



Toronto District School Board

Program Area Review Team (PART)

AY Jackson Cluster of Schools

Meeting 1

Strategy and Planning Department

October 1, 2015.



Long-Term Program and Accommodation Strategy (LTPAS)

Program Drivers

- ✓ Program Choice - Offer a variety of program choices to all learners including adults
- ✓ Equity - Provide Equity of opportunity and access to programs
- ✓ Fair Access to Specialized Programs and Schools - Achieve a fair and equal distribution of specialized programs and specialized schools
- ✓ Viability - Ensure viability of program

Accommodation Drivers

- ✓ Good Distribution of Schools - Maintain a distribution of elementary schools within walking distance and secondary schools with good access to public transit and eliminate
- ✓ Minimal Transitions - Minimize school transitions for students
- ✓ Minimal Use of Portables - Minimize the use of portables (three is acceptable if space allows)
- ✓ Service Integration - Integrate services in schools (wherever possible)
- ✓ Good Utilization - Target utilization rates of 80% to 90% (review schools at 655 or less and schools over 100% utilization rate)
- ✓ Distinct Attendance Areas - Avoid shared attendance boundary and split attendance areas
- ✓ Efficient use of Space - Use existing space in schools efficiently to balance enrolments



Scenario 1.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools.

Scenario 1.2 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools, and then Consolidate at the Highland JHS Site.

Scenario 1.3 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools, and then Consolidate at the Zion Hts JHS Site

Scenario 2.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools.

Scenario 2.2 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools, then Consolidate at the Highland Site.

Scenario 2.3 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools, then Consolidate at the Zion Hts Site.

Scenario 3.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to a Grade 6 to 8 schools; Cliffwood PS becomes a French Centre with Cresthaven PS and Arbor Glen PS Assumes the English Attendance Area.

Scenario 3.2 - AY Jackson SS receives Grade 9. Convert Highland JHS JK-8 School; and Zion Hts JHS to Grade 6 -8 Schools; Arbor Glen PS Consolidates at the Highland Site; Pineway PS receives French Extended from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS.

Scenario 3.3 - AY Jackson SS receives Grade 9. Convert Highland JHS to a Grade 5 to 8 School and Zion Hts JHS to a Grade 6 to 8 School.

Scenario 4.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Cresthaven PS receives Autism from Finch PS; Pineway PS receives Gifted Program from Hillmount PS, and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Cresthaven PS receives Gifted from Hillmount PS, and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Pineway PS receives Autism from Finch PS; Steelesview PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.3 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Cresthaven PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives Autism from Finch PS; Pineway PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.4 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives Autism from Finch PS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (conversion of Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.5 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Cresthaven PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Pineway PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.6 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Zion Hts and Newtonbrook SS.

Scenario 4.7 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Highland and Newtonbrook SS.

LFT Recommended Scenario

Scenario 5.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Steelesview PS and Zion Hts are Assigned the Shared Attendance Area; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS

Also Considered

Scenario 5.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Steelesview PS and Zion Hts are Assigned the Shared Attendance Area; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Zion Hts and Newtonbrook SS.

Scenario 6.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to a Grade 6 to 8 Schools; Pineway PS receives Gifted Program from Hillmount PS; Steelesview PS receives Fr Ext from Cliffwood PS.

Scenario 6.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Pineway PS receives French Extended Program from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS

Scenario 6.3 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to a Grade 7 to 8 Schools; Pineway PS receives Gifted Program from Hillmount PS; Steelesview PS receives French Extended Program from Cliffwood PS.

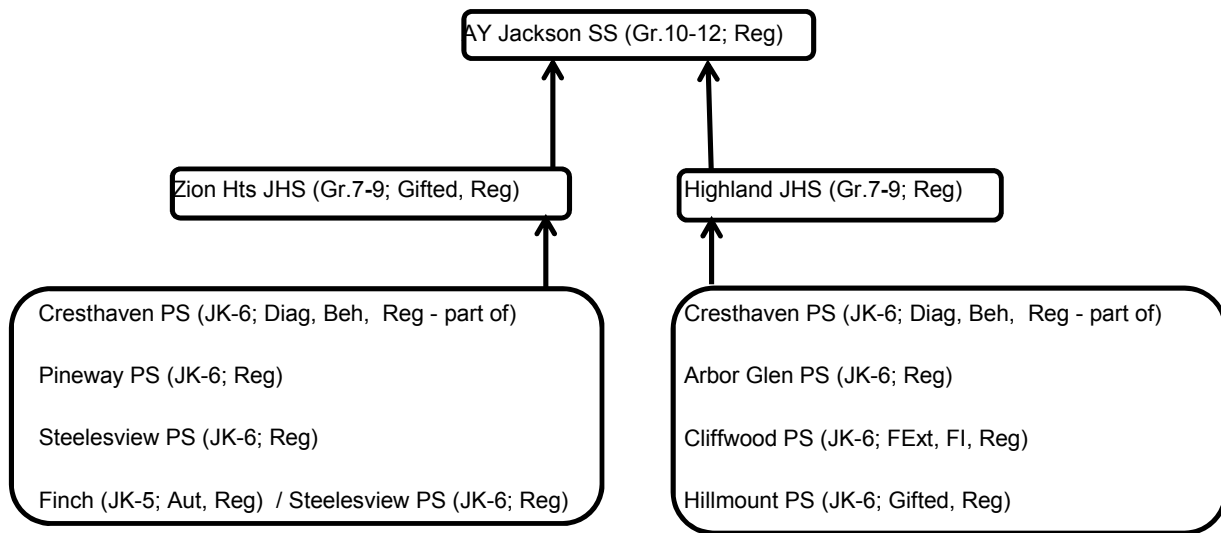
Scenario 6.4 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 7 -8 Schools; Pineway PS receives French Extended Program from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS.

Base Data of Current Organization

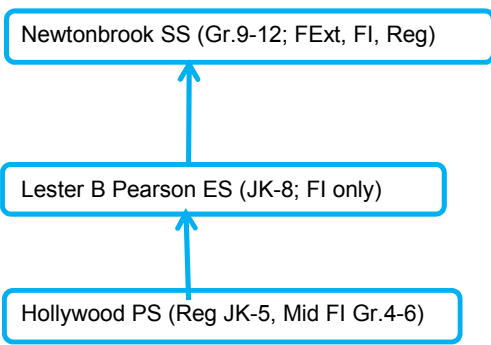
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	814	1,089	75%	-275	0	717	1,089	66%	-372	0	784	1,089	72%	-305	0
Highland JHS	303	430	70%	-127	0	291	430	68%	-139	0	340	430	79%	-90	0	365	430	85%	-65	0
Zion Hts JHS	356	543	66%	-187	0	295	543	54%	-248	0	295	543	54%	-248	0	246	543	45%	-297	0
Arbor Glen PS	323	277	117%	46	0	341	277	123%	64	4	363	277	131%	86	5	366	277	132%	89	4
Cliffwood PS	441	429	103%	12	3	475	429	111%	46	3	500	429	117%	71	5	505	429	118%	76	5
Cresthaven PS	196	318	62%	-122	0	193	318	61%	-125	0	184	318	58%	-134	0	174	318	55%	-144	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	670	630	106%	40	0	684	630	109%	54	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	354	246	144%	108	2	416	246	169%	170	4	456	246	185%	210	6
Hollywood PS	323	292	111%	31	2	329	292	113%	37	2	335	292	115%	43	2	331	292	113%	39	2
Lescon PS	263	452	58%	-189	0	265	452	59%	-187	0	302	452	67%	-150	0	317	452	70%	-135	0
Lillian PS	346	407	85%	-61	3	329	407	81%	-78	0	340	407	84%	-67	0	331	407	81%	-76	0
Pineway PS	188	295	64%	-107	0	200	295	68%	-95	0	218	295	74%	-77	0	226	295	77%	-69	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	356	354	101%	2	0	373	354	105%	19	1	349	354	99%	-5	1
Steelesview PS	281	295	95%	-14	0	263	358	73%	-95	0	230	358	64%	-128	0	202	358	56%	-156	0
Balancing the Sheet	0	0	0%	0	0	0	0	0%	0	0	0	0	0%	0	0	0	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	13	5,584	6,493	86%	-909	17	5,641	6,493	87%	-852	18

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

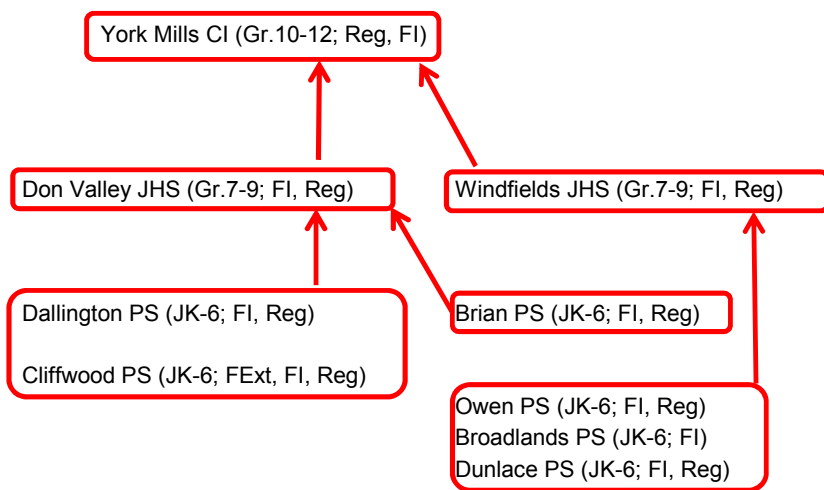
Regular Program:



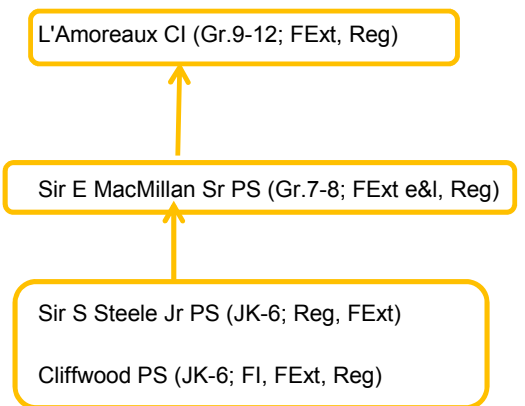
Mid Immersion French Program:



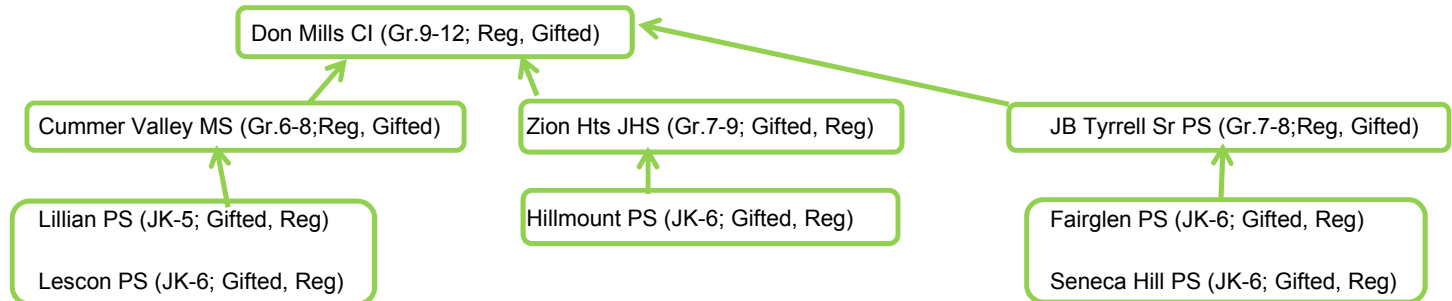
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

Cons:

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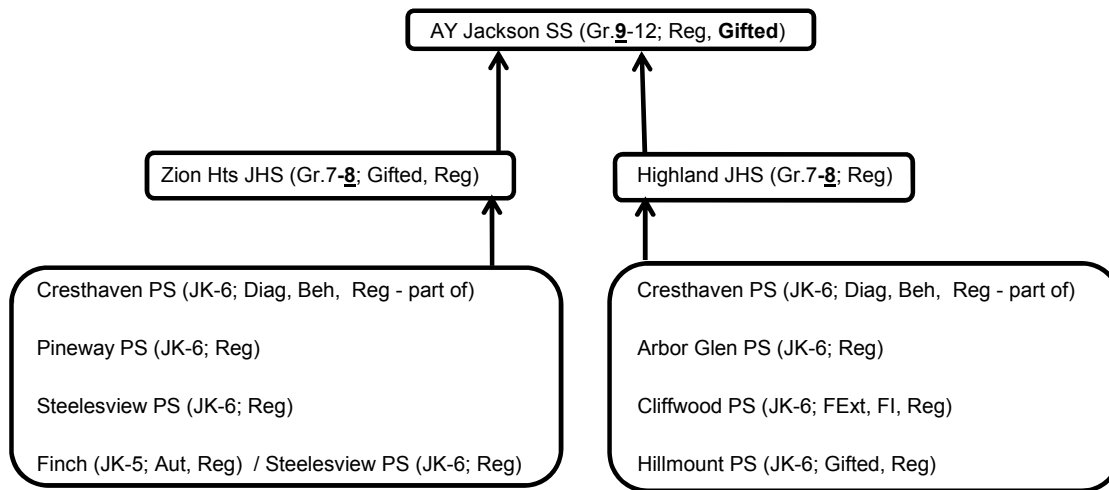
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Scenario 1.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools.

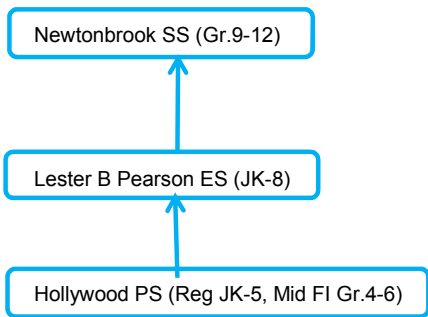
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵					
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AY Jackson SS	Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	Total	303	430	70%	-127	0	195	430	45%	-235	0	221	430	51%	-209	0	231	430	54%	-199	0
Zion Hts JHS	Total	356	543	66%	-187	0	206	543	38%	-337	0	205	543	38%	-338	0	176	543	32%	-367	0
Arbor Glen PS	Total	323	277	117%	46	0	341	277	123%	64	4	363	277	131%	86	5	366	277	132%	89	4
Cliffwood PS	Total	441	429	103%	12	3	475	429	111%	46	3	500	429	117%	71	5	505	429	118%	76	5
Cresthaven PS	Total	196	318	62%	-122	0	193	318	61%	-125	0	184	318	58%	-134	0	174	318	55%	-144	0
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Pineway PS	Total	188	295	64%	-107	0	200	295	68%	-95	0	218	295	74%	-77	0	226	295	77%	-69	0
Steelesview PS	Total	281	295	95%	-14	0	263	358	73%	-95	0	230	358	64%	-128	0	202	358	56%	-156	0
Balancing the Sheet	Total	0	0	0%	0	0	-22	0	0%	0	0	-162	0	0%	0	0	-163	0	0%	0	0
Total		3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	11	3,564	4,358	82%	-794	14	3,629	4,358	83%	-729	15

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

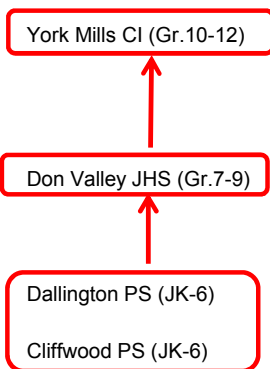
Regular Program:



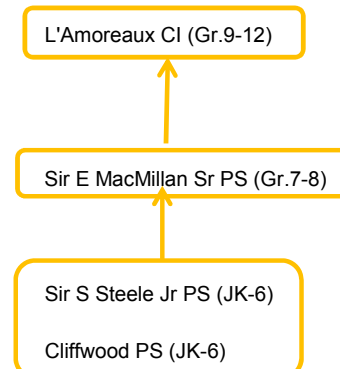
Mid Immersion French Program:



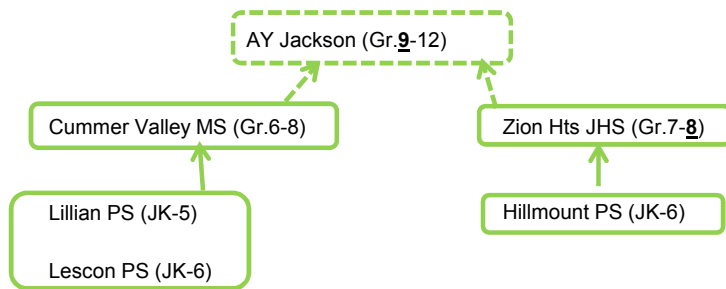
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

Cons:

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Scenario 1.2 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools, and then Consolidate at the Highland JHS Site.

