SEAC MEETING:

SECONDARY PROGRAM REVIEW

FEBRUARY 3, 2020
Secondary Program Review

What it is and why it’s necessary
What?

• TDSB currently has 111 secondary schools, with over 20,000 unused spaces

• Develop an 8-10 year plan to consolidate schools and improve access to programming, including strengthening local neighbourhood schools

• The Review will look at all types of schools, including considering the consolidation of small congregated sites or the relocation of congregated sites into existing secondary/elementary schools
Why?

- Consolidation will increase student course options and experiences
- Unused space comes at a financial cost. Money can be redirected into programming supports for students and/or into capital repairs
New Realities

Demographic Changes and the Impact on Enrolment
• The secondary panel has declined from a high of 140,433 students in 1976 to approximately 72,600 students today.

School Utilization
• As of October 31, 2019, the average utilization rate across all 111 secondary schools was 78%.

Aging Buildings
• The average age of our secondary school buildings is 64.

Change to Secondary Average Class Size
• The recent changes to secondary school class size significantly impact staffing and program offerings

Polarization of City of Toronto
• Secondary students are choosing programs and schools in higher income areas and fleeing from those in lower income areas.
## Current Enrolment and Utilization

<table>
<thead>
<tr>
<th>School Name</th>
<th>Panel</th>
<th>Capacity</th>
<th>Enrolment (Oct 31st 2019)</th>
<th>Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beverley School</td>
<td>E</td>
<td>117</td>
<td>78</td>
<td>67%</td>
</tr>
<tr>
<td>Lucy McCormick Sr School</td>
<td>E</td>
<td>171</td>
<td>69</td>
<td>40%</td>
</tr>
<tr>
<td>Park Lane PS</td>
<td>E</td>
<td>90</td>
<td>71</td>
<td>79%</td>
</tr>
<tr>
<td>Seneca School</td>
<td>E</td>
<td>117</td>
<td>82</td>
<td>70%</td>
</tr>
<tr>
<td>Sunny View Jr &amp; Sr PS</td>
<td>E</td>
<td>207</td>
<td>71</td>
<td>34%</td>
</tr>
<tr>
<td>William J McCordic School</td>
<td>E</td>
<td>153</td>
<td>70</td>
<td>46%</td>
</tr>
<tr>
<td>Central Etobicoke HS</td>
<td>S</td>
<td>378</td>
<td>134</td>
<td>35%</td>
</tr>
<tr>
<td>Drewry SS</td>
<td>S</td>
<td>399</td>
<td>99</td>
<td>25%</td>
</tr>
<tr>
<td>Frank Oke SS</td>
<td>S</td>
<td>144</td>
<td>86</td>
<td>60%</td>
</tr>
<tr>
<td>Maplewood HS</td>
<td>S</td>
<td>501</td>
<td>136</td>
<td>27%</td>
</tr>
<tr>
<td>Sir William Osler HS</td>
<td>S</td>
<td>528</td>
<td>195</td>
<td>37%</td>
</tr>
<tr>
<td>York Humber HS</td>
<td>S</td>
<td>441</td>
<td>164</td>
<td>37%</td>
</tr>
</tbody>
</table>
What’s Happening with Secondary Enrolment?

- First peak in 1976.
- First low in 1989 – decline of 32,000 (-23%) over 13 years.
- Second peak in 1994 – growth of 8,000 (+6%) over 5 years.
- Second low in 2008 – decline of 29,000 (-25%) over 14 years.
- Third peak in 2010 – growth of 370 (+0.3%) over 2 years.
- Decline of 14,925 (-17%) from 2010 to now.
- Reached a period of decline and enrolment is projected to marginally increase, then stabilize.

Source: TDSB Strategy and Planning
Secondary Program Review
Facilitated Discussion
Secondary Program Review

• What are the positive aspects of the school your child currently attends?

• What challenges has your child experienced at your current school?

• Do you see benefits to consolidating congregated sites or the relocation of programs within existing secondary/elementary schools? If so, what? If not, please explain.

• What impact will consolidation have for CTCC?

• Any additional comments?