



## **Community Advisory Committees**

**Name of Committee:** Community Use of Schools Community Advisory Committee

**Meeting Date:** 11 June 2019

A meeting of the Community Use of Schools Community Advisory Committee convened on 11 June 2019 from 8:00 a.m. to 10:14 a.m. in Boardroom at 5050 Yonge Street with Co-Chair Judy Gargaro presiding

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**Attendance:** Judy Gargaro (Etobicoke Philharmonic Orchestra), Susan Fletcher (SPACE), Sam Glazer (Congregation Beth Haminyan), Mohamed Hassan (Muqdishu Football Club), Alan Hrabinski (Scarborough Basketball Association), Mary Hynes (Older Women's Network), Gerry Lang (Citizens For Life Long Learning), Dan MacLean (Trustee), Lynn Manning (Girl Guides of Canada, Ontario Council), Heather Mitchell (Toronto Sports Council), Alex Viliansky (Felix Swim School), Luetasha Watkins (The Learning Enrichment Foundation), Jonathan Wood (Toronto Accessible Sports)

Also present were TDSB Staff: Shirley Adderley (Manager Facility Issues & System Liaison), Ugonma Ekeanyanwu (Manager Community Use of Schools), Ndaba Njobo (Acting Facility Permitting Coordinator), Louie Papathanasakis (Superintendent), Chris Ricketts (Pool Support), Steve Shaw (Executive Officer), Tracy Vallant (Executive Assistant)

The following participated by electronic means: Alan Hrabinski (Scarborough Basketball Association), Heather Mitchell (Toronto Sports Council)

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**Regrets:** Michelle Aarts (Trustee), Abdirahim Ali Rage (Muqdishu Soccer Club), Doug Blair (North Toronto Soccer Club), Susanne Burkhardt (Applegrove Community Complex), Dennis Keshinro (Belka Enrichment Centre), John Long (Senior Manager, Plant Operations & Community Use), Dave McNee (Quantum Sports and Learning Association), Chris Moise (Trustee), Zakir Patel (Trustee), Patrick Rutledge (Big League Book Club)

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ITEM	DISCUSSION	RECOMMENDATION / MOTION
Call to Order / Acknowledgement of Traditional Lands / Welcome and Introductions / Approval of Quorum	<ul style="list-style-type: none"> <li>• The meeting was called to order by Co-Chair Judy Gargaro at 8:00 a.m.</li> </ul>	
Approval of Agenda	<ul style="list-style-type: none"> <li>• Susan Fletcher moved to approve the agenda, seconded by Sam Glazer. Motion carried.</li> </ul>	
Approval of Minutes 14 May 2019	<ul style="list-style-type: none"> <li>• Lynn Manning moved to approve the 14 May 2019 Minutes as amended, seconded by Gerry Lang. Motion carried</li> </ul>	
Conflict of Interest Declaration	<ul style="list-style-type: none"> <li>• None</li> </ul>	
Delegations	<ul style="list-style-type: none"> <li>• None</li> </ul>	

