SEAC Meeting October 5, 2020



Land Acknowledgement

"We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe, the Haudenosaunee Confederacy and the Wendat. We also recognise the enduring presence of all First Nations, Métis and Inuit peoples."





Agenda

- 1. Call to Order (quorum) Land Acknowledgement and Welcome
- 2. Approval of Agenda (including time allocation)
- 3. Declarations of Possible Conflict of Interests and Approval of SEAC Minutes
- 4. Announcement of Interim Chair
- 5. Leadership and Learning Department Staff updates,
 - Virtual School
 - Budget
 - Facilities Update



Welcome to

Andrew Gold

Interim Associate Director, Leadership, Learning and School Improvement



Leadership Report:

1. Special Education Virtual School Updates

- a. Financials-Craig Snider
- b. Health and Safety-Steve Shaw
- c. Data
- d. Staffing and Creating Classes
- e. Special Education Supports
- f. Sample timetable
- g. IEP / IST/SST
- h. SEAC Virtual School Discussion

2. CCAT 7

a. SEAC Discussion



Enrolment and Class Size Information

Elementary Enrolment as of September 30, 2020

| | In-Person | Virtual | Total |
|------------|-----------|---------|---------|
| Actual | 109,835 | 58,399 | 168,234 |
| Projected | 120,914 | 51,700 | 172,614 |
| Difference | (11,080) | 6,699 | (4,381) |

Projected Elementary Enrolment as of October 13, 2020

| | In-Person | Virtual | Total | |
|------------|-----------|---------|---------|--|
| Actual | 106,523 | 63,360 | 169,883 | |
| Projected | 120,914 | 51,700 | 172,614 | |
| Difference | (14,392) | 11,660 | (2,732) | |

Enrolment and Class Size Information

Secondary Enrolment as of September 30, 2020

| | In-Person | Virtual | Total |
|------------|-----------|---------|--------|
| Actual | 52,992 | 17,357 | 70,349 |
| Projected | 56,969 | 14,267 | 71,236 |
| Difference | (3,978) | 3,090 | (887) |

System Projected Enrolments as of September 30, 2020

| | In-Person | Virtual | Total |
|------------|-----------|---------|---------|
| Actual | 159,514 | 80,717 | 240,231 |
| Projected | 177,883 | 65,967 | 243,850 |
| Difference | (18,369) | 14,750 | (3,619) |

Impact of Enrolment Changes

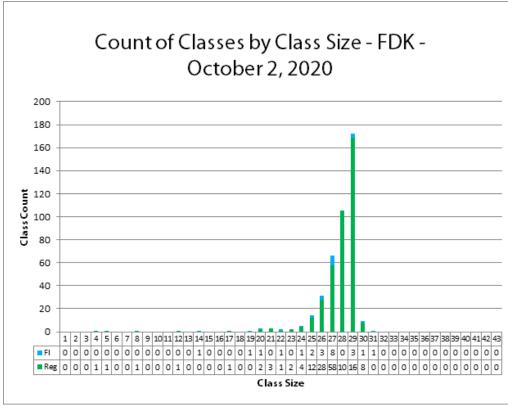
- 7,882 Students moved to virtual schools
- 2,921 Students moved to In-person schools
- If the projected enrolments of October 13 come in as planned, the financial impact to the GSN will be approximately \$40M
- Impact of changes to FSL enrolments not known at this time
- ESL enrolment in line with revised projections used for budget

Average Class Sizes

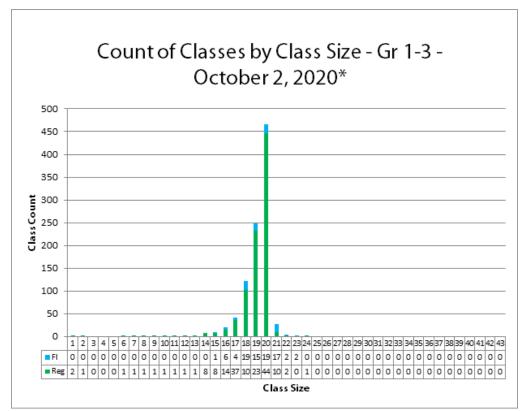
| School | JK/SK | Grades 1 to 3 | Grades 4 to 8 |
|-------------------------------------------------------------------------|-------|------------------|---------------|
| Virtual School | 27.77 | 19.08 | 31.41 |
| TDSB Identified High Priority Schools (based on TPH and other criteria) | 10.91 | 14.99 | 13.81 |
| All Other Schools | 17.55 | 16.33 | 20.39 |

Please note these averages and graphics do not include Special Education classes.

