

	<b>CAPITAL PROJECTS STATUS UPDATE</b>									
	N/A - Not Applicable, TBD - To be Determined								Date: Nov 2, 2023	
School & Project Description	LC, LN, & Ward	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval	EDU- ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
<b>Davisville Jr. PS</b> New Replacement & Childcare Elementry School (3 floors with one level below grade parking) <b>CONSTRUCTION COMPLETED</b>	LC1, LN05 Ward 8	731 pp	Nov. 9, 2015	Approved	Apr. 30, 2018	Feb. 15, 2019	<b>\$39,578,211</b>	3 years & 3 Months	Submitted: May 1, 2017 Final SPA: Sept. 17, 2019	Oct. 28, 2019
<b>Sir Sandford Fleming</b> 5-Room Childcare & Renovations to relocate the existing Baycrest PS and the existing Childcare Facility <b>CONSTRUCTION COMPLETED</b>	LC1, LN04 Ward 8	250 pp + (TCDSB) 250pp = 500 pp	Mar. 13, 2018	Approved	Jan. 10, 2020	Nov. 5, 2020	<b>\$7,468,658</b>	2 Years & 8 Months	N/A	Sept. 18, 2019

**LEGEND:**

- **Capital Priorities Funding Approval** – Date of when the capital project is received.
- **EDU-FST Approval** – Indicates if the Ministry has approved the project's Facility Space Template (FST), which is required prior to engaging an architect for the project.
- **EDU-ATP 80% Submission / Pending** – Ministry Approval to Proceed is required prior to issuing the project for tender.
  - The project is submitted to the EDU based on 80% completion and a 3<sup>rd</sup> party cost consultant report.
- **EDU-ATP Final Approval** – Indicates date when Approval to Proceed is received. A Revised ATP is required when tender price is higher than construction estimate.
- **EDU-ATP Approved Funding** – Indicates the amount of funding approved, upon tendering of the project.
  - This may include additional Capital Priorities funding as well as Proceed of Disposition.
- **Duration from Funding Approval to ATP** – Indicates the length of time since the project was first approved,
  - to the point the where the project has received ATP based on 80% complete drawings.
- **City Site Plan Approval (SPA)** – Indicates when the date of the first SPA submission. The date for receipt of SPA submission date is also noted.
- **City BLDG (Building) Permit** – Date of receipt of the building permit