

PIAC Working Group REPORT

Working Group	Budget
Date	February 18, 2020
Description/Objective	To provide financial oversight
Update	<ul style="list-style-type: none"> • The budget amount for PIAC for the 2020-2021 school year has been reset by the Ministry of Education at a starting amount of \$ 46,320 • The budget is broken down into 4 areas of events. Each event has its own Cost Centre and accumulated costs. • The Cost Centre tells you where the item/expense will be used • By using the Cost element with the Cost Centre, it will be easy to keep track of all expenses easily and monitor the remaining balance available. • The Budget Committee will work closely with the PCEO office to stay on track of PIAC financials • PIAC Working group leads were asked to submit their budget by February 10, 2020 to the budget co-chairs. • These submissions would be discussed at the February PIAC meeting for discussion and approval • Workgroup met via Zoom on February 12th 2020 to: <ul style="list-style-type: none"> ○ discuss how to spend the budget surplus of \$15K this year based on the submissions ○ Elected a Budget working co-leads <p>Options for discussion at February PIAC meeting :</p> <ul style="list-style-type: none"> ○ \$5350K for communications <ul style="list-style-type: none"> - electronic media (MailChimp & web domain registration) : \$300 - Notepad & Pens : \$3300 - Brochures : \$1000 - Business Cards : \$250 (pending needs assessment) - Extra Ward level promo materials: \$500 ○ \$2K for professional development sessions for PIAC members (aligning with the TDSB Multi-Year Strategic Plan) <ul style="list-style-type: none"> - Public speaking - Facilitation - Consensus Building - Running an Effective Meeting - Equity and Anti-Oppression/Unconscious Bias ○ \$2K for volunteer t-shirts ○ \$1K for gifts for workshop facilitators (30 for November '21 conference) ○ \$3-5K for a facilitator for the May/June Strategic Planning session
Motion(s)	<ul style="list-style-type: none"> • That PIAC approve the February 2020 budget as presented • That PIAC approve the list of expenditures in order to spend the budget surplus of \$15K
Question(s)	
Next Steps and Action items	<ul style="list-style-type: none"> • This revised budget will be presented at the March PIAC meeting for

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	final approval.		
Co-lead(s)	Andrew Water (Andrew.waters.piac@gmail.com) and Aretha Phillip (aephillip@yahoo.com)		
Working Group Members	Jaimala	Ward 5	Alt
	Kaydeen Bankasingh	Ward 8	Rep
	Sylvester Witter	Ward 10	Rep
	Seema Mitchell	Ward 18	Rep