<p>Community Use of Schools Update / Permit Unit Update</p>	<p><i>Community Use of Schools Update:</i></p> <ul style="list-style-type: none"> <li>• <i>Review of draft motion:</i> Co-Chair Judy Gargaro read from the draft motion that Susan Fletcher sent on 10 June 2019</li> <li>• Ugonma Ekeanyanwu sent to Judy Gargaro a 2-page Priority Schools Initiative (PSI) information sheet, Judy Gargaro read this information to the meeting group</li> <li>• Discussions – request for contact information to permit groups, TDSB is not able to share this information due to privacy regulations; There is no funding from the government for Priority Schools Initiative (PSI) next year, staff have recommended that the program could continue if it is run as revenue neutral (Monday to Friday) the Board has a \$67M deficit already but some funds will be found from reduction in caretaking costs; PSI programming is valuable, but there may not be 77 schools involved in the revised model that will be called something other than “PSI”; depends on how many “room closures” are required, as the allocation reduces below 2.0 Full Time Equivalent (FTE), schools are not available for community permits and this may decrease school availability; How many caretaking jobs will be lost? The budget process proposed to reduce approximately 52 caretakers and 29 from the local priorities enhancement</li> </ul>	
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	<p>funding; there is no PSI funding so groups need to advocate to the Ministry for additional funds</p> <ul style="list-style-type: none"> <li>• With regards to the draft motion: Susan Fletcher doesn't wish to use the March data provided as it is "out-of-date" now, she would like to use full data for both 2017-18 and 2018-19, so we can see the full impact of lack of PSI funding; is accessibility taken into consideration in the identification of "PSI" school? – the 77 schools were chosen due to need/availability, not accessibility; there is a loss of equity in the revised funding model: there is an impact on girls and young children (no weekend; only evening programming), programming for groups serving persons with disabilities will also likely be affected; suggestion was to add to the motion the impact on girls, young children and persons with disabilities, some programs currently running will be impacted for sure; using individual impact statements will be more powerful</li> <li>• Draft motion that was crafted by Susan Fletcher was withdrawn as timing is not right, maybe look at drafting something for September.</li> <li>• CUSCAC would like to express its thanks to the TDSB for funding PSI in its modified form, avoiding elimination of the programme</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Add to September agenda – discuss possible motion</li> </ul>
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	<p>altogether.</p> <ul style="list-style-type: none"> <li>• There is a cut to the PSI funding midyear of \$1.6M; no new applications will be accepted for the next school year and costs will be reduced as appropriate; PSI programming will run this summer with some limitations</li> <li>• Data was provided as requested for 2017-2018 and 2018-2019, there is no PSI programming during the summer</li> <li>• Suggestion is that each group should advocate to the government as the TDSB is not the appropriate vehicle to advocate the current government, the grassroots groups were able to move the government; individual groups are encouraged to advocate directly to the Ministry, CUSCAC is an advisory committee, the committee can discuss impacts and make recommendations to PSSC only</li> <li>• <i>Follow up from TCDSB inquiries: defer to September agenda</i></li> <li>• <i>Implications of budget cuts on PSI &amp; Focus on Youth (FOY) for 2019-2020: FOY program has been reinstated by the Ministry for this summer only; request was to have the FOY participant numbers for September to assist with strengthening the argument with the government; FOY program does not report to</i></li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Staff will request the FOY information needed: 2018-2019 number of permits, number of students employed and request for the 2017-2018 data as well</li> <li>• <b>ACTION:</b> Add to the September 10 agenda and discuss in the context of up to date data</li> </ul>
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	<p>CUS or the Permit Unit</p> <p><i>Permit Unit Update:</i></p> <ul style="list-style-type: none"> <li>• <i>Implications of budget cuts to CUS:</i> unclear at the moment on the impact; further discussion on September 10</li> <li>• Community Use of Schools (CUS) Manager (1) and CUS Facilitator (4) positions: As these positions are no longer funded by the Ministry, staff recommended that these positions be eliminated; therefore, the Permit Unit will maintain whatever the revised “PSI” programming will be</li> </ul>	
<p>Outstanding Action Items</p>	<ul style="list-style-type: none"> <li>• <i>Pools Working Group Update:</i> nil report</li> <li>• <i>Baseball Working Group Update:</i> nil report</li> <li>• <i>Can we add page numbers to the Minutes?</i> Deferred to September 10</li> <li>• <i>Committee Self Evaluation:</i> CUSCAC members had a discussion collectively and Judy Gargaro will complete the evaluation; Motion to approve the Committee Self Evaluation as drafted was moved by Susan Fletcher and seconded by Sam Glazer; motion carried</li> <li>• <i>2018-2019 Annual Report:</i> This report was submitted for review by the CUSCAC members;</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ACTION:</b> Trustee Aarts will follow up with staff</li> </ul>

	<p>motion to approve the Annual Report as drafted was moved by Lynn Manning and seconded by Jonathan Wood; motion carried</p>	
<p>Trustee Report</p>	<ul style="list-style-type: none"> <li>• The Budget process is ongoing and a 4<sup>th</sup> night was added to hear depositions, Trustees have also received written submissions</li> <li>• Staff provided a draft budget to Trustees for review along with revised draft budget with substitutions for 2019-2020, the substitutions document shows what the offsets/affect will be, Trustees will be able to ask questions and a FAQs document is on posted on the website</li> <li>• York Memorial fire – students are currently housed at George Harvey and the York Memorial students were asked where they wish to attend next year – Scarlett Heights or George Harvey, the decision will be made at the 19 June Board meeting; there was extensive damage to the centre mass of the building; a special request will be made to the Ministry of Education to request a pupil accommodation review, this may take several years to complete; the current danger is that some walls may still collapse; York Memorial is a heritage building and the contractors are trying to preserve the capstones etc., the salvaging efforts continue</li> <li>• Co-chair Judy Gargaro would like to express her thanks and appreciation to the Trustees and staff for all their work on the budget process</li> </ul>	

Other Business	<ul style="list-style-type: none"> <li>• None</li> </ul>	
Adjournment	<ul style="list-style-type: none"> <li>• Motion to adjourn by Susan Fletcher. Motion carried. Meeting adjourned at 10:14 a.m.</li> </ul>	
Next Meeting Date		<ul style="list-style-type: none"> <li>• <b>ACTION:</b> 10 September 2019 – 5050 Yonge Street, Boardroom</li> </ul>