



## Community Advisory Committees

**Name of Committee:** Community Use of Schools Community Advisory Committee

**Meeting Date:** 10 September 2019

A meeting of the Community Use of Schools Community Advisory Committee convened on 10 September 2019 from 8:00 a.m. to 10:14 a.m. in Boardroom at 5050 Yonge Street with Co-Chairs Michelle Aarts and Judy Gargaro presiding

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**Attendance:** Michelle Aarts (Trustee), Judy Gargaro (Etobicoke Philharmonic Orchestra), Susan Fletcher (SPACE), Sam Glazer (Congregation Beth Haminyan), Mohamed Hassan (Muqdishu Football Club), Alan Hrabinski (Toronto Basketball Association), Dennis Keshinro (Belka Enrichment Centre), Gerry Lang (Citizens For Life Long Learning), Dan MacLean (Trustee), Lynn Manning (Girl Guides of Canada, Ontario Council), Heather Mitchell (Toronto Sports Council), Patrick Rutledge (Big League Book Club), Alex Viliansky (Felix Swim School), Jonathan Wood (Toronto Accessible Sports Council)

Also present were TDSB Staff: Shirley Adderley (Manager Facility Issues & System Liaison), Ugonma Ekeanyanwu (Acting Facility Permitting Team Leader), Ndaba Njobo (Acting Facility Permitting Coordinator), Chris Ricketts (Pool Support), Steve Shaw (Executive Officer), Tracy Vallant (Executive Assistant)

The following participated by electronic means: Dennis Keshinro (Belka Enrichment Centre)

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**Regrets:** Abdirahim Ali Rage (Muqdishu Soccer Club), Doug Blair (North Toronto Soccer Club), Susanne Burkhardt (Applegrove Community Complex), John Long (Senior Manager, Plant Operations & Community Use), Dave McNee (Quantum Sports and Learning Association), Chris Moise (Trustee), Louie Papathanasakis (Superintendent), Zakir Patel (Trustee), Luetasha Watkins (The Learning Enrichment Foundation)

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ITEM	DISCUSSION	RECOMMENDATION / MOTION
Call to Order / Acknowledgement of Traditional Lands / Welcome and Introductions / Approval of Quorum	<ul style="list-style-type: none"> <li>The meeting was called to order by Co-Chair Judy Gargaro at 8:00 a.m.</li> </ul>	
Approval of Agenda	<ul style="list-style-type: none"> <li>Susan Fletcher moved to approve the agenda, seconded by Heather Mitchell. Motion carried.</li> </ul>	
Approval of Minutes 11 June 2019	<ul style="list-style-type: none"> <li>Lynn Manning moved to approve the 11 June 2019 Minutes as amended, seconded by Heather Mitchell. Voting on the motion was suspended as the amended minutes needed further review.</li> </ul>	<ul style="list-style-type: none"> <li><b>ACTION:</b> Judy Gargaro will review the revisions again and send to membership for final review</li> </ul>
Conflict of Interest Declaration	<ul style="list-style-type: none"> <li>None</li> </ul>	

Delegations	<ul style="list-style-type: none"> <li>• None</li> </ul>	
Community Use of Schools Update / Permit Unit Update	<p><i>Community Use of Schools Update:</i></p> <ul style="list-style-type: none"> <li>• Community Use of Schools department has been closed due to lack of funding and staff have been reassigned; Ugonma Ekeanyanwu is (Acting) Facility Permitting Team Leader</li> <li>• <i>Review of draft motion re: Priority Schools Initiative (PSI) funding:</i></li> <li>• Discussion: <i>review of usage data</i> – data is available for PSI for 2017-2018 and 2018-2019; as the funding for the PSI program was discontinued the usage for 2019-20 is nil. Reports for permit usage for the 2019-2020 would be available based on what is known currently and may not reflect what is actually used if there are any permit cancellations. There may be funding to support a special subsidized rate for permits in priority neighbourhoods, but the program will not be called PSI and it is not clear how much the funding will be; the Committee discussed individual groups approaching the city to advocate for restoration of funding from either the Province or the City.</li> <li>• The Permit Unit can provide number of permits for Focus on Youth (FOY) however this program is the responsibility of Continuing Education</li> </ul>	