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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
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Zion Hts JHS	356	543	66%	-187	0	112	543	21%	-431	0	0	543	0%	-543	0	0	543	0%	-543	0
Arbor Glen PS	323	277	117%	46	0	341	277	123%	64	4	363	277	131%	86	5	366	277	132%	89	4
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Steelesview PS	281	295	95%	-14	0	263	358	73%	-95	0	230	358	64%	-128	0	202	358	56%	-156	0
Balancing the Sheet	0	0	0%	0	0	-22	0	0%	0	0	-162	0	0%	0	0	-163	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	11	3,564	4,358	82%	-794	14	3,629	4,358	83%	-729	15

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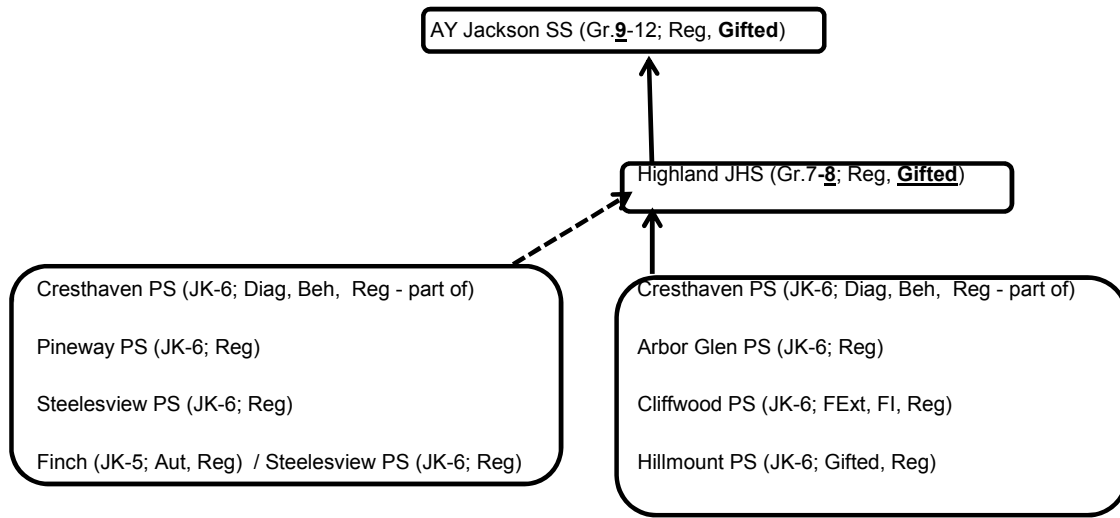
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

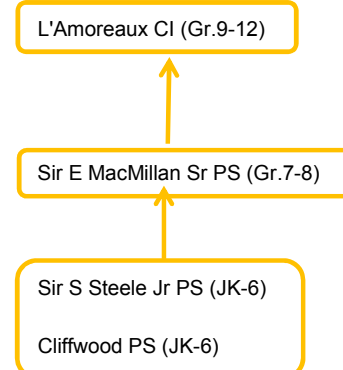
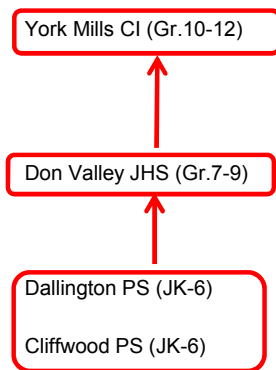
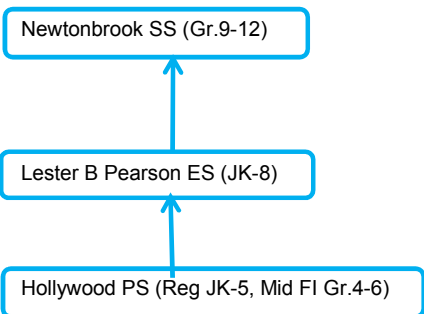
Regular Program:



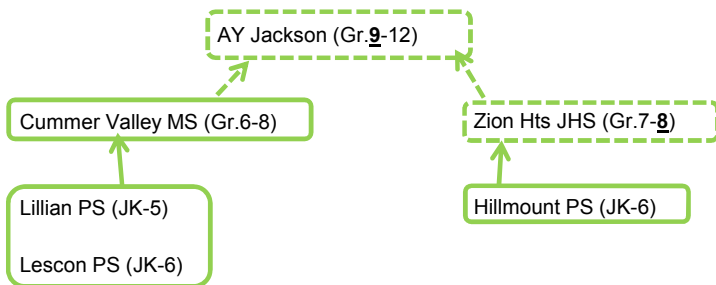
Mid Immersion French Program:

French Immersion Program:

Extended French Program:



Gifted Program:



Pros:

Cons:

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Scenario 1.3 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 7 to 8 Schools, and then Consolidate at the Zion Hts JHS Site

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Balancing the Sheet Total	0	0	0%	0	0	-22	0	0%	0	0	-162	0	0%	0	0	-163	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	11	3,564	4,358	82%	-794	14	3,629	4,358	83%	-729	15

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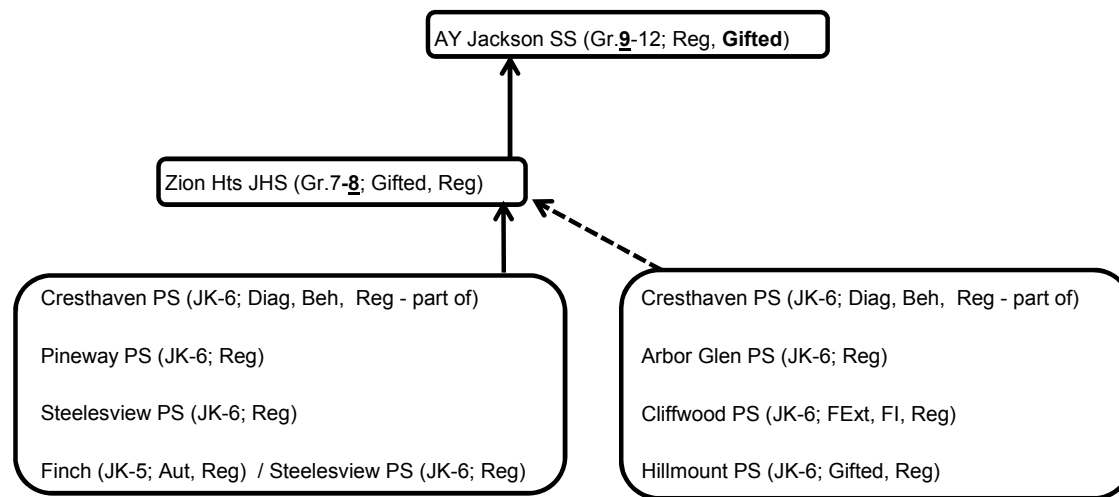
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

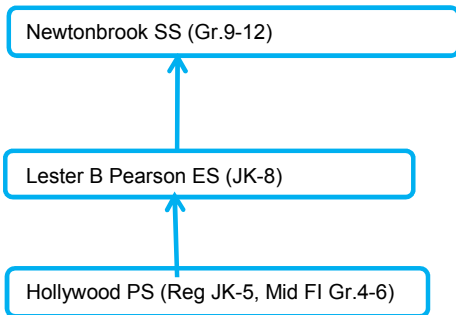
⁴ HC-Cap: Head Count Enrolment subtract School Capacity

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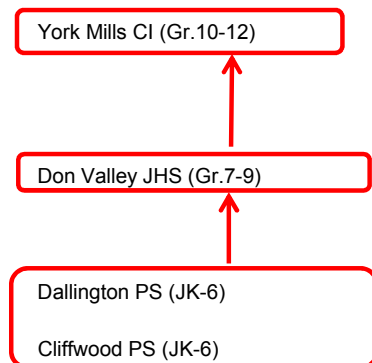
Regular Program:



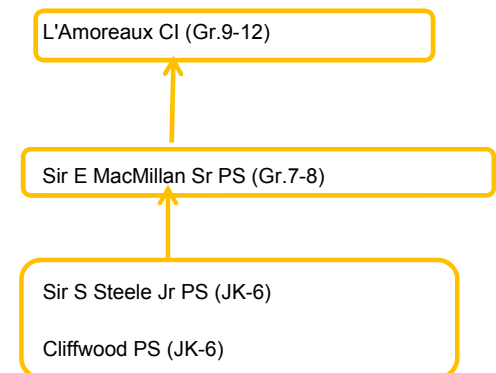
Mid Immersion French Program:



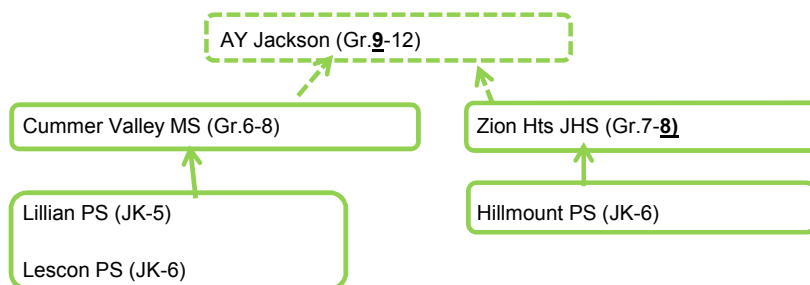
French Immersion Program:



Extended French Program:



Gifted Program:



113 **Pros:**

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Cons:

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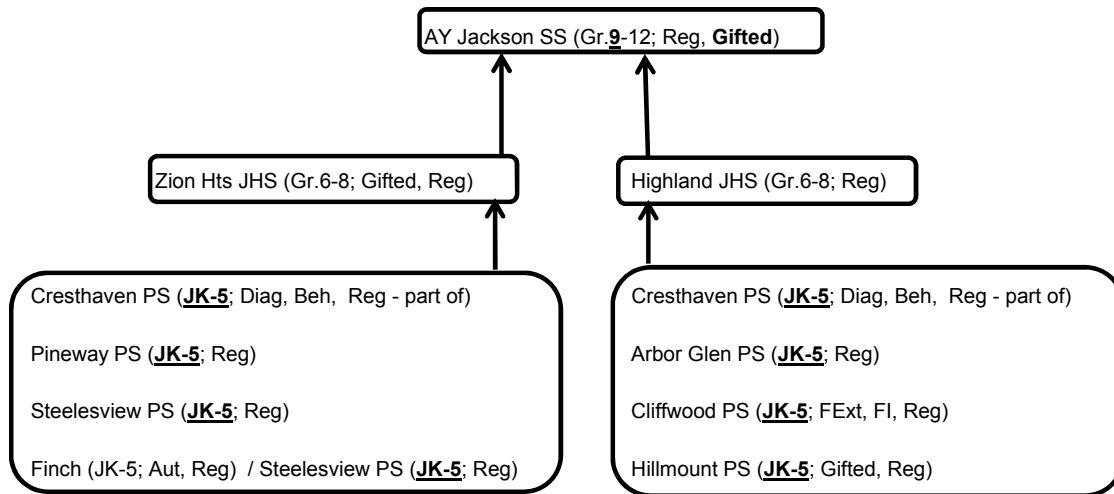
122 **Scenario 2.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools.**

Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS Total	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS Total	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0
Arbor Glen PS Total	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS Total	441	429	103%	12	3	395	429	92%	-34	0	439	429	102%	10	4	436	429	102%	7	3
Cresthaven PS Total	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS Total	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS Total	319	246	130%	73	0	295	246	120%	49	0	349	246	142%	103	2	375	246	152%	129	3
Pineway PS Total	188	295	64%	-107	0	174	295	59%	-121	0	191	295	65%	-104	0	198	295	67%	-97	0
Steelesview PS Total	281	295	95%	-14	0	234	358	65%	-124	0	192	358	54%	-166	0	177	358	49%	-181	0
Balancing the Sheet Total	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	3	3,564	4,358	82%	-794	9	3,629	4,358	83%	-729	9

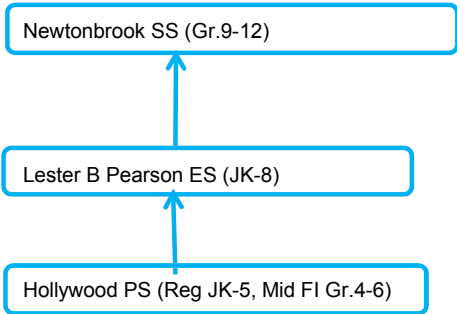
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¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

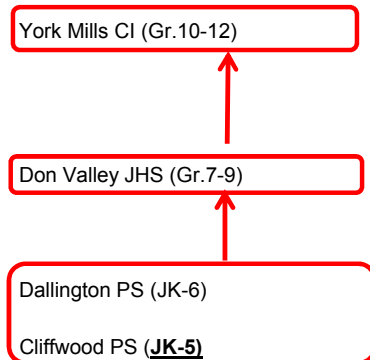
Regular Program:



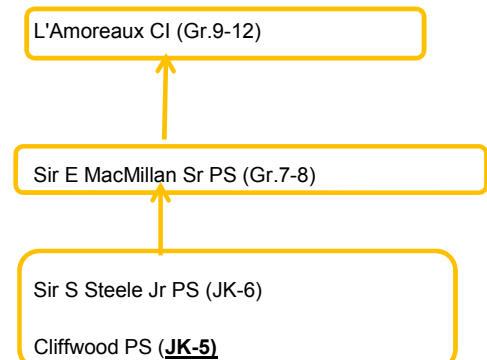
Mid Immersion French Program:



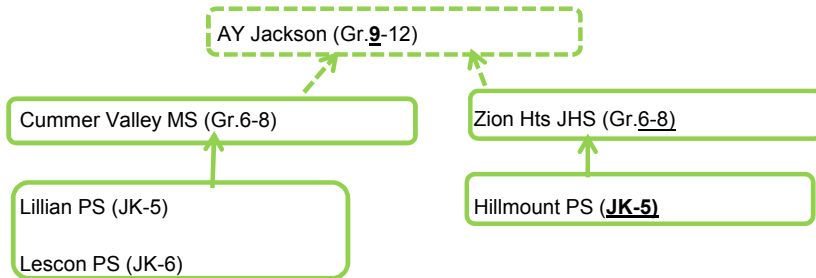
French Immersion Program:



Extended French Program:



Gifted Program:



143 **Pros:**

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146
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Cons:

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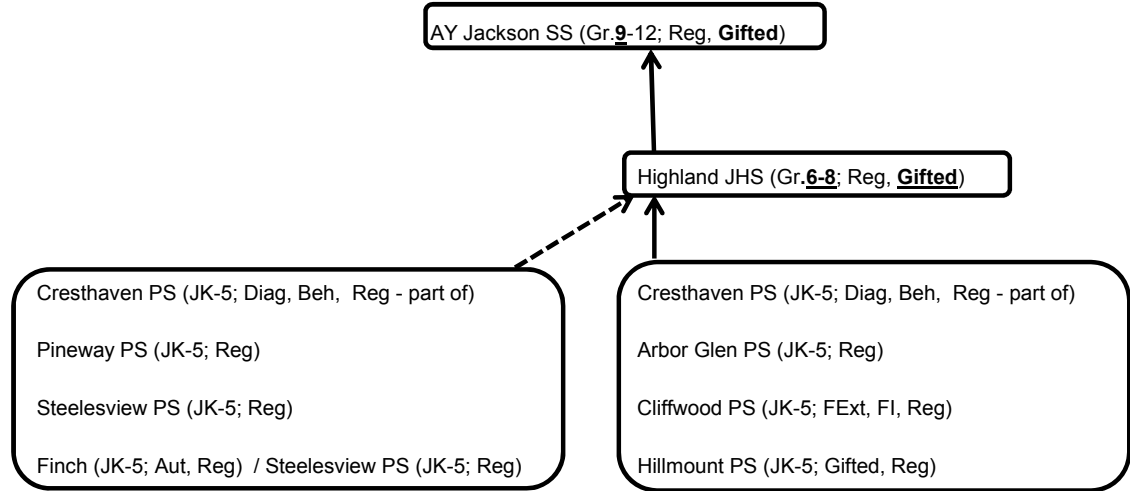
Scenario 2.2 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools, then Consolidate at the Highland Site.

