

REXDALE PARC

(Albion Heights JMS – Elmbank JMA – Greenholme JMS – Humberwood Downs JMA – Melody Village JS)

Model 3 & Model 4

Strategy and Planning Department



Albion Heights JMS - Elmbank JMA - Greenholme JMS - Humberwood Downs JMA - Melody Village JS: Pupil Accommodation Review

Definitions

Planning Terms

Head count Enrolment - Number of students in a school

Ministry Capacity - number of student places available within the schoo

Utilization - how the school is being used. Headcount divided by Ministry Capacity

Site Size - the size of the property

Facility Size - the footprint of the school building

Full Day Kindergarten - full day kindergarten for 4 & 5 year olds

Attendance Area - is a school boundary. Each school has as a defined attendance area that determines which school a student will attend

Official Plan - a long term plan that manages the growth and development of a municipality

Special Education Program Terms

- DD Developmentally Delayed/Developmentally Handicapped self-contained Special Education program
- LD Learning Disability self-contained Special Education program
- MID Mild Intellectual Disability self-contained Special Education program
- KELI Kindergarten Early Language Intervention Program self-contained Special Education program
- HSP Home School Program self-contained Special Education program
- KDiag Kindergarten Diagnostic program self-contained Special Education program
- Behav Behaviour Program self-contained Special Education program

Program Terms

NSL - Native as a Second Langage

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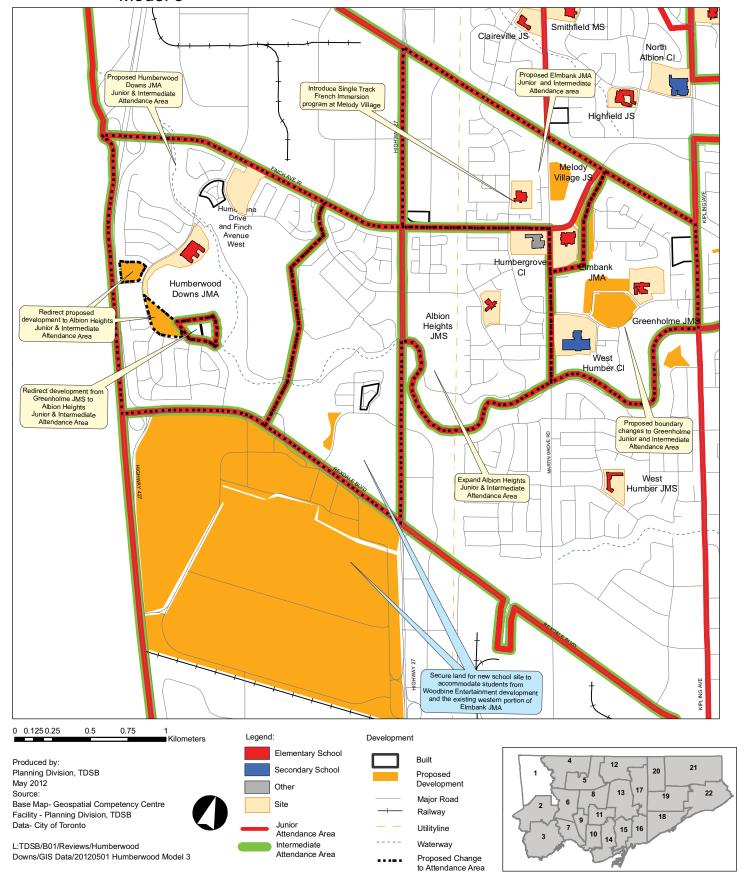
Summary Sheet

Site Details	Albion Heights JMS	Elmbank JMA	Greenholme JMS	Humberwood Downs JMA	Melody Village JS
Grades Served	JK - 8	JK - 8	JK - 8	JK - 8	JK - 5
Year Built	1971	1967	1966	1997	1971
Site Size Acres	6	9.6	11.1	11.5	6
Facility Size Sq Ft	56,683	98,921	73,529	118,000	60,246
Ministry Capacity	507	766	712	1075	444
Portables on Site 2011/12	0	0	0	0	0
Headcount Enrolment Sept 2011	349	529	498	1026	308
Utilization Sept 2011 - HC	69%	69%	70%	95%	69%
Full Day Kindergarten Implementation	Phase 1 - 2010	Phase 1 - 2010	Phase 1 - 2010	Phase 5 - 2014	Phase 5 - 2014

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Toronto District School Board

