

**To: School Council Ward Representatives, School Councils,
Student Councils, Parents, Principals, Vice Principals, Staff**
(Please copy and circulate in your school community as you see appropriate)

Ward 11, St. Paul's Trustee Ward Forum

A Ward Forum is a regular meeting of parents, school community,
Trustee and Board staff of schools in a ward.

Thursday, January 22, 2015

6:30 – 8:30pm – Special Budget Presentation at 7:30pm

**Davisville Jr PS/Spectrum Alternative Sr School
43 Millwood Rd (between Millwood and Davisville)
Just East of Davisville Subway – Parking off Davisville Avenue**

Childcare Provided

**Please join us for a presentation and discussion of the TDSB Proposed
Budget, 2015-16 with Carla Kisko, Associate Dir, Finance & Operations**

Draft Agenda

- 6:30 – 7:00 Welcome & Introductions –
Trustee Shelley Laskin and Superintendent Sandra Tondat**
- 7:00 – 7:30 Business Arising –
Confirmation of PIAC and FSLAC Representatives**
- 7:30 – 8:15 Presentation & Qs & As on TDSB Proposed Budget 2015-16
Associate Director Carla Kisko**
- 8:41 – 8:30 Wrap Up/New Business**

The budget process for the 2015-16 school year is underway at the TDSB. In past years, this annual process has been extremely difficult because of the many reductions the TDSB has had to make in order to comply with the provincial requirement of balancing the annual budget. Although past years of difficult decisions has made balancing the budget easier in recent years, the Board continues to experience declining enrolment in secondary schools which results in a loss of grants – many of which already do not meet Toronto students' needs. On January 22nd, TDSB staff will share information about the 2015-16 Budget and the expenditure reduction decisions that Trustees will need to make.

St. Paul's, Ward 11 Schools:

Brown, Cedarvale, Cottingham, Davisville/Spectrum, Deer Park, Eglinton,
Forest Hill, Hillcrest, Hodgson, Humewood, JR Wilcox, Maurice Cody, McMurrich, Oriole Park, West
Preparatory, Winona, Forest Hill CI, North Toronto CI, Northern SS