152

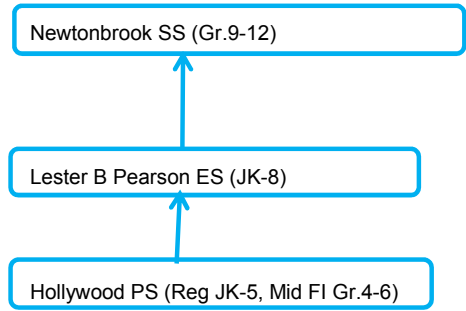
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	391	430	91%	-39	0	631	430	147%	201	5	613	430	143%	183	5
Zion Hts JHS	356	543	66%	-187	0	206	543	38%	-337	0	0	543	0%	-543	0	0	543	0%	-543	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	395	429	92%	-34	0	439	429	102%	10	4	436	429	102%	7	3
Cresthaven PS	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	295	246	120%	49	0	349	246	142%	103	2	375	246	152%	129	3
Pineway PS	188	295	64%	-107	0	174	295	59%	-121	0	191	295	65%	-104	0	198	295	67%	-97	0
Steelesview PS	281	295	95%	-14	0	234	358	65%	-124	0	192	358	54%	-166	0	177	358	49%	-181	0
Balancing the Sheet	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	3	3,564	4,358	82%	-794	14	3,629	4,358	83%	-729	14

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

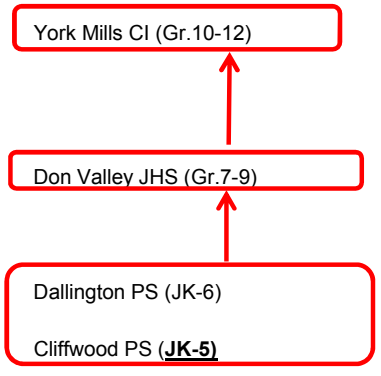
Regular Program:



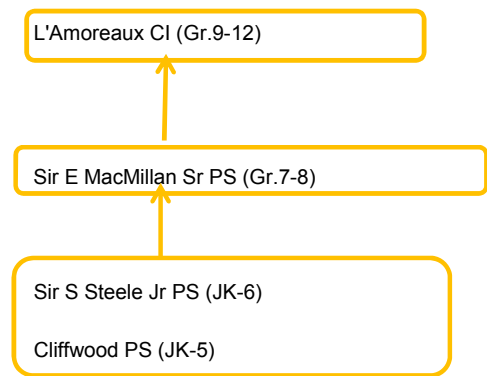
Mid Immersion French Program:



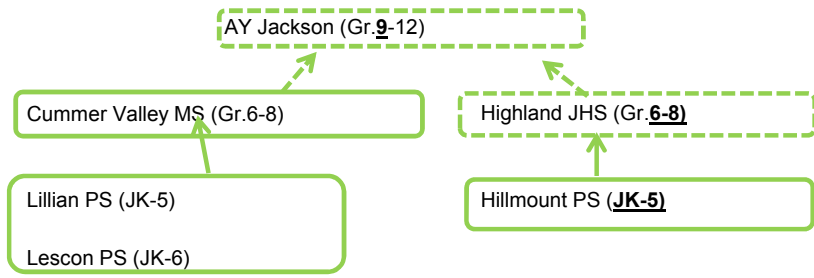
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

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Scenario 2.3 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to Grade 6 to 8 Schools, then Consolidate at the Zion Hts Site.

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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables
AY Jackson SS Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS Total	303	430	70%	-127	0	195	430	45%	-235	0	0	430	0%	-430	0	0	430	0%	-430	0
Zion Hts JHS Total	356	543	66%	-187	0	402	543	74%	-141	0	631	543	116%	88	1	613	543	113%	70	1
Arbor Glen PS Total	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS Total	441	429	103%	12	3	395	429	92%	-34	0	439	429	102%	10	4	436	429	102%	7	3
Cresthaven PS Total	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS Total	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS Total	319	246	130%	73	0	295	246	120%	49	0	349	246	142%	103	2	375	246	152%	129	3
Pineway PS Total	188	295	64%	-107	0	174	295	59%	-121	0	191	295	65%	-104	0	198	295	67%	-97	0
Steelesview PS Total	281	295	95%	-14	0	234	358	65%	-124	0	192	358	54%	-166	0	177	358	49%	-181	0
Balancing the Sheet Total	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	3	3,564	4,358	82%	-794	10	3,629	4,358	83%	-729	10

¹ Total HC - Total Head Count Enrolment.

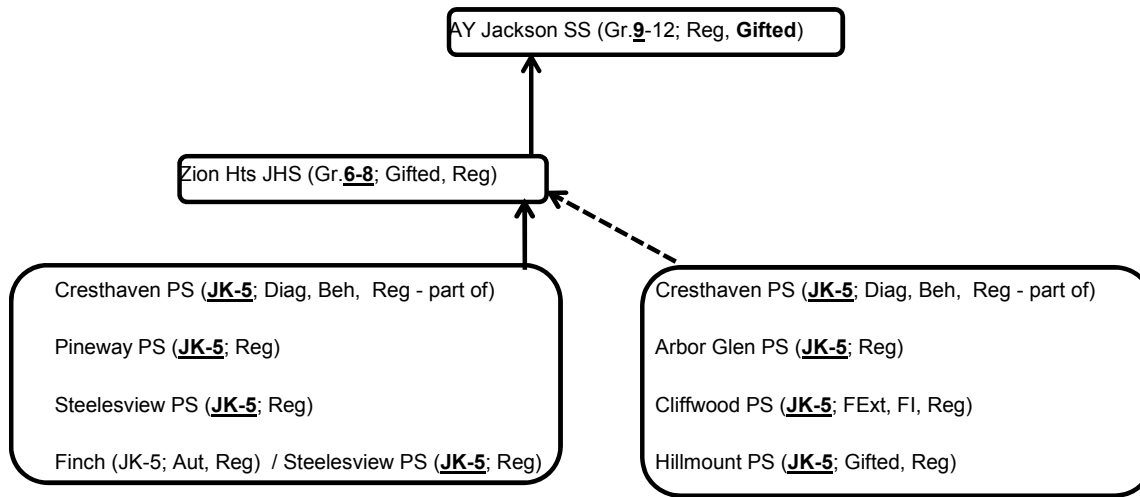
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

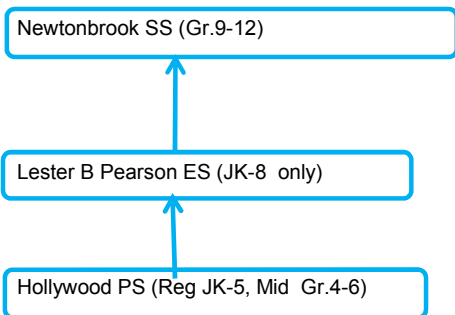
⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

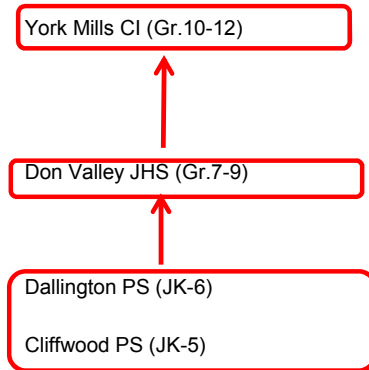
Regular Program:



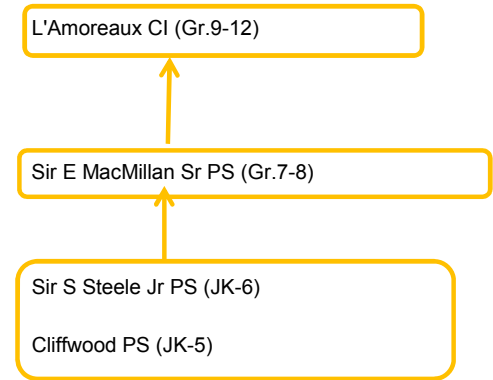
Mid Immersion French Program:



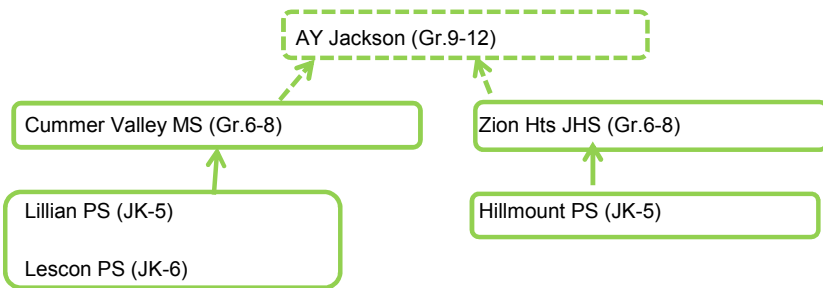
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

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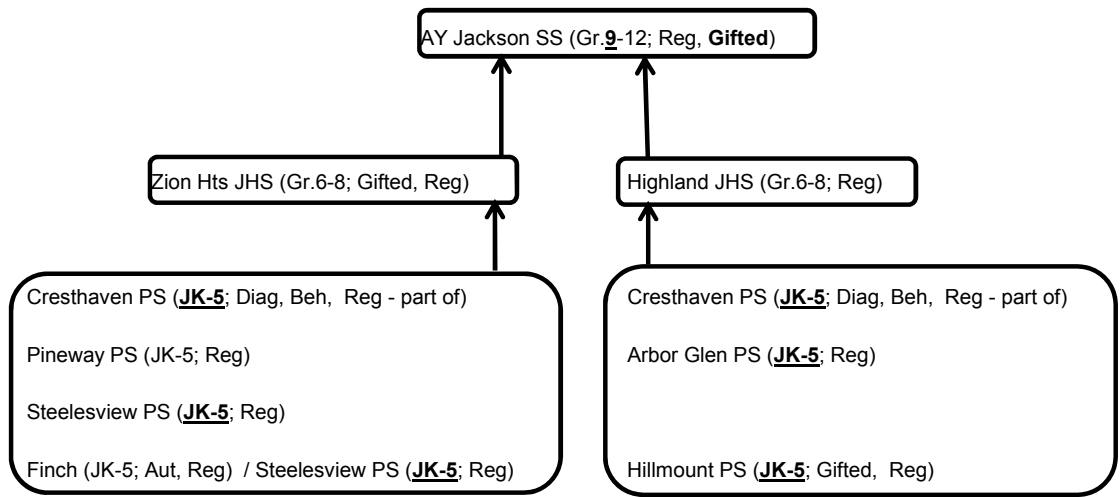
Scenario 3.1 - AY Jackson SS receives Grade 9. Convert Highland JHS and Zion Hts JHS to a Grade 6 to 8 schools; Cliffwood PS becomes a French Centre with Cresthaven PS and Arbor Glen PS Assumes the English Attendance Area.

212

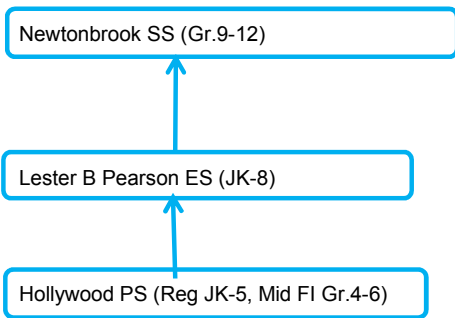
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS Total	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS Total	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0
Arbor Glen PS Total	323	277	117%	46	0	371	277	134%	94	5	400	277	144%	123	6	395	277	143%	118	6
Cliffwood PS Total	441	429	103%	12	3	255	429	59%	-174	0	299	429	70%	-130	0	301	429	70%	-128	0
Cresthaven PS Total	196	318	62%	-122	0	199	318	63%	-119	0	185	318	58%	-133	0	182	318	57%	-136	0
Finch PS Total	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS Total	319	246	130%	73	0	295	246	120%	49	0	349	246	142%	103	2	375	246	152%	129	3
Pineway PS Total	188	295	64%	-107	0	174	295	59%	-121	0	191	295	65%	-104	0	198	295	67%	-97	0
Steelesview PS Total	281	295	95%	-14	0	234	358	65%	-124	0	192	358	54%	-166	0	177	358	49%	-181	0
Balancing the Sheet Total	0	0	0%	0	0	80	0	0%	0	0	-72	0	0%	0	0	-68	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	7	3,564	4,358	82%	-794	8	3,629	4,358	83%	-729	9

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

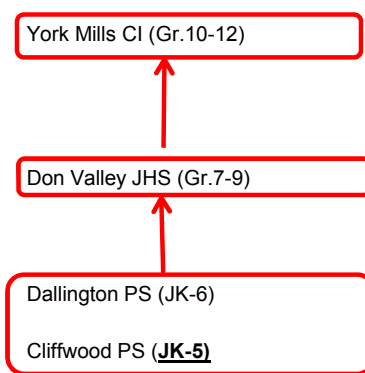
Regular Program:



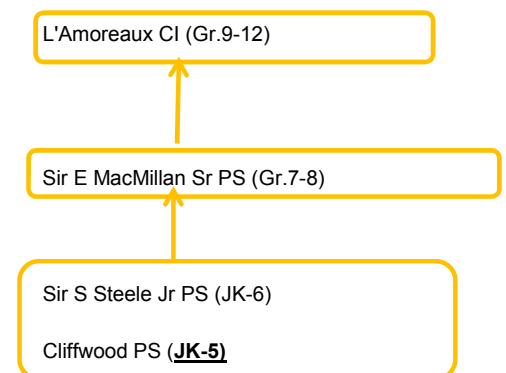
Mid Immersion French Program:



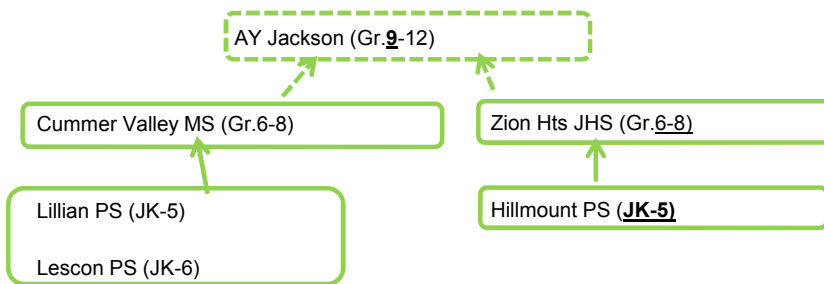
French Immersion Program:



Extended French Program:



Gifted Program:



233 **Pros:**

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Cons:

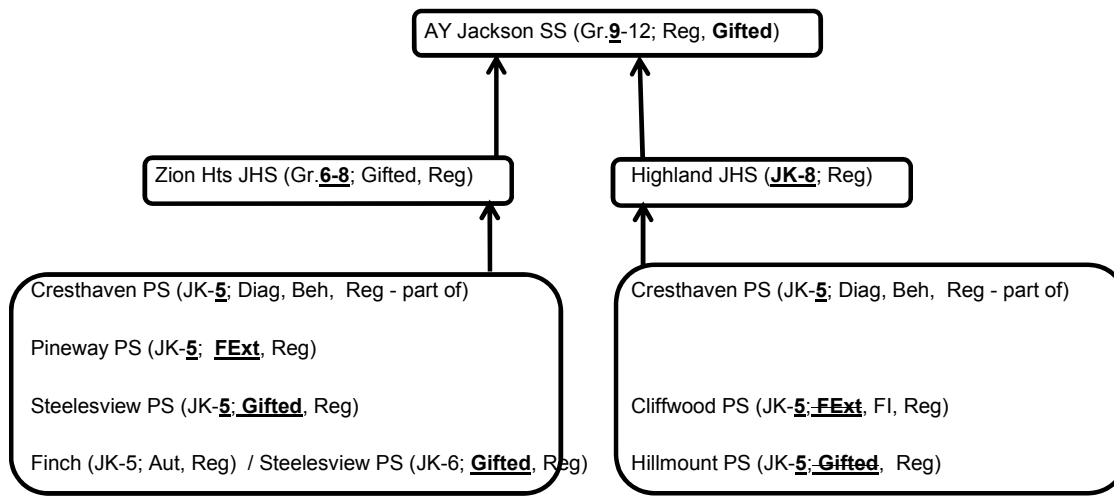
238

Scenario 3.2 - AY Jackson SS receives Grade 9. Convert Highland JHS JK-8 School; and Zion Hts JHS to Grade 6-8 Schools; Arbor Glen PS Consolidates at the Highland Site; Pineway PS receives French Extended from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS.