Ward 1 Rexdale Elementary Schools: Pupil Accommodation Review Model 3





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Model 3

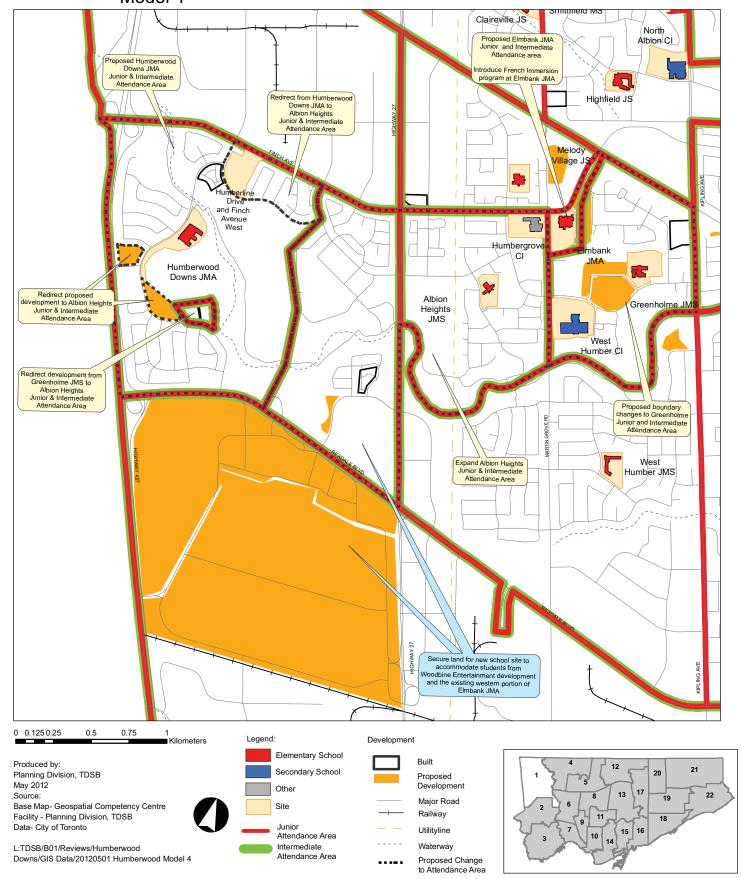
- "Expand Albion Heights junior & intermediate attendance area to include existing western portion of Elmbank JMS (JK-8)
 "Redirect students from Greenholme JMS (Addresses: 700 & 710 Humberwood Blvd) to Albion Heights junior & intermediate attendance area
 Redirect students from future development in Humberwood Downs junior & intermediate attendance area to Albion Heights junior & intermediate attendance area
- **Convert Melody Village PS to a French Immersion school (JK-8) and move the existing Regular program (English) to Elmbank JMS
- -Maintain Elmbank JMS as a JK-8 school
- Maintain Greenhoolme JMS as a JK-8 school and introduce Native Language program
 Long term: Secure land for new school site to accommodate students from Woodbine Entertainment development and the existing western portion of Elmbank JMS

	Albion Heights JMS	Elmbank JMA	Greenholme JMS	Humberwood Downs JMA	Melody Village JS
Grade Range	JK-8	JK-8	JK-8	JK-8	JK-8
Existing Capacity	507	766	712	1075	444
Proposed Model Enrolment (2020)	668	621	540	1108	276
Proposed Model Utilization	132%	81%	76%	103%	62%
Additional Full-Day Kindergarten Classrooms Needed	1	2	0	3*	0
Additional Regular Classrooms Needed	7	0	0	3**	0
Surplus Classrooms	0	2	3	0	5
Is Bussing Required?	Yes	No	No	No	Yes (French Immersion)
Special Education/ French Programs/ Native as a Second Language (NSL)	LD/ DD/ HSP	LD/ KDiag/HSP	DD/ MID/ KELI Program/ HSP French Extended/NL	HSP	Will need to relocate Behav/KDiag/HSP outside review area
Program Partnerships	Child Care (exclusive & shared)	Parenting & Family Literacy Centre/ Caring & Safe Schools/ Professional Support Services Personnel/ Community Room Agency/Nutritional Program	Child Care (exclusive)	-	Child Care/ Section 23
Estimated Capital Costs	Yes	Yes (Retrofit 2 regular classrooms into Kindergarten rooms)	No	Yes	Yes (retrofit 3 regular classrooms into a science/technology, art, and instrumental music rooms
Estimated Capital Revenue	No	Potential severance & sale of portion of site	Potential severance & sale of portion of site	Possible FDK funding from the Ministry	Possible FDK funding from the Ministry

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Ward 1 Rexdale Elementary Schools: Pupil Accommodation Review Model 4





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Model 4

- "Expand Albion Heights junior & intermediate attendnace area to include existing western portion of Elmbank JMS (JK-8)
 "Redirect students from Greenholme JMS (Addresses: 700 & 710 Humberwood Blvd) to Albion Heights junior & intermediate attendance area
 Redirect students from future development in Humberwood Downs junior & intermediate attendance area to Albion Heights junior & intermediate attendance area
- Change Humberwood Downs junior & intermediate attendance area (directing a portion of the current attendance area to Albion Heights JMS)
- ⁻Maintain Elmbank JMA as a JK-8 school and introduce French Immersion and Native Language programs
- -Maintain Melody Village JS as JK-5 schooll; feeding into Elmbank JMA for grades 6-8
- ** Maintain Greenholme JMS as a JK-8 school Long Term: Secure land for new school site to accommodate students from Woodbine Entertainment development and the existing western portion of Elmbank JMS

	Albion Heights JMS	Elmbank JMA	Greenholme JMS	Humberwood Downs JMA	Melody Village JS
Grade Range	JK-8	JK-8	JK-8	JK-8	JK-5
Existing Capacity	507	766	712	1075	444
Proposed Model Enrolment (2020)	934	589	540	842	338
Proposed Model Utilization	184%	77%	76%	78%	76%
Additional Full-Day Kindergarten Classrooms Needed	3	0	0	2	1
Additional Regular Classrooms Needed	16	0	0	0	0
Surplus Classrooms	0	0	4	4	3
Is Bussing Required?	Yes (additional students being bussed)	Yes (French Immersion)	No	No	No
Special Education/ French Programs/ Native as a Second Language (NSL)	LD/ DD/ HSP	LD/ KDiag/HSP French Immersion/ NL	DD/ MID/ KELI Program/ HSP French Extended/	HSP	Behav/KDiag/HSP
Program Partnerships	Child Care (exclusive & shared)	Parenting & Family Literacy Centre/ Caring & Safe Schools/ Professional Support Services Personnel/ Community Room Agency/Nutritional Program	Child Care (exclusive)	-	Child Care/ Section 23
Estimated Capital Costs	Yes (additional classrooms required)	No	No	Yes (retrofit 2 regular classrooms into Kindergarten rooms)	Yes
Estimated Capital Revenue	No	Potential severance & sale of portion of site	Potential severance & sale of portion of site	Possible FDK funding from the Ministry	Possible FDK funding from the Ministry

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