

## Funding Gaps

Appendix A

Funding Gap School Based		Provincial funding	TDSB Actual	Total Funding Gap	% Gap
Elementary Teachers (per person)	Page 18	100,150	104,557	(55,224,117)	23.2%
Secondary Teachers (per person)	Page 19	101,646	108,804	(36,398,430)	15.3%
Early Childhood Educators (per person)	Page 21	53,622	74,365	(9,229,733)	3.9%
Principals and Vice Principals	Page 22	115,326,142	131,209,372	(15,883,230)	6.7%
School Office Support	Page 22	60,682,646	70,433,428	(9,750,782)	4.1%
School Budget Expenditures	Page 23	48,605,207	53,797,547	(5,192,340)	2.2%
Supply Staff	Page 20	51,494,782	103,551,084	(52,056,302)	21.8%
Special Education (Note1)	Page 24	345,797,458	400,397,095	(54,599,637)	22.9%
<b>Total School Based Gap</b>				<b>(238,334,571)</b>	100.0%

  

Funding Gap Central Support		Provincial funding	TDSB Actual	Total Funding Gap	% Gap
Transportation	Page 28	63,390,051	66,653,365	(3,263,314)	6.8%
Administration and Governance	Page 29	57,500,162	55,397,883	2,102,279	-4.4%
Information Technology (Note 2)	Page 30	13,263,129	60,150,004	(46,886,875)	97.6%
<b>Total Central Gap</b>				<b>(48,047,910)</b>	100.0%

  

**GRAND total Funding Gap** **(286,382,481)**

Note 1: The Elementary and Secondary teacher funding gaps above do not include Special Education teachers. The funding gap for Special Education includes the Special Education teacher Salary and Benefit gap of approximately \$10.5M

Note 2: Provincial funding is based on identified IT Ministry benchmarks. However, it is understood that other funding allocations which do not explicitly identify an IT benchmark can be used to support IT expenditures such as classrooms supplies.