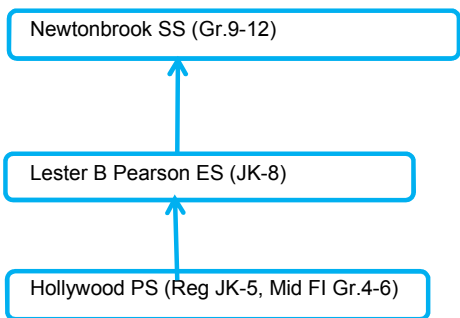
Facility	Actual Oct. 31, 2014						Proj. Oct. 31, 2016 ⁵						Proj. Oct. 31, 2019 ⁵						Proj. Oct. 31, 2024 ⁵					
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables				
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0				
Highland JHS	303	430	70%	-127	0	602	430	140%	172	6	653	430	152%	223	8	678	430	158%	248	9				
Zion Hts JHS	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0				
Arbor Glen PS	323	277	117%	46	0	0	277	0%	-277	0	0	277	0%	-277	0	0	277	0%	-277	0				
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1				
Cresthaven PS	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0				
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0				
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1				
Pineway PS	188	295	64%	-107	0	202	295	68%	-93	0	245	295	83%	-50	0	252	295	85%	-43	0				
Steelesview PS	281	295	95%	-14	0	257	358	72%	-101	0	235	358	66%	-123	0	220	358	61%	-138	0				
Balancing the Sheet	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0				
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	8	3,564	4,358	82%	-794	10	3,629	4,358	83%	-729	11				

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

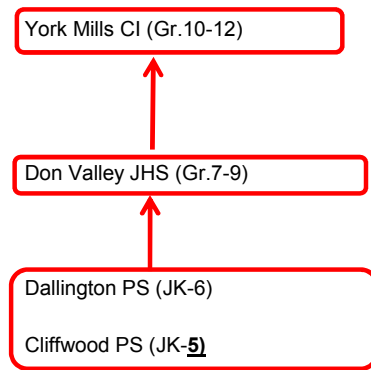
Regular Program:



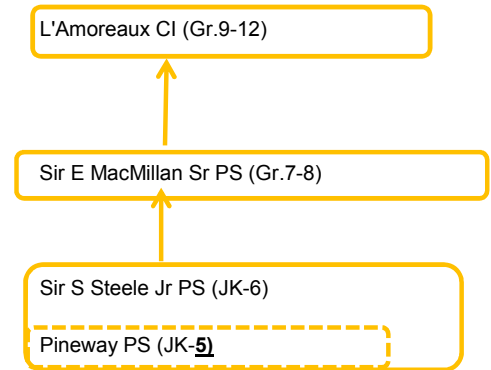
Mid Immersion French Program:



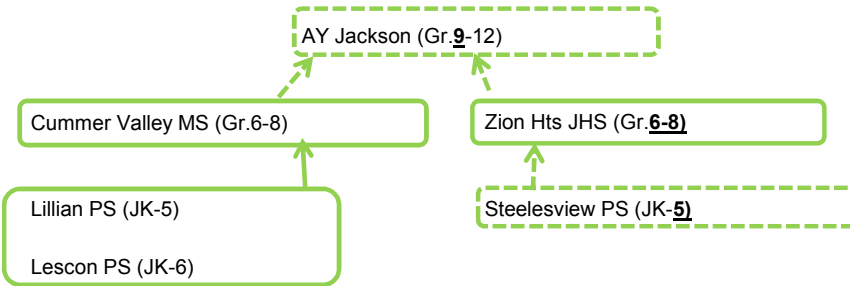
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

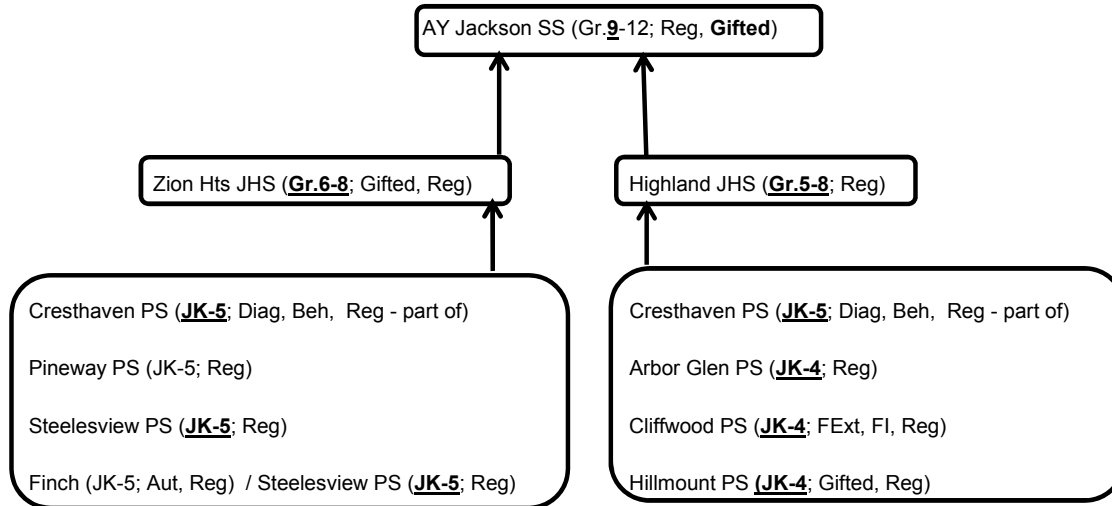
268

269 **Scenario 3.3 - AY Jackson SS receives Grade 9. Convert Highland JHS to a Grade 5 to 8 School and Zion Hts JHS to a Grade 6 to 8 School.**

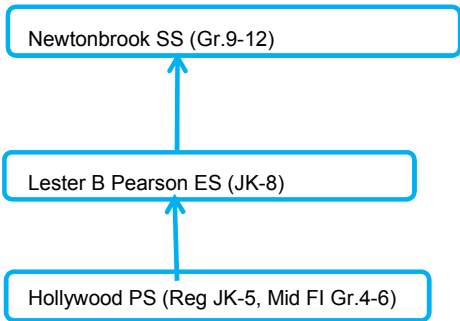
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ³					Proj. Oct. 31, 2024 ³				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	390	430	91%	-40	0	430	430	100%	0	0	472	430	110%	42	0
Zion Hts JHS	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0
Arbor Glen PS	323	277	117%	46	0	260	277	94%	-17	0	277	277	100%	0	1	274	277	99%	-3	1
Cliffwood PS	441	429	103%	12	3	379	429	88%	-50	0	428	429	100%	-1	3	424	429	99%	-5	3
Cresthaven PS	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	216	246	88%	-30	0	259	246	105%	13	0	272	246	111%	26	0
Pineway PS	188	295	64%	-107	0	174	295	59%	-121	0	191	295	65%	-104	0	198	295	67%	-97	0
Steelesview PS	281	295	95%	-14	0	281	358	78%	-77	0	239	358	67%	-119	0	224	358	63%	-134	0
Balancing the Sheet	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	2	3,564	4,358	82%	-794	4	3,629	4,358	83%	-729	4

288 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 289 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

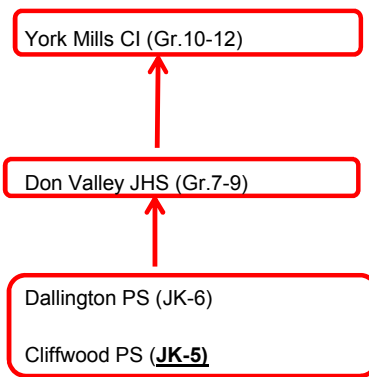
Regular Program:



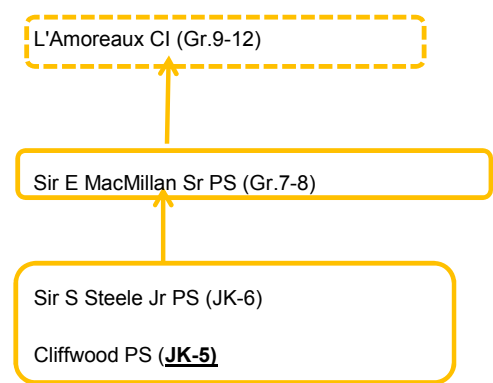
Mid Immersion French Program:



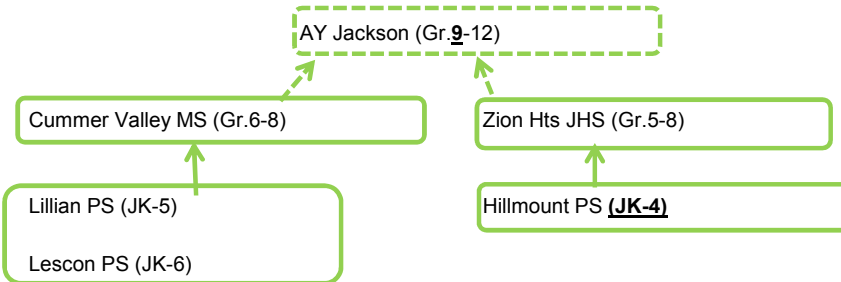
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

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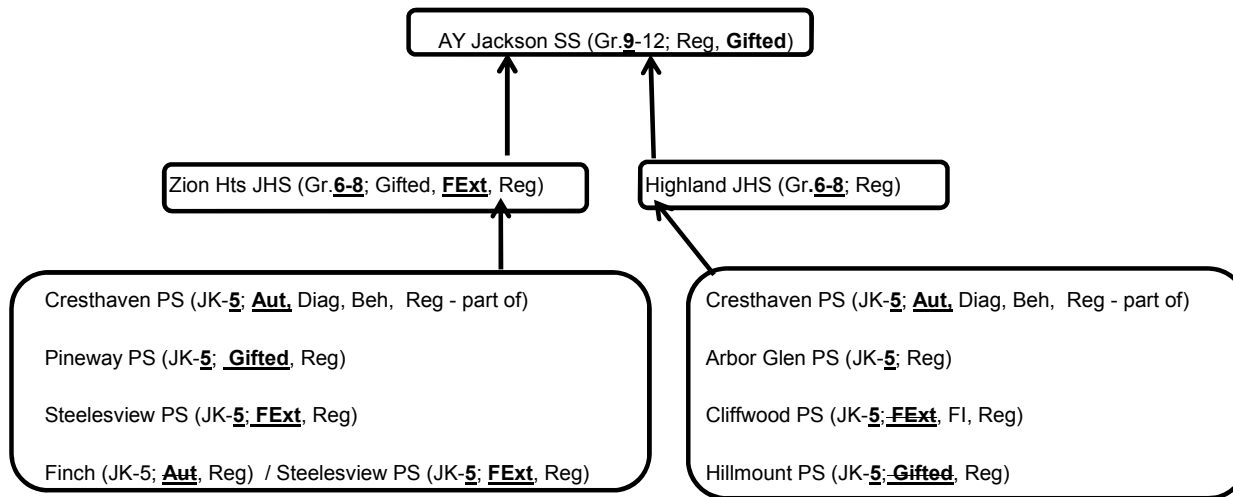
Scenario 4.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Cresthaven PS receives Autism from Finch PS; Pineway PS receives Gifted Program from Hillmount PS, and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

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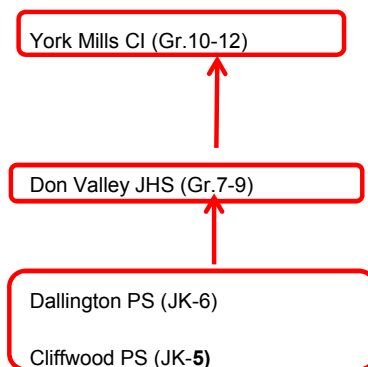
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	177	318	56%	-141	0	170	318	53%	-148	0	168	318	53%	-150	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	235	295	80%	-60	0	322	295	109%	27	0	329	295	112%	34	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	281	358	78%	-77	0	281	358	78%	-77	0	266	358	74%	-92	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

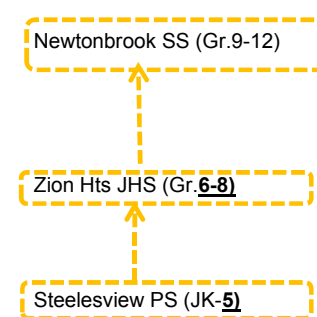
Regular Program:



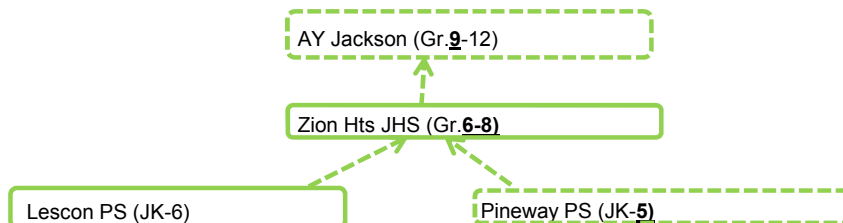
French Immersion Program:



Extended French Program:



Gifted Program:



326 **Pros:**

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Cons:

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Scenario 4.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6 -8 Schools; Cresthaven PS receives Gifted from Hillmount PS, and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Pineway PS receives Autism from Finch PS; Steelesview PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0
Arbor Glen PS	277	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	247	318	78%	-71	0	305	318	96%	-13	0	303	318	95%	-15	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	165	295	56%	-130	0	187	295	63%	-108	0	194	295	66%	-101	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	281	358	78%	-77	0	281	358	78%	-77	0	266	358	74%	-92	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment.

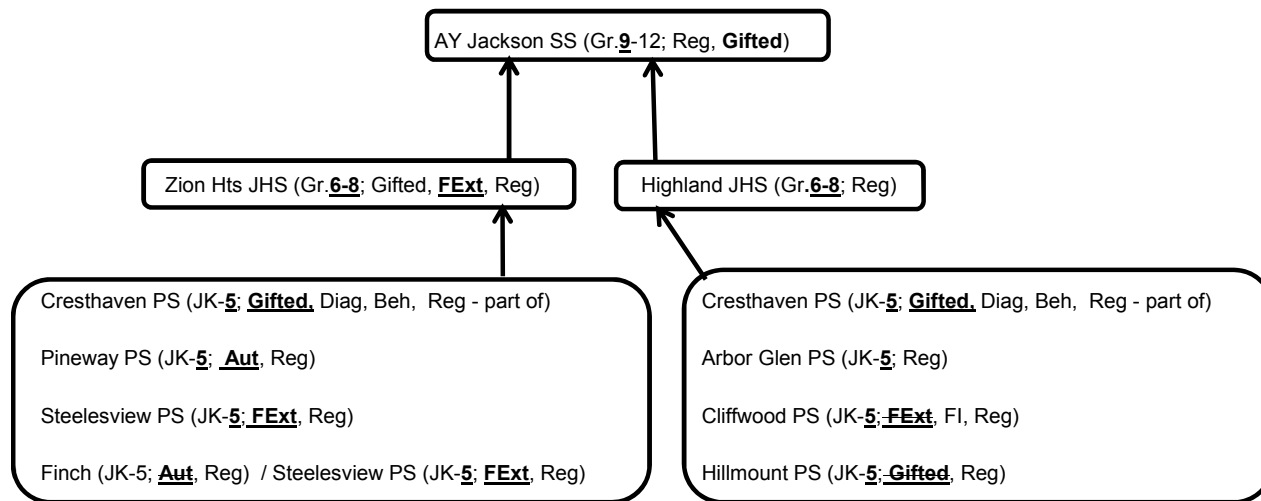
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

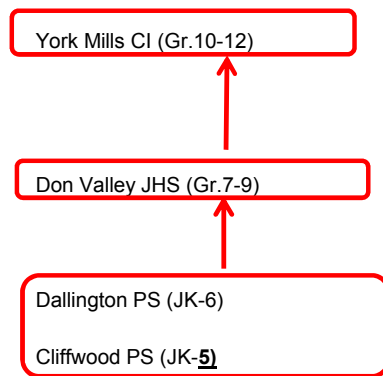
⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

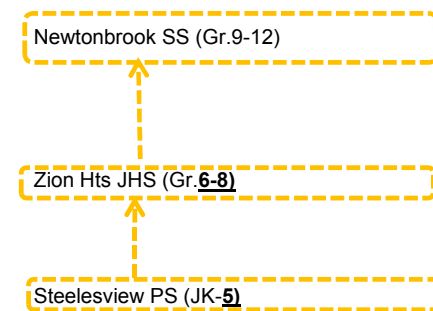
Regular Program:



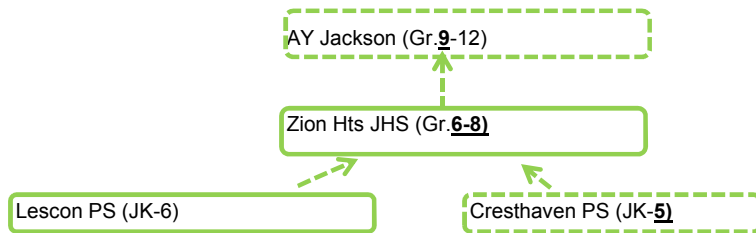
French Immersion Program:



Extended French Program:



Gifted Program:



358 **Pros:**

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Cons:

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Scenario 4.3 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Cresthaven PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives Autism from Finch PS; Pineway PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	1	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	247	318	78%	-71	0	305	318	96%	-13	0	303	318	95%	-15	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	206	295	70%	-89	0	265	295	90%	-30	0	272	295	92%	-23	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	240	358	67%	-118	0	203	358	57%	-155	0	188	358	53%	-170	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment.