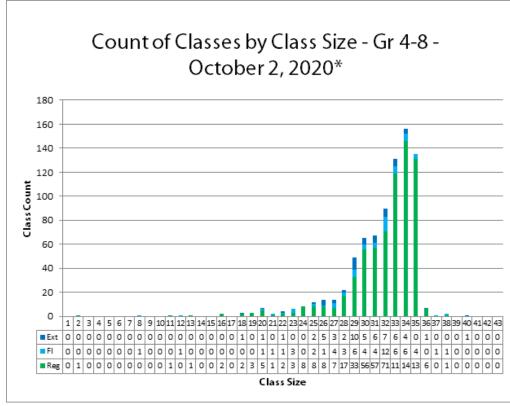
Virtual School



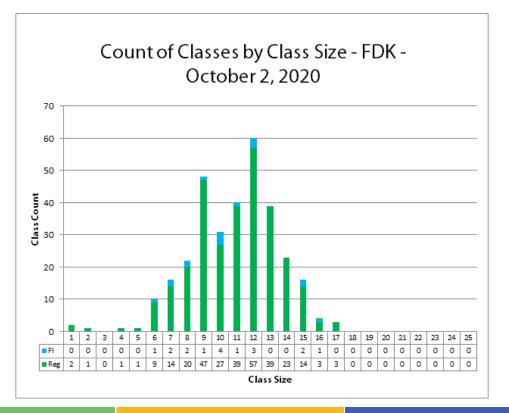
Virtual School



Virtual School



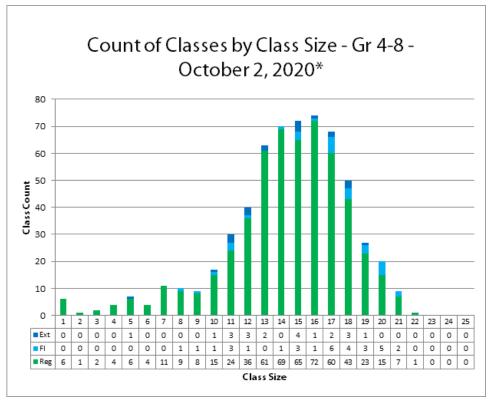
High Impact Schools



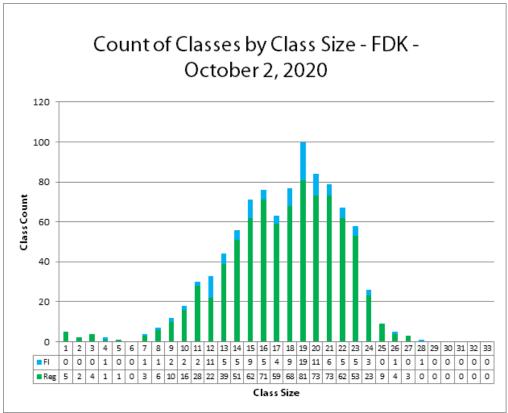
High Impact Schools

Count of Classes by Class Size - Gr 1-3 -October 2, 2020* Class Count 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 з FI Reg з з Class Size

