

PIAC Sept 01/17 to Aug 31/18  
Proposed Budget

Description		Proposed Budget	Requested Budget
<b>Revenue</b>			
<b>Allocation</b>		46,115	46,115
		<b>\$ 46,115</b>	<b>\$ 46,115</b>
<b>Expenditures</b>			
<b>General - 40105000</b>			
	Supplies: Grand & Toy, couriers	2,000	
	Printing & Photocopying	1,000	
	Catering: Monthly meeting costs	(Covered by Superintendent)	
	Novotel		
	Florist		
	PIAC Banners		
	Professional Fees		
	Misc		
	PIC Conference		
	Consulting		
	Marketing and Branding		
	Permits		
	Monthly Teleconference & Media Support	2,500	
	Education - P4E Conference	1,380	
	Communications/Website	1,469	
	Vesta (Teleconferencing)		
	Child Minding		
	<b>Subtotal: General</b>	<b>8,349</b>	
<b>Parent Conference - 40105001</b>			
	Supplies	1,131	
	Gifts for Presenters		
	Math Kits		
	Permit Costs	1,567	
	Media Support (projector, staffing)	2,291	
	Catering	7,385	
	Speaker for Parent Conference	420	
	Buses to Parent Conference	1,443	
	Temp Interpreters	-	
	Child Minding	2,269	
	Child Minding Coordinator		
	Printing Costs	1,609	
	Reimbursements	2,151	
	Rental Equipment (tables, chairs etc)	681	
	<b>Subtotal: Parent Conference</b>	<b>20,947</b>	
<b>PIAC Appreciation Event - 40105002</b>			
	Venue Rental-Montecassino	10,714	
	Supplies: Grand & Toy, couriers	1,207	
	Child Minding	426	
	Catering	-	
	Misc		
	Busing		
	Prizes & Trophies	150	
	Printing Costs	323	
	<b>Subtotal: PIAC Appreciation Event</b>	<b>12,820</b>	
<b>PIAC Planning Meeting - 40105003</b>		<b>4,000</b>	
	Venue Rental-Novotel		
	Supplies for Annual Meeting		
	<b>Subtotal: PIAC Planning Meeting</b>	<b>4,000</b>	
<b>Coordinator</b>			
<b>Projects</b>			
	<b>Subtotal: Projects</b>	<b>-</b>	
<b>Total Expenditures</b>		<b>46,115</b>	
<b>Net Position</b>		<b>\$ 0</b>	