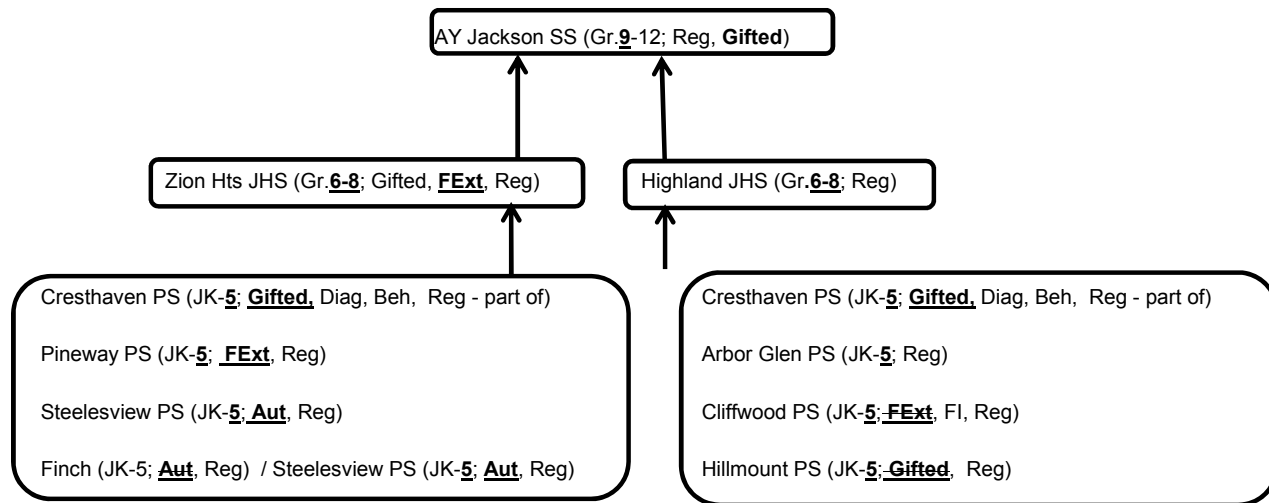
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

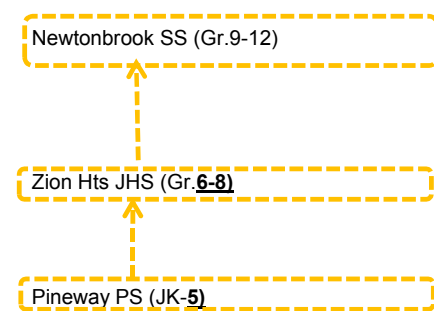
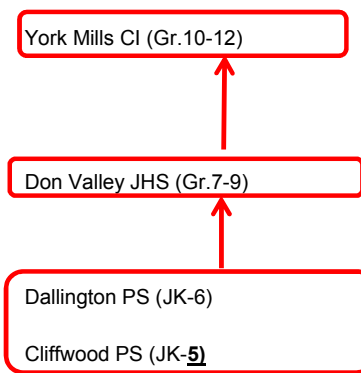
Regular Program:



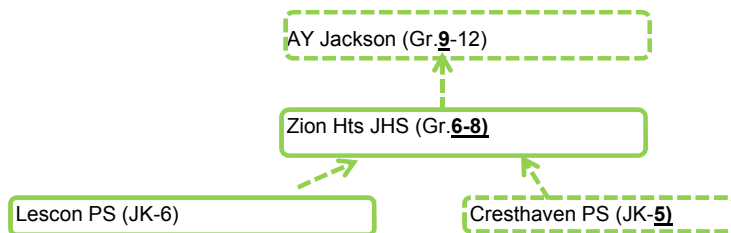
Mid Immersion French Program:

French Immersion Program:

Extended French Program:



Gifted Program:



Pros:

Cons:

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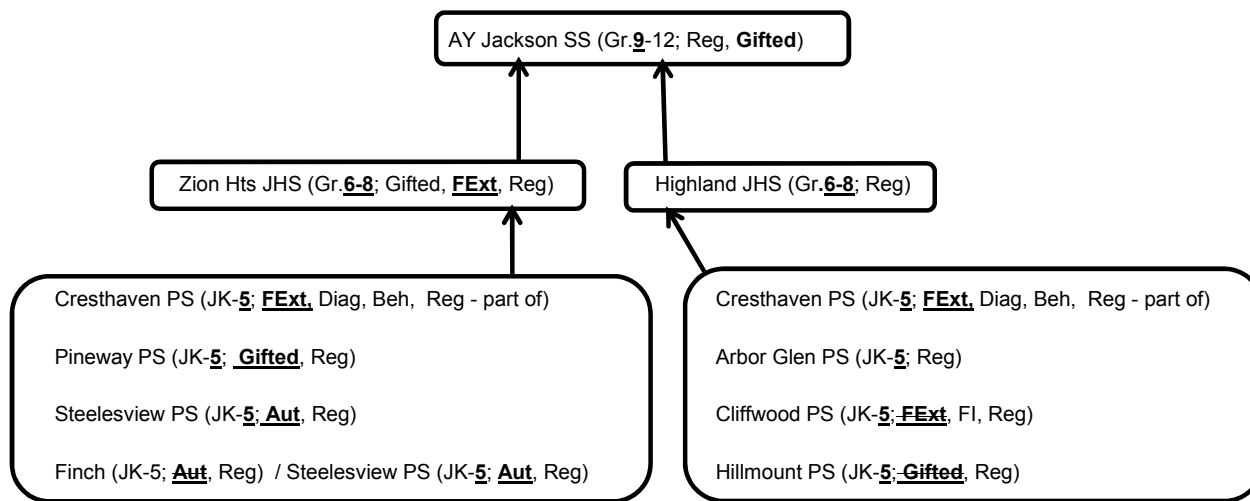
Scenario 4.4 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS receives Autism from Finch PS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (conversion of Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

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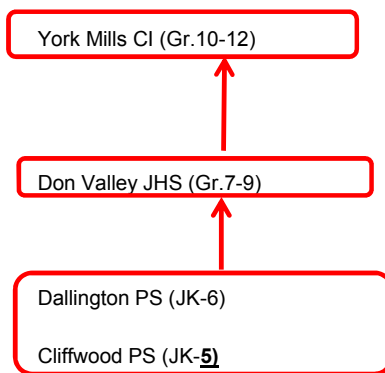
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ^b					Proj. Oct. 31, 2019 ^b					Proj. Oct. 31, 2024 ^b				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	1	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	218	318	69%	-100	0	248	318	78%	-70	0	246	318	77%	-72	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	235	295	80%	-60	0	322	295	109%	27	0	329	295	112%	34	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	240	358	67%	-118	0	203	358	57%	-155	0	188	358	53%	-170	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

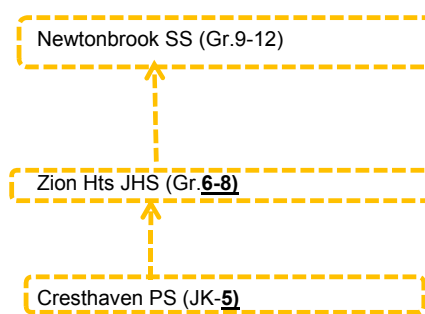
Regular Program:



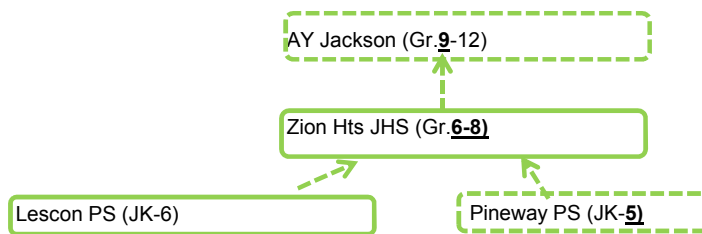
French Immersion Program:



Extended French Program:



Gifted Program:



427 **Pros:**

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Cons:

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Scenario 4.5 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Cresthaven PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Pineway PS receives French Extended from Cliffwood PS, and Hollywood PS (converted Mid Immersion), flow through to Zion Hts and Newtonbrook SS.

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Facility	Actual Oct. 31, 2014						Proj. Oct. 31, 2016 ^b						Proj. Oct. 31, 2019 ^b						Proj. Oct. 31, 2024 ^b					
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables				
AY Jackson SS Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0				
Highland JHS Total	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0				
Zion Hts JHS Total	356	543	66%	-187	0	346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0				
Arbor Glen PS Total	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3				
Cliffwood PS Total	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1				
Cresthaven PS Total	196	318	62%	-122	0	177	318	56%	-141	0	170	318	53%	-148	0	168	318	53%	-150	0				
Cummer Valley MS Total	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0				
Finch PS Total	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0				
Hillmount PS Total	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1				
Hollywood PS Total	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0				
Lescon PS Total	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0				
Lillian PS Total	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0				
Pineway PS Total	188	295	64%	-107	0	206	295	70%	-89	0	265	295	90%	-30	0	272	295	92%	-23	0				
Sir Ernest MacMillan Sr PS Total	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0				
Steelesview PS Total	281	295	95%	-14	0	310	358	87%	-48	0	338	358	94%	-20	0	323	358	90%	-35	0				
Balancing the Sheet Total	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0				
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5				

¹ Total HC - Total Head Count Enrolment.

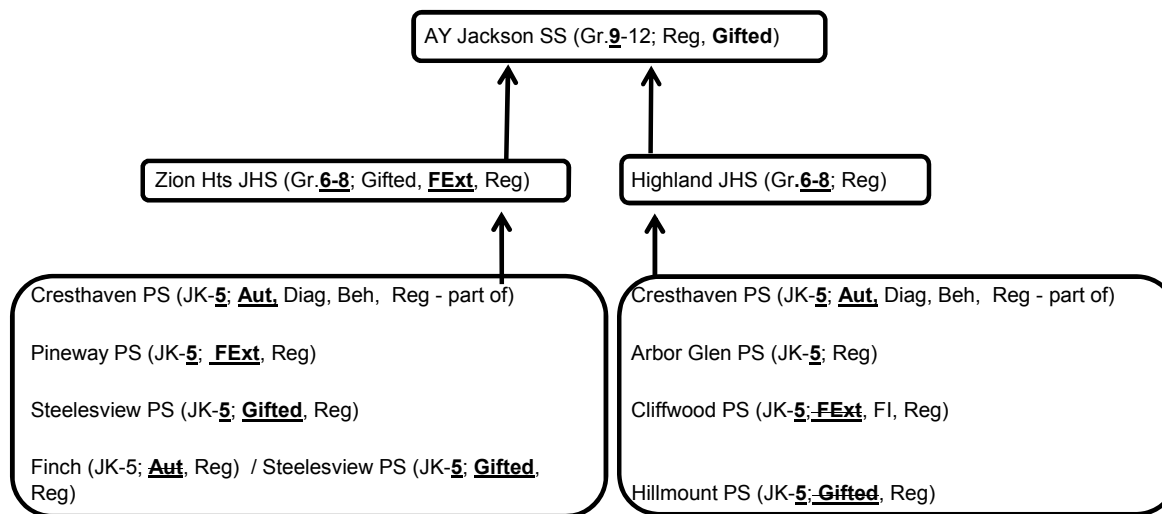
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

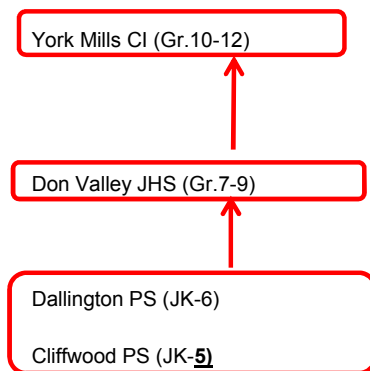
⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

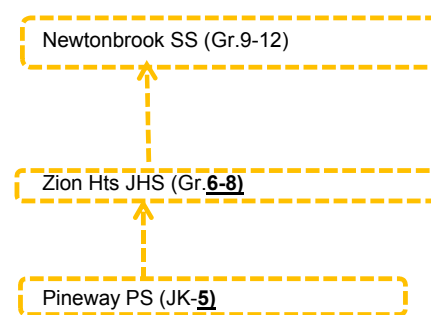
Regular Program:



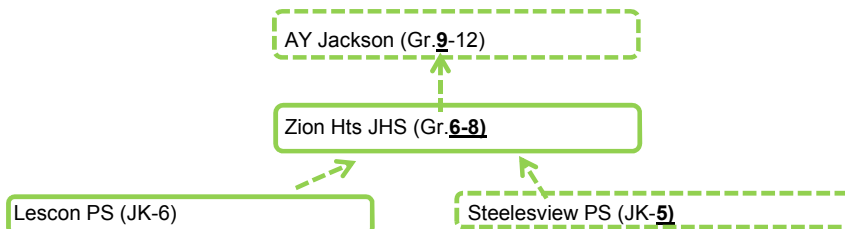
French Immersion Program:



Extended French Program:



Gifted Program:



463 **Pros:**

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Cons:

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Scenario 4.6 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cumber Valley MS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Zion Hts and Newtonbrook SS.

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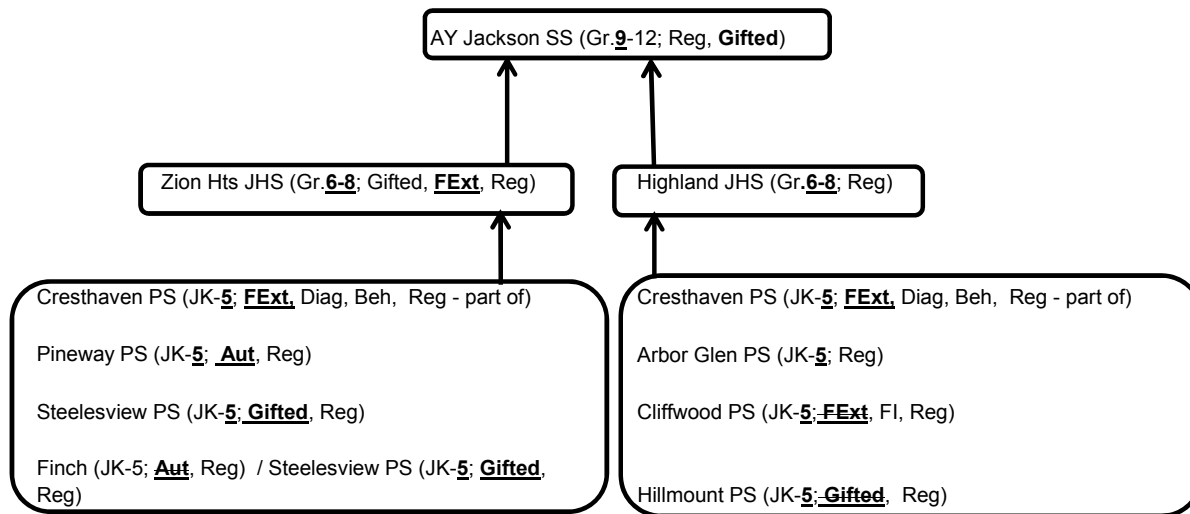
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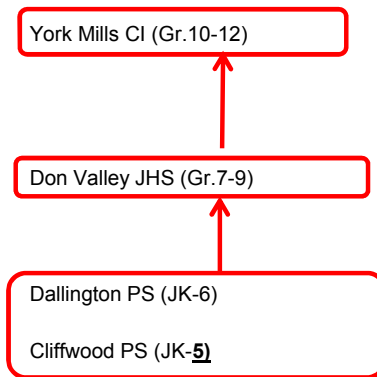
Facility	Actual Oct. 31, 2014						Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables		Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2		1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0		308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0		346	543	64%	-197	0	507	543	93%	-36	0	473	543	87%	-70	0
Arbor Glen PS	294	277	117%	46	0		294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3		367	429	86%	-62	0	385	429	90%	-44	1	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0		218	318	69%	-100	0	248	318	78%	-70	0	246	318	77%	-72	0
Cummer Valley MS	560	630	89%	-70	0		530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4		336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0		272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2		310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0		235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3		306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0		165	295	56%	-130	0	187	295	63%	-108	0	194	295	66%	-101	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0		339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0		310	358	87%	-48	0	338	358	94%	-20	0	323	358	90%	-35	0
Balancing the Sheet	0	0	0%	0	0		20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14		5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	5	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

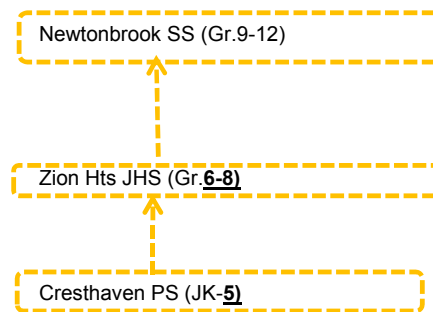
Regular Program:



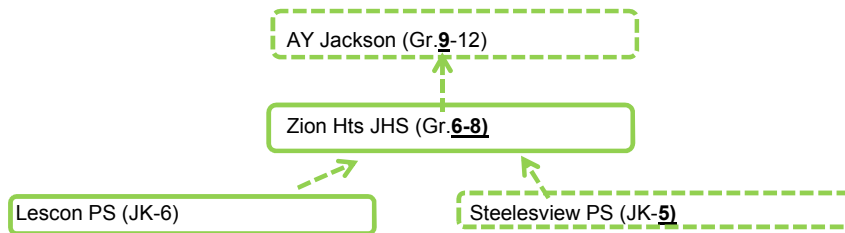
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

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Scenario 4.7 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Highland and Newtonbrook SS.