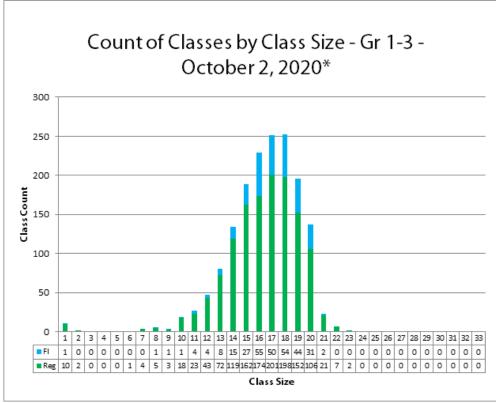
High Impact Schools



All Other Schools

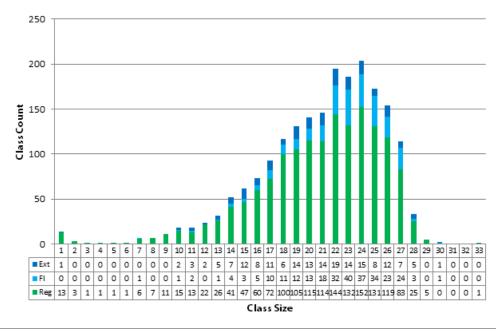


All Other Schools



All Other Schools

- Count of Classes by Class Size - Gr 4-8 October 2, 2020*



Mask Exemptions

- Mask Guidelines (updated September 24, 2020)
- Now "COVID-19 Mask Procedure (PR730)" Features:
 - Mask Exemption and Procedure
 - Greater priority on health and safety
 - new Appendix C human rights accommodation detailed guidance



Public Health Nurses/Custodians

- TPH has hired an additional 70 nurses to support schools. Each is supporting between 10 to 15 schools. (Not employees of TDSB)
- As part of the plan to provide enhanced cleaning of high touch surfaces, the Board committed to hiring an additional 224.5 FTE caretaking staff
- To date, the Board has hired 100 additional part time cleaners



HEPA Filters

- •On further consideration, the Board is currently looking to source HEPA filters for classrooms with no mechanical ventilation
- •Will be allocated to Q5 schools first and then to other schools as resources allow



In-Person School and Virtual School

• Elementary

- In-Person: 109, 060 students
- Virtual School: 58, 526 students
- Virtual School Teachers: 2, 266
- Secondary
 - In-Person: 52, 469 students
 - Virtual School: 17, 970 students
 - Virtual School Teachers: 770



Virtual School Students

Virtual School by Learning Centres:

- LC1 -- 12, 274
- LC2 -- 16, 285
- LC3 -- 18, 816
- LC4 -- 11, 151



Special Education September 30th Moving from In-Person to Virtual School

- 7,882 students moving to Virtual School
- 7,261 students in Regular Class
 - 1,231 students in Regular Class with IEPs (e.g., Indirect Support, Resource Assistance or Withdrawal Assistance)
- 33 students in an ISP



Moving from In-Person to Virtual School

<u>LC1</u>

- Regular Class with IEP (Resource): 271
- ISP: Developmental Disability (15), Physical Disability (3): 18

<u>LC2</u>

- Regular Class with IEP (Resource): 373
- ISP: 0

<u>LC3</u>

- Regular Class with IEP (Resource): 405
- ISP: Physical Disability: 3

<u>LC4</u>

- Regular Class with IEP (Resource): 182
- ISP: Developmental Disability (11), Giftedness (1): **12**

Special Education September 30th Moving from Virtual to In-Person School

- 2,921 students moving to In-Person School
- 2,457 students in Regular Class
 - 379 students in Regular Class have IEPs (e.g., Indirect Support, Resource Assistance or Withdrawal Assistance)
- 142 students are in an ISP

Moving from Virtual to In-Person School

<u>LC1</u>

- Regular Class with IEP (Resource): 271
- ISP: ASD (3), BEH (3), DK (2), MID (8), DD (9), LD (4) Gifted (3), HSP (9): 41

<u>LC2</u>

- Regular Class with IEP (Resource): 373
- ISP: ASD (6), BEH (2), DK (1), MID (5), DD (7), LD (1) Gifted (6), HSP (15): 43

<u>LC3</u>

- Regular Class with IEP (Resource): 405
- ISP: BEH (2), DK (1), MID (4), DD (8), LD (4) Gifted (8), HSP (7): 33

<u>LC4</u>

- Regular Class with IEP (Resource): 80
- ISP: ASD (1), BEH (2), MID (2), DD (3), LD (2) Gifted (7), HSP (8): 25

Virtual School Special Education Staffing and Creating Classes

- Teachers placed in a Virtual School ISP or HSP/Resource have Special Education Qualifications Part 1, Part 2 or Specialist
- Students have been placed in classes based on several factors such as:
 - grade
 - special education program
 - ISP classes from the in-person school

