual 2017 enrolments

HC: Enrolments are head count

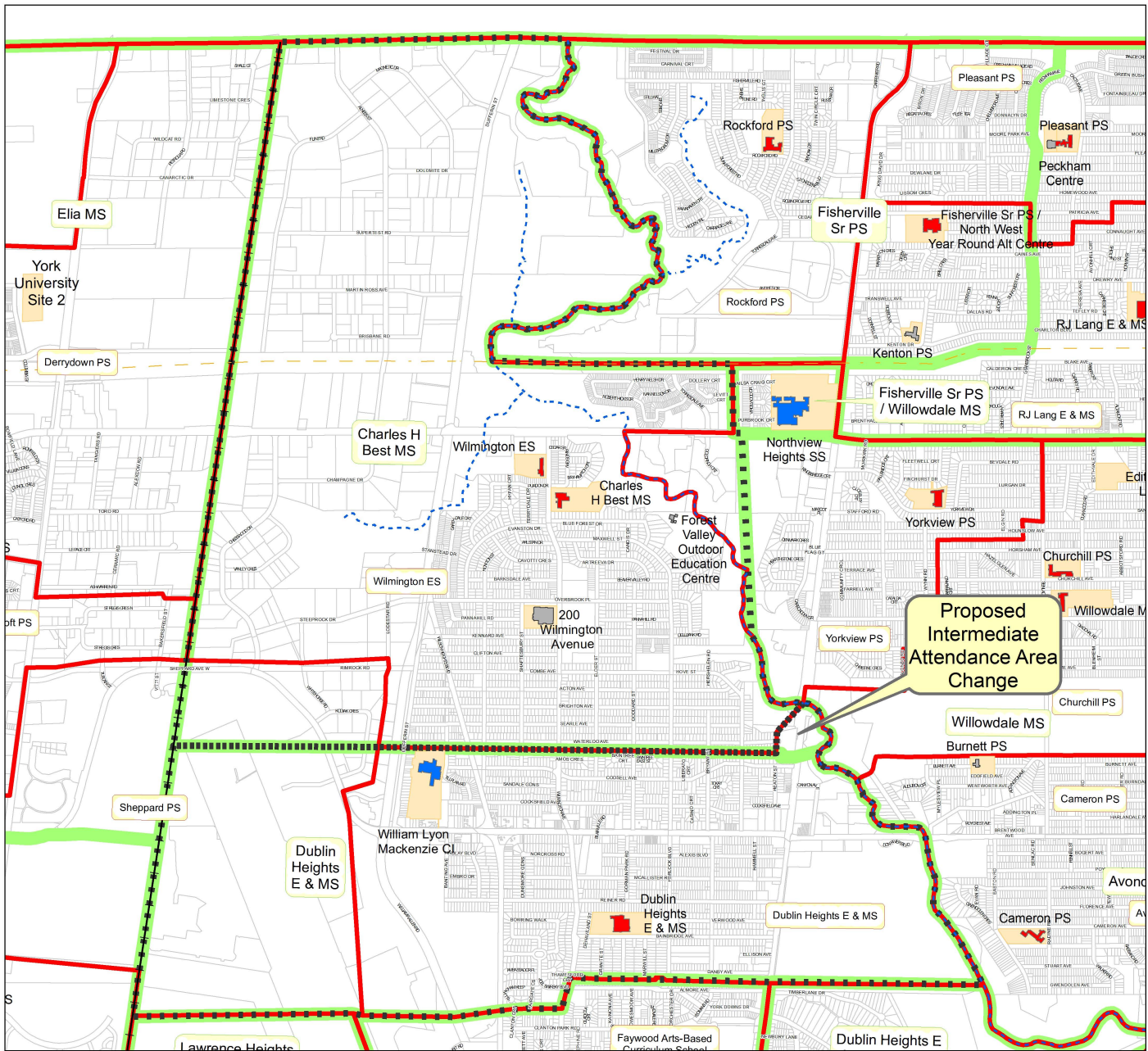
Utilization is enrolment divided by capacity

HC-Cap: Amount of surplus space is enrolment minus capacity

Not consistent with Guiding Principles (System Drivers) for Utilization, Space Efficiency, or Portables for Charles H. Best MS and or Wilmington ES

Charles H Best MS and Dublin Heights E & MS

Existing and Proposed Intermediate Attendance Areas



Please note:
The lines on this map representing the Attendance Areas are approximate.
For specific information on designated schools to serve individual addresses, please consult the TDSB Street Guide.

0 0.2 0.4 0.8 1.2 1.6 km

Produced by:
Strategy & Planning, TDSB
November 2017
Source:
Base Map- Geospatial Competency Centre
Facility - Strategy & Planning, TDSB
Data- City of Toronto

- Legend:
- Elementary School
 - Secondary School
 - Other Facility
 - Site
 - Junior Attendance Area
 - Intermediate Attendance Area
 - Proposed Intermediate Attendance Area
 - Road
 - Railway
 - Utilityline
 - Waterway