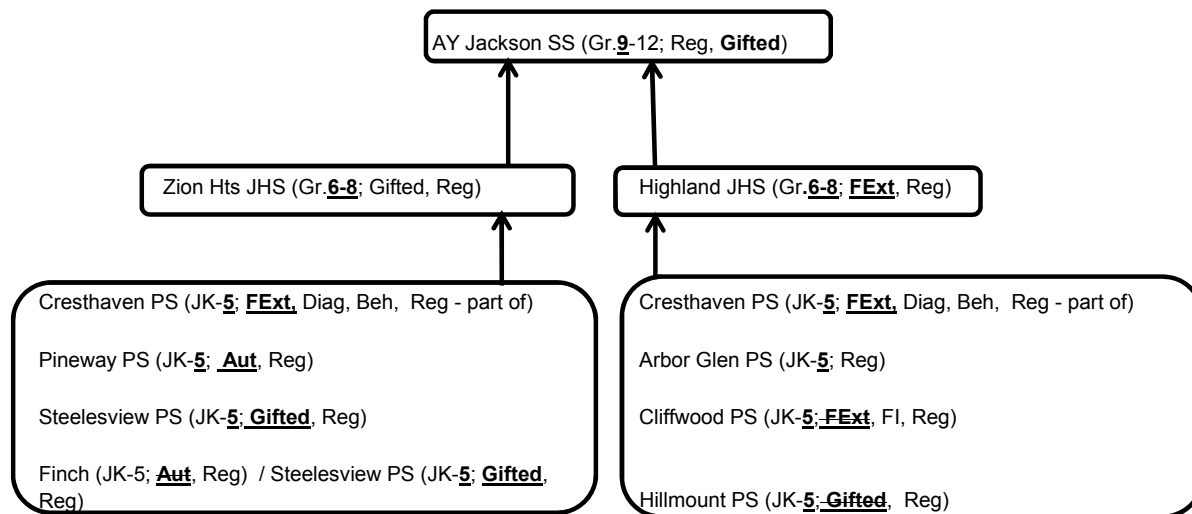
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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	365	430	85%	-65	0	410	430	95%	-20	0	450	430	105%	20	0
Zion Hts JHS	356	543	66%	-187	0	289	543	53%	-254	0	428	543	79%	-115	0	382	543	70%	-161	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	1	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	218	318	69%	-100	0	248	318	78%	-70	0	246	318	77%	-72	0
Cummer Valley MS	560	630	89%	-70	0	530	630	84%	-100	0	542	630	86%	-88	0	556	630	88%	-74	0
Finch PS	355	373	95%	-18	4	336	373	90%	-37	0	290	373	78%	-83	0	294	373	79%	-79	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	165	295	56%	-130	0	187	295	63%	-108	0	194	295	66%	-101	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	310	358	87%	-48	0	338	358	94%	-20	0	323	358	90%	-35	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	5	5,641	6,493	87%	-852	5

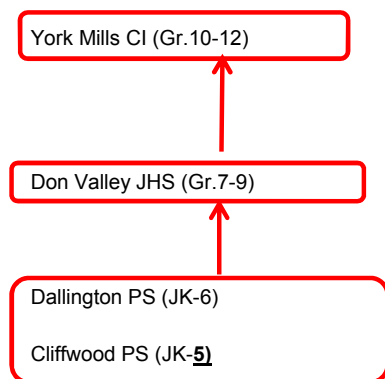
¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity

⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

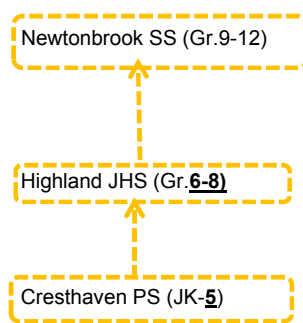
Regular Program:



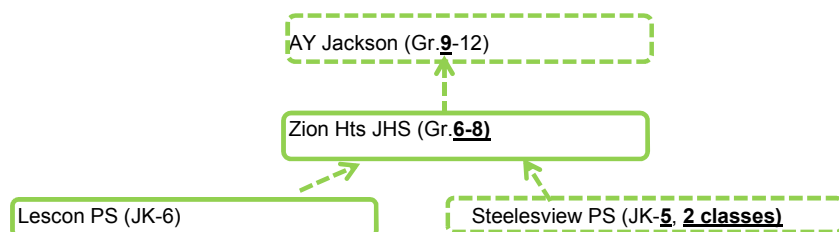
French Immersion Program:



Extended French Program:



Gifted Program:



528 **Pros:**

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Cons:

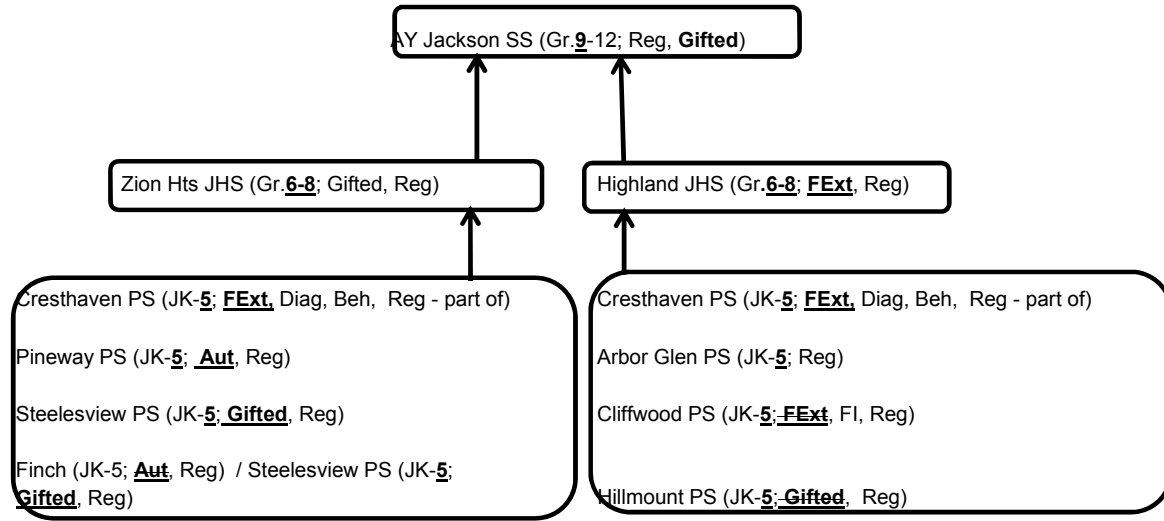
533 **LFT Recommended**

534 **Scenario 5.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS and Zion Hts are Assigned the Shared Attendance Area; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Highland and Newtonbrook SS.**

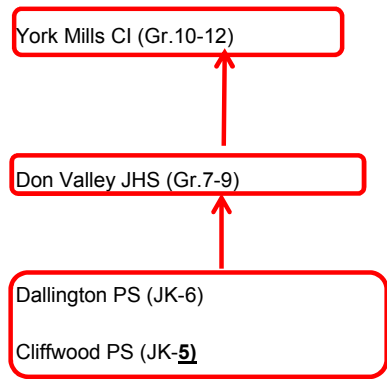
536 Facility	1 Actual Oct. 31, 2014					2 Proj. Oct. 31, 2016 ⁵					3 Proj. Oct. 31, 2019 ⁵					4 Proj. Oct. 31, 2024 ⁵					
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	
539 AY Jackson SS	Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,128	1,089	104%	39	0	1,211	1,089	111%	122	0
540 Highland JHS	Total	303	430	70%	-127	0	365	430	85%	-65	0	410	430	95%	-20	0	450	430	105%	20	0
541 Zion Hts JHS	Total	356	543	66%	-187	0	293	543	54%	-250	0	440	543	81%	-103	0	394	543	73%	-149	0
542 Arbor Glen PS	Total	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
543 Cliffwood PS	Total	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	1	382	429	89%	-47	1
544 Cresthaven PS	Total	196	318	62%	-122	0	218	318	69%	-100	0	248	318	78%	-70	0	246	318	77%	-72	0
545 Cummer Valley MS	Total	560	630	89%	-70	0	526	630	83%	-104	0	530	630	84%	-100	0	544	630	86%	-86	0
546 Finch PS	Total	355	373	95%	-18	4	332	373	89%	-41	0	275	373	74%	-98	0	270	373	72%	-103	0
547 Hillmount PS	Total	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
548 Hollywood PS	Total	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
549 Lescon PS	Total	263	452	58%	-189	0	265	452	59%	-187	0	302	452	67%	-150	0	317	452	70%	-135	0
550 Lillian PS	Total	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
551 Pineway PS	Total	188	295	64%	-107	0	165	295	56%	-130	0	187	295	63%	-108	0	194	295	66%	-101	0
552 Sir Ernest MacMillan Sr PS	Total	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
553 Steelesview PS	Total	281	295	95%	-14	0	284	358	79%	-74	0	293	358	82%	-65	0	287	358	80%	-71	0
554 Balancing the Sheet	Total	0	0	0%	0	0	20	0	0%	0	0	-166	0	0%	0	0	-192	0	0%	0	0
555 Total		5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	5	5,641	6,493	87%	-852	5

558 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 559 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

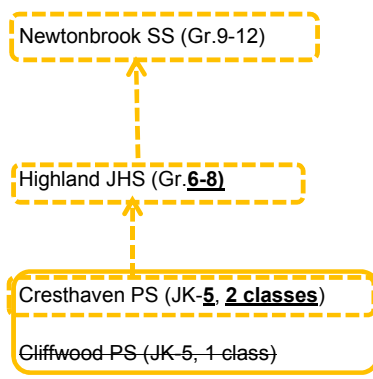
Regular Program:



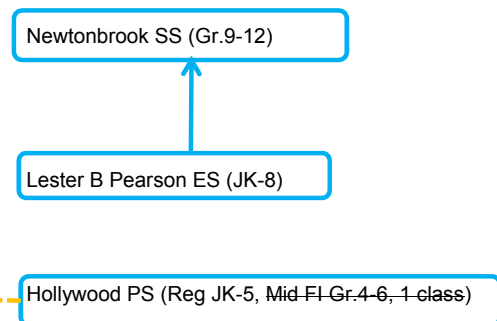
French Immersion Program:



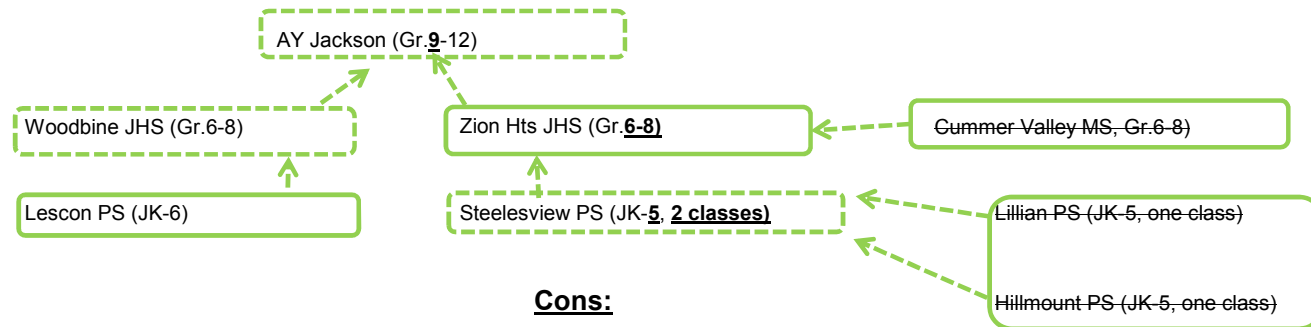
Extended French Program:



Mid Immersion French Program:



Gifted Program:



Pros:

Cons:

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Scenario 5.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives Autism from Finch PS; Steelesview PS receives Gifted from Hillmount PS and Lillian PS; Zion Hts receives Gifted Program from Cummer Valley MS; Steelesview PS and Zion Hts are Assigned the Shared Attendance Area; Cresthaven PS receives French Extended from Cliffwood PS and Hollywood PS (Mid Immersion Conversion), flow through to Zion Hts and Newtonbrook SS.

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Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ^b					Proj. Oct. 31, 2019 ^b					Proj. Oct. 31, 2024 ^b				
	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables	Total HC ¹	Capacity ²	Utilization ³	HC-Cap ⁴	Portables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	350	543	64%	-193	0	519	543	96%	-24	0	485	543	89%	-58	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	218	318	69%	-100	0	248	318	78%	-70	0	246	318	77%	-72	0
Cummer Valley MS	560	630	89%	-70	0	526	630	83%	-104	0	530	630	84%	-100	0	544	630	86%	-86	0
Finch PS	355	373	95%	-18	4	332	373	89%	-41	0	275	373	74%	-98	0	270	373	72%	-103	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Hollywood PS	323	292	111%	31	2	310	292	106%	18	1	288	292	99%	-4	1	284	292	97%	-8	0
Lescon PS	263	452	58%	-189	0	235	452	52%	-217	0	242	452	54%	-210	0	257	452	57%	-195	0
Lillian PS	346	407	85%	-61	3	306	407	75%	-101	0	297	407	73%	-110	0	288	407	71%	-119	0
Pineway PS	188	295	64%	-107	0	165	295	56%	-130	0	187	295	63%	-108	0	194	295	66%	-101	0
Sir Ernest MacMillan Sr PS	370	354	105%	16	0	339	354	96%	-15	0	339	354	96%	-15	0	315	354	89%	-39	0
Steelesview PS	281	295	95%	-14	0	314	358	88%	-44	0	353	358	99%	-5	0	347	358	97%	-11	0
Balancing the Sheet	0	0	0%	0	0	20	0	0%	0	0	-126	0	0%	0	0	-132	0	0%	0	0
Total	5,481	6,430	85%	-949	14	5,377	6,493	83%	-1,116	2	5,584	6,493	86%	-909	6	5,641	6,493	87%	-852	5

¹ Total HC - Total Head Count Enrolment.