	<p>Department, FOY reports are provided to the Ministry; Staff is able to provide the following data to CUSCAC - number of permits and number of people hired however staff on this committee is not able to interpret the data, FOY reports to a different committee perhaps the Inner City Schools CAC; Michelle Aarts indicated that a request was submitted for data to the Model Schools project and is also the co-chair of the Inner City Schools CAC; there was discussion about the number of youth employed by FOY being vulnerable to any reduction in funding and this would likely impact radicalized youth who will lose this first employment opportunity, Facilities staff responded that they don't have access to these figures as another department looks after the FOY program.</p> <ul style="list-style-type: none"><li>• There was a concern about whether organizations who received PSI funding in the past would be able to have priority access to the school space they had had if they were able to access alternate sources of funding to support the permit costs. Staff confirmed that former PSI permit holders were offered first choice in being located once existing renewals were processed. The committee wanted to track loss of programming for groups who do not apply for regular permits now that the PSI program no longer exists</li></ul>	<ul style="list-style-type: none"><li>• <b>ACTION:</b> Staff to provide the following Permit data for years 2017-2018, 2018-2019 and current-October: Number of Permits, Number of Permit Hours, Number of Organizations for the following groups PSI, FOY and Permits</li></ul>
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	<ul style="list-style-type: none"> <li>• There will be support for former PSI programs to run Monday to Friday, from 6:00-10:00 p.m. as long as there is caretaking allocation at the school; weekends do not apply; permit holders will have to pay for caretaking on weekends. Staff confirmed there has been no increase to non-PSI permit fees other than the yearly cost of living increase</li> <li>• <i>Annual General Meeting Date, Prep and Elections:</i> Date for the AGM is November 26, registration begins at 6:00 p.m., Meeting begins at 7:00 p.m.; Category B is up for election – Arts &amp; Hobbies, Faith-based, Sports and Recreation, Youth, Aboriginal and 3 additional members at large – 8 vacancies; new members who wish to be on the membership must attend at least one CUSCAC meeting; need to have a member from Category A act as Chair for the election portion at the AGM; the PowerPoint presentation will be updated; AGM will require a Special Guest Speaker need to be confirmed by the October meeting</li> </ul> <p><i>Permit Unit Update:</i></p> <ul style="list-style-type: none"> <li>• <i>Implications of budget cuts to CUS:</i> major impact is early closing schools -8 schools were added to the schools closing at 6:00 p.m.; groups who were at these 8 schools were notified and accommodated; there was not</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Current members in Category B to inform Judy Gargaro if you are wishing to stand for re-election</li> <li>• <b>ACTION:</b> Steve Shaw will ask Associate Director Jackson to be Special Guest Speaker and bring greetings</li> </ul>
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	<p>much of an impact</p> <ul style="list-style-type: none"> <li>• <i>How are organizations that have a “for-profit” arm and a “not-for-profit” arm treated for permit rates?</i> The permit unit requests additional information at point of registration to determine category; the permit unit deals with the activity the group is hosting and will place in correct category</li> <li>• <i>Support, information and advocacy for after-school programs/permits – who to ask and how do they get supported?</i> Permits begin at 6:00 p.m.; the hours between 3:00 – 6:00 p.m. are considered to be instructional hours and are under the Principal’s purview; the Principal has to see a need and must be agreeable to the request at hand; Permits can be issued for this timeframe with the agreement of the Principal; the client/organization must go to the Principal first; if the Principal is new the group should build a relationship with the Principal</li> <li>• <i>Are we collecting the best data to understand permit usage and satisfaction?</i> As discussed above the following data will be provided: Permit data for years 2017-2018, 2018-2019 and current-October: Number of Permits, Number of Permit Hours, Number of Organizations for the following groups “PSI”, FOY and Permits</li> </ul>	
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<p>Outstanding Action Items</p>	<ul style="list-style-type: none"> <li>• <i>Pools Working Group Update:</i> nil report</li> <li>• <i>Baseball Working Group Update:</i> nil report</li> <li>• <i>Can we add page numbers to the Minutes?</i> Trustee Aarts will seek clarification</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Trustee Aarts will follow up with staff</li> </ul>
<p>Trustee Report</p>	<ul style="list-style-type: none"> <li>• Regular Board meeting was at the end of August and there is a new Senior Team Structure (graphic)</li> <li>• Cuts were not just in the classroom, cuts also had an impact at the senior team level</li> <li>• Overall, TDSB funding decreased through the Grants for Student Needs (GSN's) and Partners, People Funds (PPFs); One area impacting CUS of schools was the elimination of the PSI funding . This reduced funding resulted in a structural deficit with insufficient funding to support all of the programs we have operated in the past. It will result in the reductions of approximately 300 teaching positions. The impacts also impacted staffing at the Senior Team, Learning Centre supports, caretaking staff etc. There will also be room closures that will affect schools especially in the underutilized schools; fewer caretakers will be in schools as the School Operations Grant was reduced</li> <li>• Negotiations: teachers and CUPE workers are all in negotiations now, they are currently at the Central Table; CUPE membership is taking a strike vote, this will affect permits and schools; if there is a strike there will be a communication to</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Trustee Aarts to send staff the Senior Team structure to share with the CUSCAC membership</li> </ul>

	all permit groups if schools are closed; there could also be a work-to-rule which will mean showing your permit to the staff at the site etc.	
Other Business	<ul style="list-style-type: none"> <li>• Membership: Mary Hynes has resigned; Gerry Lang will be the permanent member representing the Seniors in Category Year A; congratulations Gerry.</li> <li>• Refreshments for Meetings: CUSCAC membership has opted to continue not to have any refreshments at their monthly meetings due to the declining budget situation however the AGM meeting will have light refreshments only.</li> <li>• Election Day – October 21: Groups impacted by the Federal Election have already been notified and accommodated elsewhere, if needed; advance polls are during the Thanksgiving weekend; these permits are fully paid for by the Federal Government - they pay the standard facility fee which is a standard payment across the country and any caretaking overtime charges</li> </ul>	
Adjournment	<ul style="list-style-type: none"> <li>• Motion to adjourn by Alan Hrabinski. Motion carried. Meeting adjourned at 10:14 a.m.</li> </ul>	
Next Meeting Date	<ul style="list-style-type: none"> <li>• NOTE – Tuesday 08 October <b>changed</b> to Thursday 10 October due to religious</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> 10 October 2019 – 5050 Yonge Street,</li> </ul>



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September 3rd, 2019

# Senior Level Organizational Responsibilities and Reporting Structure

## Senior Team- 2019-2020

**Director of Education**  
**Dr. John Malloy**

**Special Assistant to the Director**  
**Carol Boyle**

