

**Toronto District School Board
2016-17 PIAC Financial Report as at Sept. 26th, 2017**

Description	Total Budget	Actual (to date)	Variance
Revenue			
Allocation	46,356	45,924	432
	\$ 46,356	\$ 45,924	\$ 432
Expenditures			
General:			
Supplies: Grand & Toy, couriers	2,000	163	1,837
Printing & Photocopying	2,000	654	1,346
Catering: Monthly meeting costs			-
Novotel			-
Florist			-
Website	669	669	
PIAC Banners			-
Professional Fees			-
Misc	500	33	
PIC Conference			-
Consulting			-
Marketing and Branding	800	4,713	(3,913)
Permits			-
Monthly Teleconference & Media Support	2,500	2,869	(369)
Education - P4E Conference	1,380	240	
Communications/Website	-		
Vesta (Teleconferencing)			
Child Minding		348	
<i>Subtotal: General</i>	<i>9,849</i>	<i>9,689</i>	<i>160</i>
Parent Conference			
Supplies	1,131	1,943	(812)
Gifts for Presenters			
Math Kits	695	600	
Permit Costs	1,403	1,384	19
Media Support (projector, staffing)	638	723	(85)
Projector Rental	1,695		
Catering	4,705	6,287	(1,582)
Speaker for Parent Conference	2,500	2,500	-
Buses to Parent Conference	1,431		1,431
Temp Interpreters	-	1,020	(1,020)
Child Minding	2,600	3,002	(402)
Child Minding Coordinator	1,200	1,200	-
Printing Costs	850	825	25
Reimbursements	-		-
Rental Equipment (tables, chairs etc)	690	690	0
<i>Subtotal: Parent Conference</i>	<i>19,538</i>	<i>20,173</i>	<i>(636)</i>
PIAC Appreciation Event			
Venue Rental-Montecassino	11,503	10,720	783
Supplies: Grand & Toy, couriers	150	654	(504)
Child Minding	425	582	(157)
Catering	-		-
Misc			-
Busing			-
Child Minding			-
Olympic Trophies			-
Printing Costs	400	653	(253)
Prizes	200		200
<i>Subtotal: PIAC Appreciation Event</i>	<i>12,678</i>	<i>12,610</i>	<i>68</i>
PIAC Planning Meeting/Team Building	3,000		3,000
Venue Rental-Novotel			
Supplies for Annual Meeting		2,685	
Child Minding		104	
	<i>3,000</i>	<i>2,789</i>	<i>3,000</i>
Coordinator			-
Projects			
<i>Subtotal: Projects</i>	<i>859</i>	<i>-</i>	<i>859</i>
Total Expenditures	45,924	45,262	662
Net Position	\$ 432	\$ 662	\$ (230)