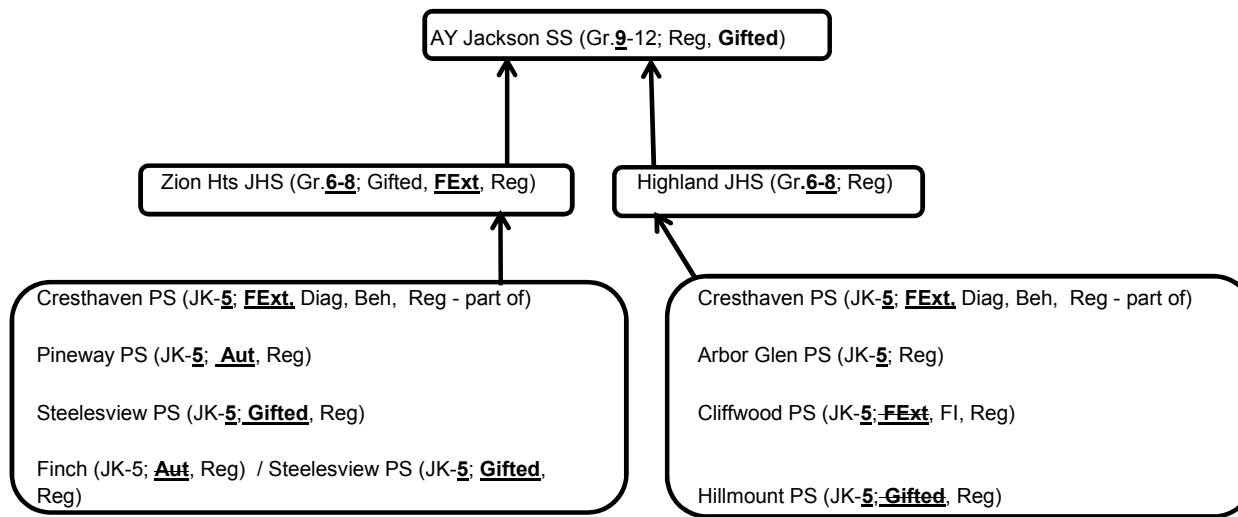
² Capacity - Total School Student Capacity based on TDSB Room Use

³ HC Utilization: Head Count Enrolment divided by School Capacity

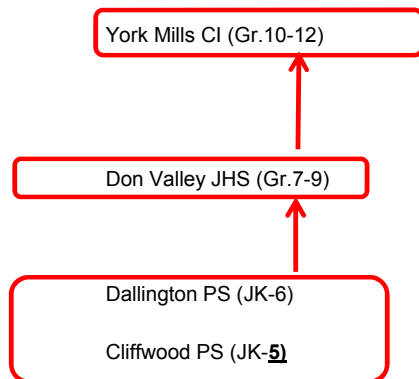
⁴ HC-Cap: Head Count Enrolment subtract School Capacity

⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

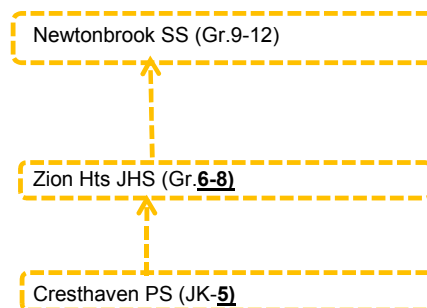
Regular Program:



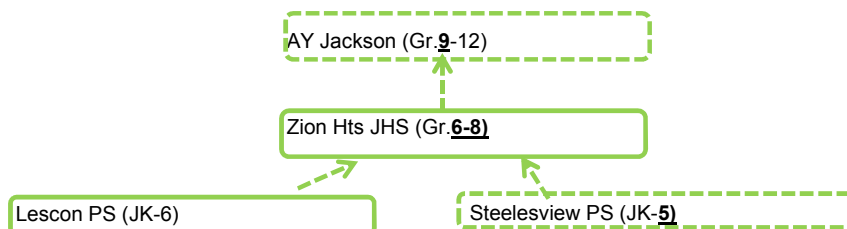
French Immersion Program:



Extended French Program:



Gifted Program:



593 **Pros:**

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Cons:

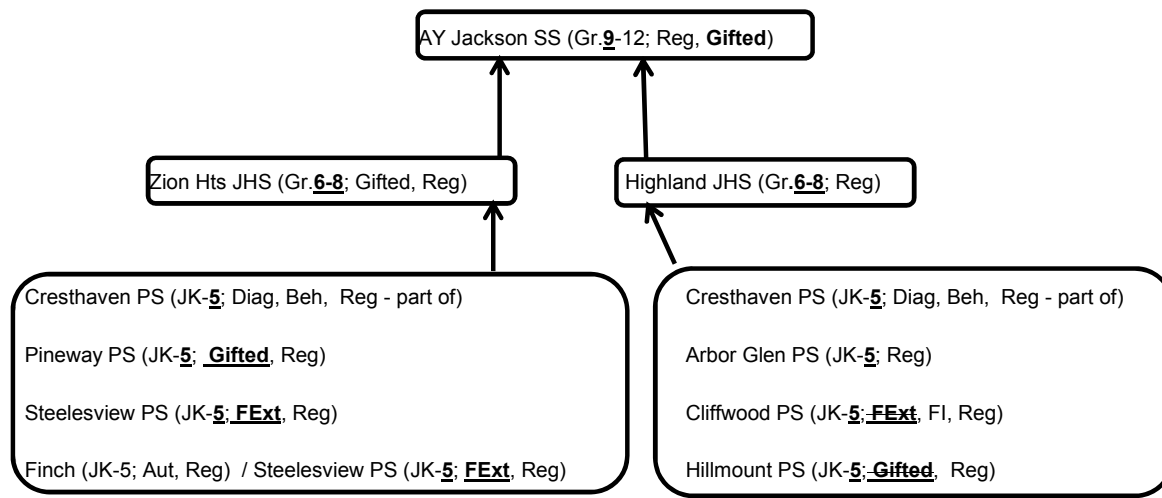
566

567 **Scenario 6.1 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to a Grade 6 to 8 Schools; Pineway PS receives Gifted Program from Hillmount PS; Steelesview PS receives Fr Ext from Cliffwood PS.**

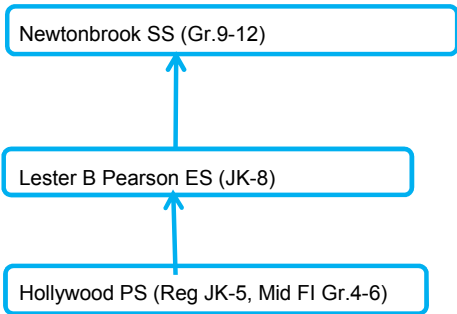
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Pineway PS	188	295	64%	-107	0	197	295	67%	-98	0	234	295	79%	-61	0	241	295	82%	-54	0
Steelesview PS	281	295	95%	-14	0	262	358	73%	-96	0	246	358	69%	-112	0	231	358	65%	-127	0
Balancing the Sheet	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	3	3,564	4,358	82%	-794	5	3,629	4,358	83%	-729	5

586 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 587 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

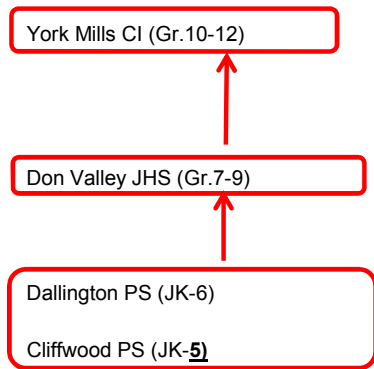
Regular Program:



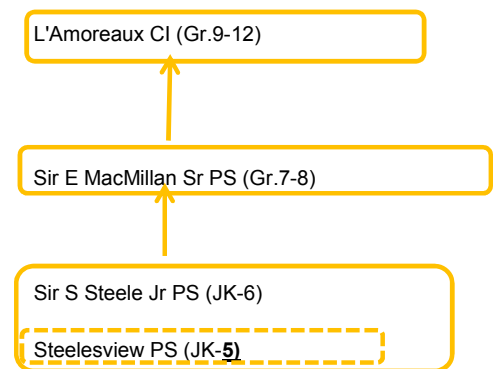
Mid Immersion French Program:



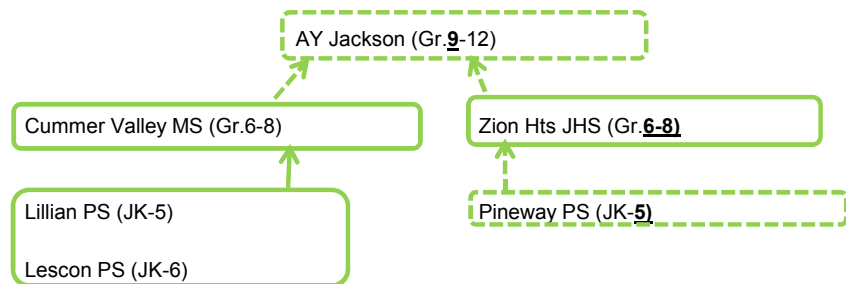
French Immersion Program:



Extended French Program:



Gifted Program:



588 **Pros:**
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 592

Cons:

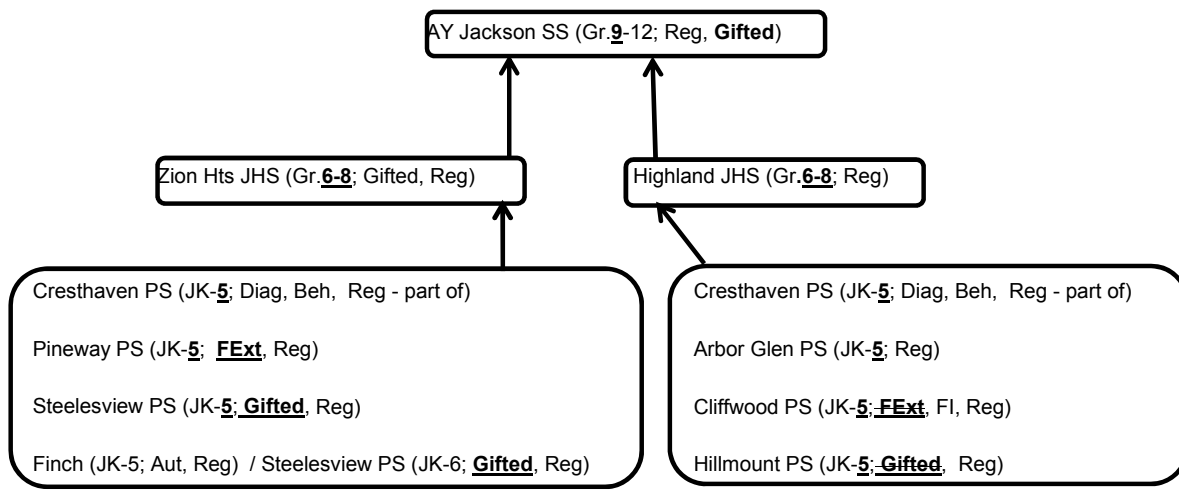
593

594 **Scenario 6.2 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 6-8 Schools; Pineway PS receives French Extended Program from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS**

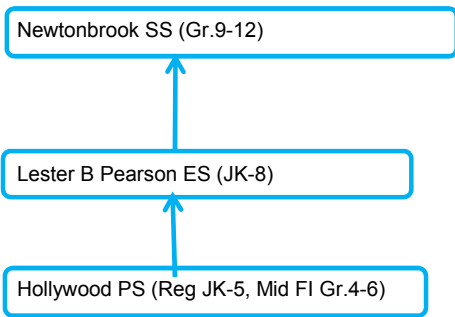
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	308	430	72%	-122	0	331	430	77%	-99	0	359	430	83%	-71	0
Zion Hts JHS	356	543	66%	-187	0	289	543	53%	-254	0	300	543	55%	-243	0	254	543	47%	-289	0
Arbor Glen PS	323	277	117%	46	0	294	277	106%	17	1	322	277	116%	45	3	319	277	115%	42	3
Cliffwood PS	441	429	103%	12	3	367	429	86%	-62	0	385	429	90%	-44	2	382	429	89%	-47	1
Cresthaven PS	196	318	62%	-122	0	171	318	54%	-147	0	159	318	50%	-159	0	157	318	49%	-161	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	272	246	111%	26	0	306	246	124%	60	0	332	246	135%	86	1
Pineway PS	188	295	64%	-107	0	202	295	68%	-93	0	245	295	83%	-50	0	252	295	85%	-43	0
Steelesview PS	281	295	95%	-14	0	257	358	72%	-101	0	235	358	66%	-123	0	220	358	61%	-138	0
Balancing the Sheet	0	0	0%	0	0	45	0	0%	0	0	-108	0	0%	0	0	-102	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	3	3,564	4,358	82%	-794	5	3,629	4,358	83%	-729	5

613 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 614 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

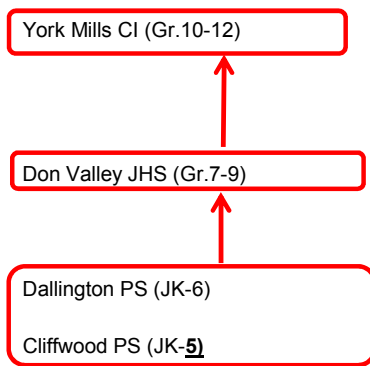
Regular Program:



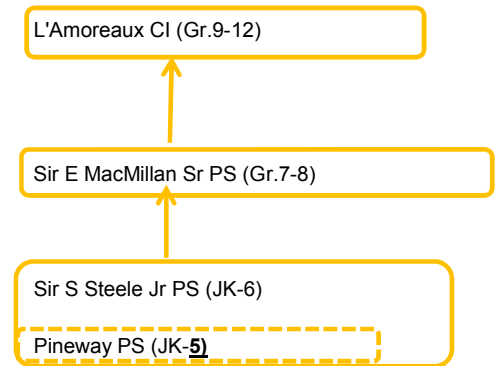
Mid Immersion French Program:



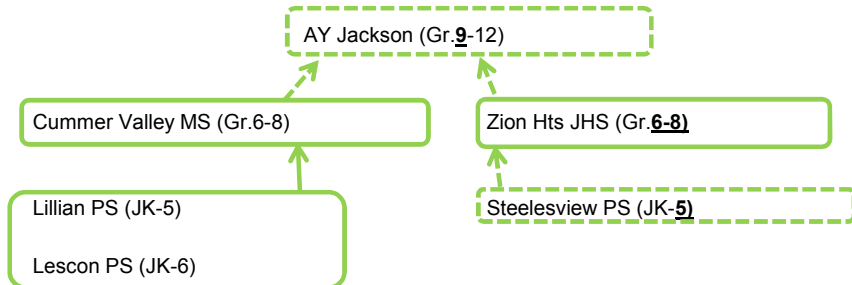
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

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Cons:

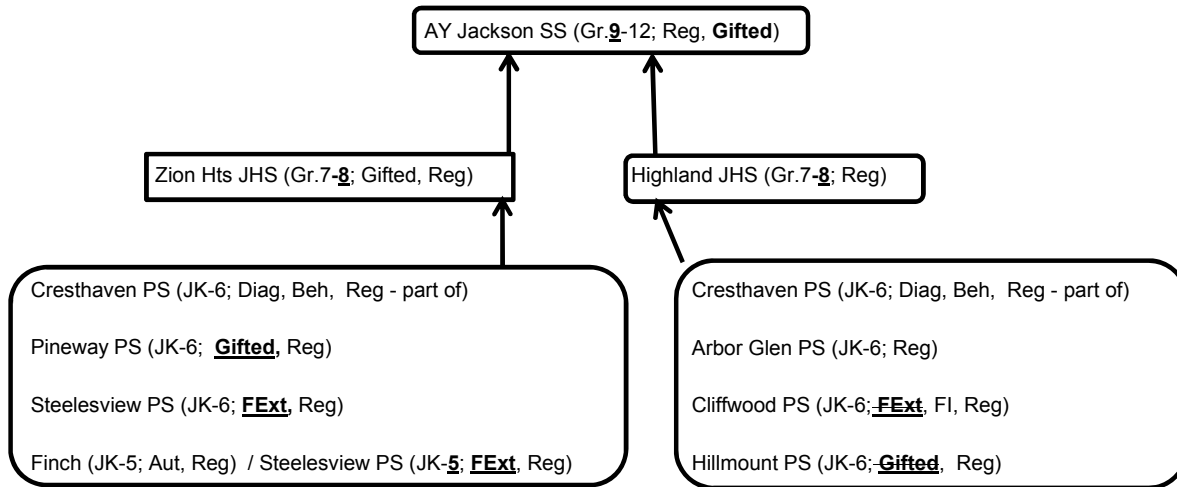
621

622 **Scenario 6.3 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to a Grade 7 to 8 Schools; Pineway PS receives Gifted Program from Hillmount PS; Steelesview PS receives French Extended Program from Cliffwood PS.**

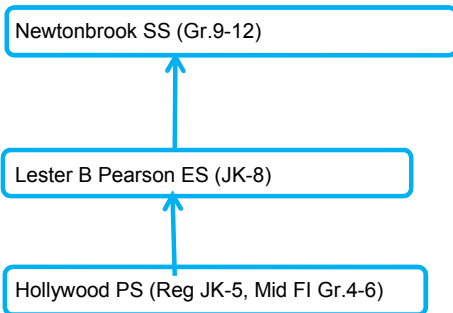
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS	303	430	70%	-127	0	195	430	45%	-235	0	221	430	51%	-209	0	231	430	54%	-199	0
Zion Hts JHS	356	543	66%	-187	0	206	543	38%	-337	0	205	543	38%	-338	0	176	543	32%	-367	0
Arbor Glen PS	323	277	117%	46	0	341	277	123%	64	4	363	277	131%	86	5	366	277	132%	89	4
Cliffwood PS	441	429	103%	12	3	447	429	104%	18	2	425	429	99%	-4	2	430	429	100%	1	2
Cresthaven PS	196	318	62%	-122	0	193	318	61%	-125	0	184	318	58%	-134	0	174	318	55%	-144	0
Finch PS	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS	319	246	130%	73	0	331	246	135%	85	1	354	246	144%	108	1	394	246	160%	148	3
Pineway PS	188	295	64%	-107	0	223	295	76%	-72	0	280	295	95%	-15	1	288	295	98%	-7	1
Steelesview PS	281	295	95%	-14	0	291	358	81%	-67	0	305	358	85%	-53	0	277	358	77%	-81	0
Balancing the Sheet	0	0	0%	0	0	-22	0	0%	0	0	-162	0	0%	0	0	-163	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	9	3,564	4,358	82%	-794	9	3,629	4,358	83%	-729	10

641 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 642 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

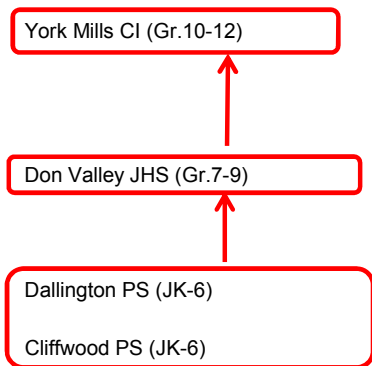
Regular Program:



