

## Budget Resource Allocation

### What is our goal?

To ensure that the Board's flexible funding is utilized to equitably support the needs of all students.

### How will we achieve it?

- Identify and analyze the elements of the Board's budget that use flexible funds to determine if funds are aligned to the Board's strategic directions (January 2019)
- Identify, after discussion with the Board, where resources do not align with the Board's strategic direction in order to consult with stakeholders about adjustments to future budgets (starting February 2019)
- Finalize any adjustments that will be made to future budgets

### How will we know we are successful?

- The achievement and well-being gap will decrease while expectations remain high for all students.