- Wendy Roberts, Principal Special Education Secondary
 Virtual School
- Mary Jane McNamara -Special Education Elementary Virtual School
- Janine Small, Centrally Assigned Principal Special Education supporting both Virtual (Elementary and Secondary) and In-Person Schools

- Special Education CAPs
 - supporting Elementary and Secondary Virtual School staffing allocations
 - timetabling, creating classes to support ISP and HSP/Resource
 - work in collaboration with Virtual School Principals
 - ECPP CAP ensuring students in ECPP are also being supported virtually and in-person



- LC 1 Kim Pividor
 - Wendy Terro
- **LC 2** Anastasia Poulis Ruth Bell

Karen Murray

- **LC 3** David Hawker-Budlovsky Rita Gallippi
- LC 4 Alison Gaymes San Vicente



- Special Education Consultants & Coordinators
 - will support students in both in-person and VS
 - providing professional learning for our VS teachers with ISP or Resource
 - students in virtual school continue to be supported by staff in each learning network
 - will continue to process, participate and provide student support through SSTs and IPRCs



- Each Special Education CAP and Consultants/Coordinators are working to reach out to VS Special Education Teachers and Support Staff to create learning networks based on the needs of students
- the focus is on setting up the learning space, early assessments and IEP development





GOOD MORNING, Fabulous students!

<u>Today's Schedule</u> 9:00am Community Circle

The Terry Fox Story

Assessments and Intake Meetings continue

Janine, when is your birthday?

Class starts in.,



Question/Challenge of the Day: Terry Fox set goals every day.

what will yours be?

The Joke of the Day!!!

What do you call an alligator detective?

An investi-gator

Materials You'll Need:

- Device
- Smiles

Virtual School IEP Data

Elementary - 9,186 IEPs

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Secondary - 4,502 IEPs
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*this number will change based on Transition Periods



IEP Process for Virtual Schools

- Students with IEPs in the Virtual School will be supported by their OSR school principal (accomodations, modifications, reviewing and signing)
- The IEP Parent Consultation form has been sent using the TDSB Qualtrics platform; follows the TDSB Notice of Consent
- By the end of October, full IEPs are planned to be sent to families virtually (FOI protected)



IEP Process for Virtual Schools

- The IEPs is a working document which is developed in collaboration with parents ; due to the varying start dates of students, completion dates may vary
- Oct 2, 2020 Ministry document, *Guidance on Assessment, Evaluation and Reporting:*

Per O. Reg. 181/98, the principal is to ensure that an IEP is completed within 30 days of the placement of the student in a program. It's also important to note though that the IEP is intended to be a working document that is reviewed and adjusted as needed. Given the current environment, we're encouraging boards, schools, parents and students to be flexible and work together to consider the timing of IEP reviews and whether updates are needed, keeping the best interest of the student at the centre of decision-making.

IST/SST and IPRC/SEPRC

To ensure the student and family stay connected to their homeschool:

- The OSR Principal will oversee all IST/SST and IPRC/SEPRC for their respective students in both VS and in bricks and mortar
- Meetings will be held virtually and using an AODA platform.
- VS Staff can access Regional Support



SEAC Discussion





CCAT 7

Due to the current pandemic, the September 2020-2021 school start-up has impacted CCAT7 testing that typically was administered in September.

In-Person School –11,467 students in Grade 3

Virtual School - 6,291 students in Grade 3

As of September 30, 2020



CCAT 7 Considerations

- Logistics
- Health and Safety of students and staff
- Discussion



SEAC Discussion

CCAT 7 2020-2021





Agenda (Continued)

- 6. Trustee's Report(s) /Introductions
 - PSSC
- 7. SEAC Member Reports
- 8. Working Groups Sign up
 - Budget/Communication/Sp. Ed. Plan
- 9. Other Business
 - 10.1 Parents As Partners Conference Workshops
 - 10.3 Correspondence Durham District School Board SEAC email Sept.23
- 10. Adjournment. Next Meeting: November 2, 2020 @ 7pm