#  Finance, Budget and Enrolment Committee

Proposed Finance, Budget and Enrolment Committee Timeline for the 2019-2020 Budget

Following is the ***draft*** Finance, Budget and Enrolment Committee (FBEC) timeline to assist in the development of the TDSB 2019-2020 Operating and Capital Budget.

The intention of this schedule is to allow for the following milestones to be reached:

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| Month | Milestone |
| January | Information will be provided to Trustees concerning the Board’s budget and financial position. |
| February | The Board will develop and approve a draft of the 2019-2020 budget priorities, in-line with the Board’s Multi-year Strategic Plan, which will guide the development of the Board’s operating budget. |
| March | Public consultation on the Board’s budget priorities for 2019-2020 will take place. |

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| April | The Board will approve budget priorities based on feedback from public consultations.Ministry of Education announcement of education funding, usually happens at this time as well. |
| May | The staff will develop a draft Board budget, aligned with Board direction for the Board’s consideration and discussion. |
| June | The Board will approve the 2019-2020 Operating and Capital Budgets. |