

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 1

TRUSTEE: John Hastings

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	5,350
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	41
Subscriptions	
Telecommunications (Note 1)	(551)
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 4,840

Balance Remaining: \$ 1,910

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Note 1: Telecommunication vendor correction of prior period charges

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 2

TRUSTEE: Chris Glover

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	4,270
Meeting Expenses	84
Office Supplies	
Postage	
Courier	289
Printing	80
Travel/Mileage	
Subscriptions	
Telecommunications	50
Professional Fees	
PD/Conference Expenses	54
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 4,827

Balance Remaining: \$ 1,923

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 3

TRUSTEE: Pamela Gough

FIRST QUARTER END

November 30, 2014

<b><u>Prorated Budget Allocation</u></b>	\$ 6,750
<b>Expense Categories</b>	
Constituency Assistant	2,310
Meeting Expenses	
Office Supplies	
Postage	
Courier	121
Printing	29
Travel/Mileage	335
Subscriptions	
Telecommunications	235
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	
Total Expenses:	\$ 3,030
Balance Remaining:	\$ 3,720

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 4

TRUSTEE: Stephnie Payne

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	5,126
Meeting Expenses	462
Office Supplies	
Postage	
Courier	53
Printing	
Travel/Mileage	98
Subscriptions	
Telecommunications	427
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 6,166

Balance Remaining: \$ 584

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 5

TRUSTEE: Howard Kaplan

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

Office Supplies

Postage

Courier

Printing

1,661

Travel/Mileage

Subscriptions

Telecommunications

150

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 1,811

Balance Remaining:

\$ 4,939

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 6

TRUSTEE: Chris Tonks

**FIRST QUARTER END**

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	1,440
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	736
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 2,176

Balance Remaining: \$ 4,574

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 7

TRUSTEE: Irene Atkinson

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Instructional Supply

Constituency Assistant

Meeting Expenses

Office Supplies

46

Postage

Courier

456

Printing

27

Travel/Mileage

Subscriptions

Telecommunications

212

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 741

Balance Remaining:

\$ 6,009

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 8

TRUSTEE: Howard Goodman

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	6,463
Meeting Expenses	120
Office Supplies	11
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	148
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 6,742

Balance Remaining: \$ 8

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.



# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 9

TRUSTEE: Maria Rodrigues

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	4,800
Meeting Expenses	1,232
Office Supplies	
Postage	
Courier	471
Printing	
Travel/Mileage	90
Subscriptions	
Telecommunications	150
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Miscellaneous	

Total Expenses: \$ 6,743

Balance Remaining: \$ 7

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 10

TRUSTEE: Briony Glassco

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	6,000
Meeting Expenses	268
Office Supplies	
Postage	
Courier	
Printing	5
Travel/Mileage	280
Subscriptions	
Telecommunications	169
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Miscellaneous	

Total Expenses: \$ 6,722

Balance Remaining: \$ 28

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 11

TRUSTEE: Shelley Laskin

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	780
Meeting Expenses	62
Office Supplies	
Postage	
Courier	167
Printing	
Travel/Mileage	10
Subscriptions	
Telecommunications	227
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 1,246

Balance Remaining: \$ 5,504

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

**WARD: 12**

**TRUSTEE: Mari Rutka**

**FIRST QUARTER END**

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	858
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	30
Travel/Mileage	
Subscriptions	
Telecommunications	0
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 888

Balance Remaining: \$ 5,862

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 13

TRUSTEE: Gerri Gershon

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	322
Meeting Expenses	
Office Supplies	
Postage	
Courier	262
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	213
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Miscellaneous	

Total Expenses: \$ 797

Balance Remaining: \$ 5,953

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 14

TRUSTEE: Sheila Ward

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

Office Supplies

Postage

Courier

Printing

Travel/Mileage

Subscriptions

135

Telecommunications

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 135

Balance Remaining:

\$ 6,615

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 15

TRUSTEE: Cathy Dandy

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

3,000

Meeting Expenses

Office Supplies

Postage

Courier

Printing

Travel/Mileage

Subscriptions

Telecommunications

250

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 3,250

Balance Remaining:

\$ 3,500

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 16

TRUSTEE: Sheila Cary-Meagher

FIRST QUARTER END

November 30, 2014

<b><u>Prorated Budget Allocation</u></b>	<b><u>\$ 6,750</u></b>
<b>Expense Categories</b>	
Constituency Assistant	5,000
Meeting Expenses	
Office Supplies	
Postage	
Courier	307
Printing	
Travel/Mileage	40
Subscriptions	
Telecommunications	148
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	
Total Expenses:	<b><u>\$ 5,495</u></b>
Balance Remaining:	<b><u><u>\$ 1,255</u></u></b>

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.



# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 17

TRUSTEE: Harout Manougian

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant	1,040
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	246
Professional Fees	
PD/Conference Expenses	
School Support	217
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 1,503

Balance Remaining: \$ 5,247

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 18

TRUSTEE: Elizabeth Moyer

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation** \$ 6,750

### Expense Categories

Constituency Assistant

Meeting Expenses

Office Supplies

69

Postage

18

Courier

409

Printing

Travel/Mileage

125

Subscriptions

Telecommunications

304

Professional Fees

PD/Conference Expenses

746

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 1,671

Balance Remaining:

\$ 5,079

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 19

TRUSTEE: David Smith

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

Office Supplies

252

Postage

1,386

Courier

117

Printing

69

Travel/Mileage

Subscriptions

Telecommunications

231

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 2,055

Balance Remaining:

\$ 4,695

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 20

TRUSTEE: Sam Sotiropoulos

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

302

Office Supplies

4,019

Postage

Courier

Printing

Travel/Mileage

Subscriptions

Telecommunications

246

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 4,567

Balance Remaining:

\$ 2,183

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 21

TRUSTEE: Shaun Chen

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

Office Supplies

Postage

Courier

Printing

Travel/Mileage

Subscriptions

Telecommunications

24

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 24

Balance Remaining:

\$ 6,726

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

## Summary Report by Expense Category

September 1, 2014 to November 30, 2014

WARD: 22

TRUSTEE: Jerry Chadwick

FIRST QUARTER END

November 30, 2014

**Prorated Budget Allocation**

\$ 6,750

**Expense Categories**

Constituency Assistant

Meeting Expenses

Office Supplies

Postage

Courier

Printing

Travel/Mileage

Subscriptions

Telecommunications

147

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

Total Expenses:

\$ 147

Balance Remaining:

\$ 6,603

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

Office of the Chair

Mari Rutka

**FIRST QUARTER END**

November 30, 2014

**Prorated Budget Allocation**

\$ 1,250

**Expense Categories**

Constituency Assistant

Meeting Expenses

10

Office Supplies

Postage

Courier

53

Printing

Travel/Mileage

Subscriptions

Telecommunications

246

Professional Fees

PD/Conference Expenses

School Support

Equipment (i.e. Bluetooth)\*

Ward Council Costs

Special Events

Miscellaneous

136

Total Expenses:

\$ 445

Balance Remaining:

\$ 805

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

# Summary Report by Expense Category

September 1, 2014 to November 30, 2014

Office of the Vice-Chair

Shaun Chen

**FIRST QUARTER END**

November 30, 2014

**Prorated Budget Allocation**

\$ 1,250

**Expense Categories**

Constituency Assistant	1250
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$ 1,250

Balance Remaining: \$ -

\*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.