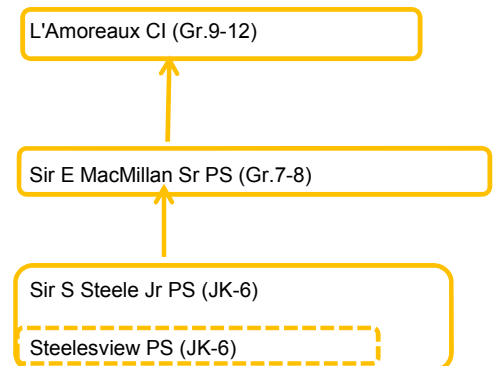
Mid Immersion French Program:



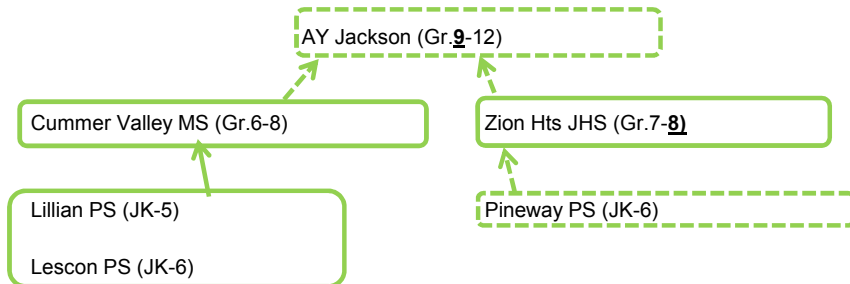
French Immersion Program:



Extended French Program:



Gifted Program:



643 **Pros:**
 644
 645
 646
 647

Cons:

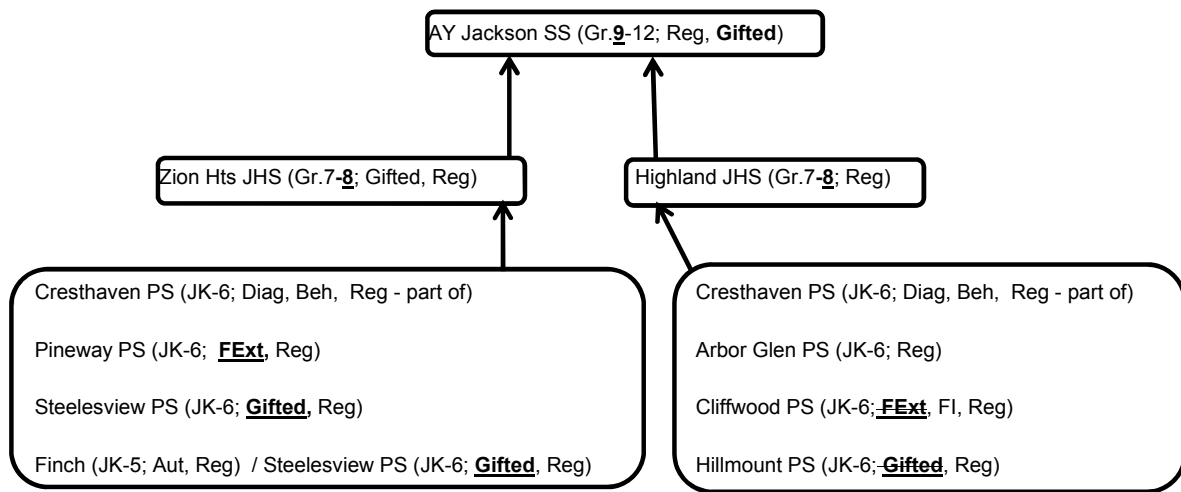
648

649 **Scenario 6.4 - AY Jackson SS receives Grade 9; Convert Highland JHS and Zion Hts JHS to Grade 7-8 Schools; Pineway PS receives French Extended Program from Cliffwood PS; and Steelesview PS receives Gifted Program from Hillmount PS.**

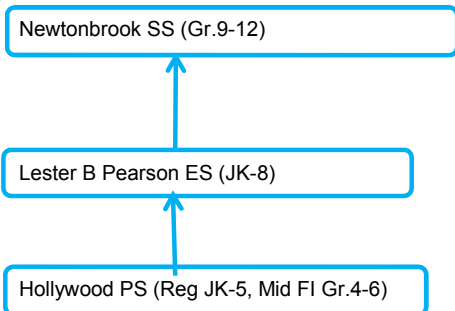
Facility	Actual Oct. 31, 2014					Proj. Oct. 31, 2016 ⁵					Proj. Oct. 31, 2019 ⁵					Proj. Oct. 31, 2024 ⁵				
	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables	Total HC ¹	Cap-acity ²	Utiliz-ation ³	HC-Cap ⁴	Port-ables
AY Jackson SS Total	857	1,089	79%	-232	2	1,021	1,089	94%	-68	0	1,088	1,089	100%	-1	0	1,151	1,089	106%	62	0
Highland JHS Total	303	430	70%	-127	0	195	430	45%	-235	0	221	430	51%	-209	0	231	430	54%	-199	0
Zion Hts JHS Total	356	543	66%	-187	0	206	543	38%	-337	0	205	543	38%	-338	0	176	543	32%	-367	0
Arbor Glen PS Total	323	277	117%	46	0	341	277	123%	64	4	363	277	131%	86	5	366	277	132%	89	4
Cliffwood PS Total	441	429	103%	12	3	447	429	104%	18	2	425	429	99%	-4	2	430	429	100%	1	2
Cresthaven PS Total	196	318	62%	-122	0	193	318	61%	-125	0	184	318	58%	-134	0	174	318	55%	-144	0
Finch PS Total	355	373	95%	-18	4	342	373	92%	-31	2	301	373	81%	-72	0	305	373	82%	-68	0
Hillmount PS Total	319	246	130%	73	0	331	246	135%	85	1	354	246	144%	108	1	394	246	160%	148	3
Pineway PS Total	188	295	64%	-107	0	228	295	77%	-67	0	293	295	99%	-2	1	301	295	102%	6	1
Steelesview PS Total	281	295	95%	-14	0	286	358	80%	-72	0	292	358	82%	-66	0	264	358	74%	-94	0
Balancing the Sheet Total	0	0	0%	0	0	-22	0	0%	0	0	-162	0	0%	0	0	-163	0	0%	0	0
Total	3,619	4,295	84%	-676	9	3,568	4,358	82%	-790	9	3,564	4,358	82%	-794	9	3,629	4,358	83%	-729	10

668 ¹ Total HC - Total Head Count Enrolment. ² Capacity - Total School Student Capacity based on TDSB Room Use ³ HC Utilization: Head Count Enrolment divided by School Capacity
 669 ⁴ HC-Cap: Head Count Enrolment subtract School Capacity ⁵ Projections are based on 2014 Enrolments (2015-16 projection cycle).

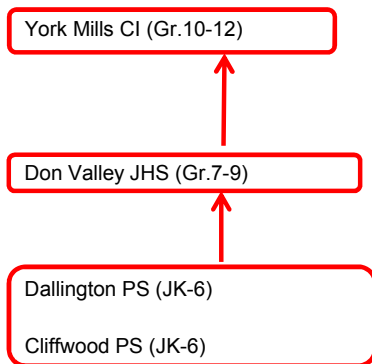
Regular Program:



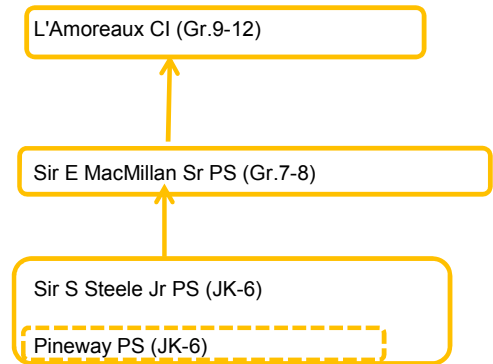
Mid Immersion French Program:



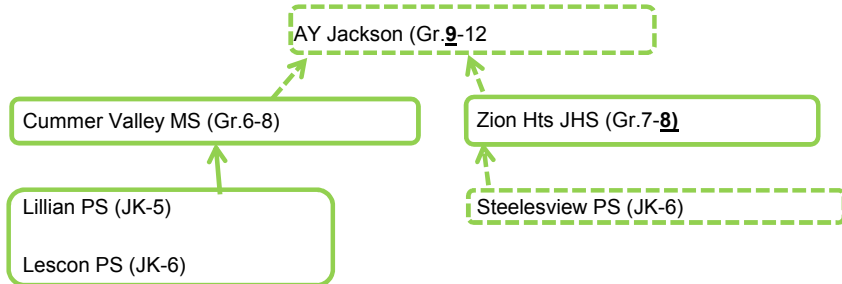
French Immersion Program:



Extended French Program:



Gifted Program:



Pros:

670
671
672
673
674
675

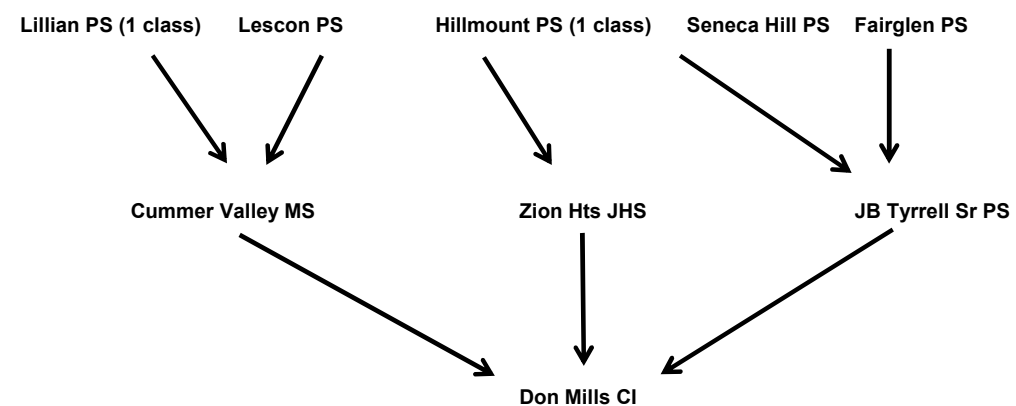
Cons:



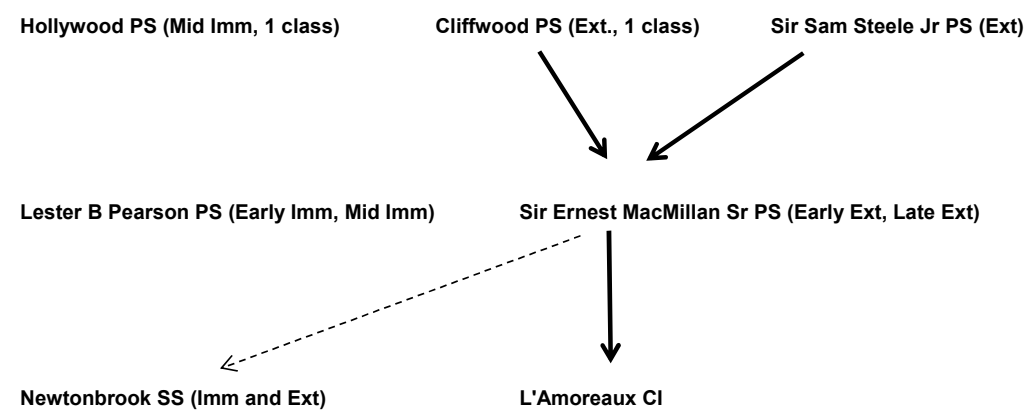
Summary of Scenarios 4 of Program Locations:

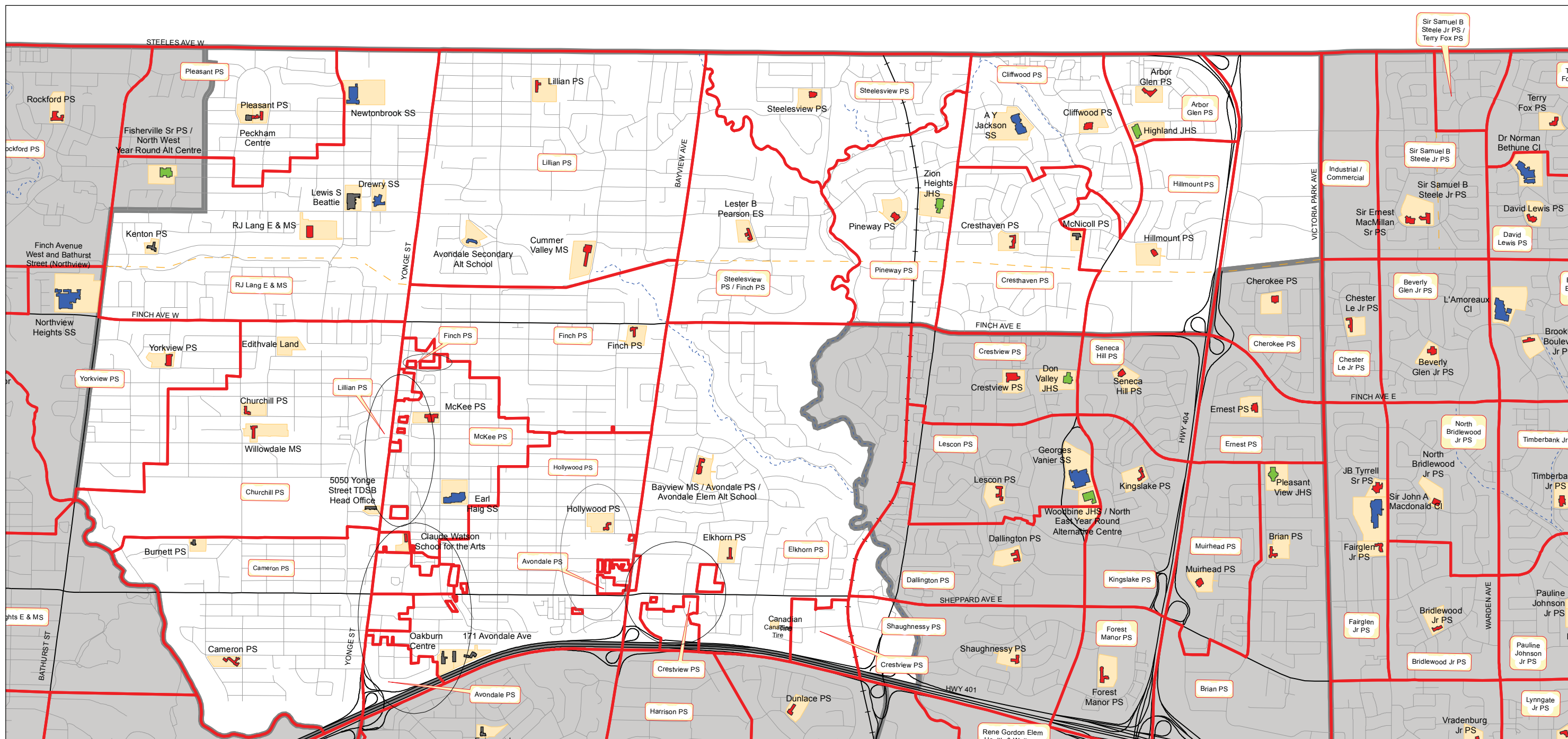
Option:	4.1	4.2	4.3	4.4	4.5	4.6	4.7	
School:								
Cresthaven PS	JK-Gr.5	Autism	Gifted	Gifted	Fr. Ext.	Autism	Fr. Ext.	Fr. Ext.
Pineway PS	JK-Gr.5	Gifted	Autism	Fr. Ext.	Gifted	Fr. Ext.	Autism	Autism
Steelesview PS	JK-Gr.5	Fr. Ext.	Fr. Ext.	Autism	Autism	Gifted	Gifted	Gifted
Highland JHS	Gr.6-8							Fr Ext
Zion Hts JHS	Gr.6-8	Gifted, Fext	Gifted, Fext	Gifted, Fext	Gifted, Fext	Gifted, Fext	Gifted, Fext	Gifted
AY Jackson SS	Gr.9-12	Gifted	Gifted	Gifted	Gifted	Gifted	Gifted	Gifted

Existing Gifted Program Pathways:

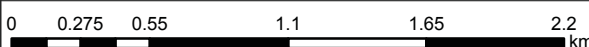


Existing French Mid Immersion, and Extended Programs Pathways:





Please note:
The lines on this map representing the Attendance Areas are approximate.
For specific information on designated schools to serve individual addresses, please consult the TDSB Street Guide.



Produced by:
Planning Division, TDSB
September 2015
Source:
Base Map- Geospatial Competency Centre
Facility - Planning Division, TDSB
Data- City of Toronto



Legend:

- Elementary School
- Elementary & Secondary School
- Secondary School
- Other Facility
- Site
- Junior Attendance Area
- Ward Boundary
- Road
- Railway
- Utilityline
- Waterway

