



Revised Plan for Annual Reports on the Multi-Year Strategic Plan

To: Planning and Priorities Committee

Date: 2 March 2022

Report No.: 03-22-4274

Strategic Directions

- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

That the list of reports to be presented annually, as aligned with the Multi-Year Strategic Plan and/or COVID-19 Pandemic Recovery Plans, as outlined in Appendix B be approved.

Context

Recently, the Board Self-Improvement Committee received a report which reviewed the Annual Reports brought to the Board. The term “Annual Report” was adopted in 2019 as a feature to identify those reports aligned with the priorities in the Multi-Year Strategic Plan (MYSP) in the Pending Items List (PIL). Appendix A provides a list of all current Annual Reports, along with supplementary information regarding the origin and status of each report.

Subsequently, the Board Self-Improvement Committee requested the Director to consider how to streamline reports before the Board with the goals of allowing more time for consideration of important matters and to structure meetings effectively to allow for additional time to consider important matters. Appendix B outlines the suggested revisions. Staff have reviewed the current list of Annual Reports and removed those reports which are not legislated, combined reports with similar objectives, and included only those reports aligned with the MYSP and/or COVID-19 Pandemic Recovery Plans.

A significant change is the addition of two comprehensive Student Achievement Reports at the elementary and secondary panels which will include achievement in literacy and numeracy, graduation rates and other relevant student data in addition to identifying effective pedagogical practices contributing to student learning.

Action Plan and Associated Timeline

The revised plan would be implemented in the 2022-2023 school year. The PIL would be updated to reflect these reports and the months during which these reports would be presented to Standing Committees.

Resource Implications

N/A

Communications Considerations

N/A

Board Policy and Procedure Reference(s)

- Multi-Year Strategic Plan and Action Plans
- Pandemic Recovery Plan

Appendices

- Appendix A: Current List of Annual Reports and Supplementary Information
- Appendix B: Revised List of Annual Reports

From

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Annual Reports

Report Title	Standing Committee
Operational or Legislative Requirement	
Annual Report: Internal and External Communication and Government Relations	Planning and Priorities Committee
Annual Report: Budget Schedule & Feedback	Finance, Budget, and Enrolment Committee
Annual Report: 3 Year Financial Forecast	Finance, Budget, and Enrolment Committee
Annual Report: Director's Performance Appraisal	Board
Annual Report: Audited Financial Statements	Audit Committee
Annual Review: P048, Occupational Health and Safety	Governance and Policy Committee
Annual Review: P072, Workplace Violence Prevention	Governance and Policy Committee
Annual Report: Reconciliation of Prior Year Actual Results to Budget	Finance, Budget, and Enrolment Committee
Annual Report: First Quarter Interim Financial Report, 2019-20	Finance, Budget, and Enrolment Committee
Annual Report: Three-Year Enrolment Projection	Finance, Budget, and Enrolment Committee
Annual Report: Caring and Safe Schools	Program and School Services Committee
Annual Report: School Year Calendar	Program and School Services Committee
Annual Report: School Based Staffing	Finance Budget and Enrolment Committee
Director's Annual Report	Board
Annual Report: Second Quarter Interim Financial Report, 2019-20	Finance, Budget, and Enrolment Committee
Annual Report: Final Budget Approval	Finance, Budget, and Enrolment Committee
Annual Report: Sustainability/Climate Strategy	Program and School Services Committee
Annual Report: GSN Analysis	Finance, Budget, and Enrolment Committee
Annual Review: P034, Workplace Harassment Prevention	Governance and Policy Committee
Total 19 Reports	
Board Practice	
Annual Report: Technology Modernization	Program and School Services Committee
Annual Report: International Languages and Summer Programs	Program and School Services Committee
Annual Report: 2020-21 Operating Budget Communications: Overview of Communication Supports	Finance, Budget, and Enrolment Committee
Annual Report: 2020-21 Education Funding Engagement Guide Consultation: Final Response	Finance, Budget, and Enrolment Committee
Annual Report: Financial Facts	Finance, Budget, and Enrolment Committee
Annual Report: Model Schools	Program and School Services Committee
Annual Report: Secondary Review	Planning and Priorities Committees
Annual Report: FSL Recommendations	Planning and Priorities Committees
Total 8 Reports	
Board Decisions	
Annual Report: Policy Review Schedule	Governance and Policy Committee
Annual Report: Equity, Anti-Racism and Anti-Oppression	Program and School Services Committee
Annual Report: Mathematics	Program and School Services Committee
Annual Report: Road Safety in School Zones	Program and School Services Committee
Bi-Annual Report: School Climate	Program and School Services Committee
Annual Report: Human Rights	Program and School Services Committee
Annual Report: French Programs Enrolment	Program and School Services Committee
Annual Report: Indigenous Education	Program and School Services Committee
Annual Report: Integrity Commissioner	Board
Total 9 Reports	
MYSP Reports	
Annual Report: Academic Pathways	Program and School Services Committee
Annual Report: Inclusion	Program and School Services Committee
Annual Report: Child Care and EarlyON	Program and School Services Committee
Annual Report: Suspensions/Expulsions	Program and School Services Committee
Annual Report: School Improvement	Program and School Services Committee
Annual Report: TDSB Service Excellence	Planning and Priorities Committee
Annual Report: French Review	Program and School Services Committee
Annual Report: Global Competencies	Program and School Services Committee
Annual Report: Early Literacy and Early Math	Program and School Services Committee
Annual Report: Well-Being	Program and School Services Committee
Annual Report: International Globalization	Program and School Services Committee
Annual Report: Employment Equity	Program and School Services Committee
Total 12 Reports	
Total Number of Reports 48	



Revised List of Annual Reports

Report Title	Proposed Changes	Standing Committee
Operational or Legislative Requirement		
Annual Report: Internal and External Communication and Government Relations		Planning and Priorities Committee
Annual Report: Budget Schedule & Feedback		Finance, Budget, and Enrolment Committee
Annual Report: 3 Year Financial Forecast		Finance, Budget, and Enrolment Committee
Annual Report: Director's Performance Appraisal		Board
Annual Report: Audited Financial Statements		Audit Committee
Annual Review: P048, Occupational Health and Safety		Governance and Policy Committee
Annual Review: P072, Workplace Violence Prevention		Governance and Policy Committee
Annual Report: Reconciliation of Prior Year Actual Results to Budget		Finance, Budget, and Enrolment Committee
Annual Report: First Quarter Interim Financial Report, 2019-20		Finance, Budget, and Enrolment Committee
Annual Report: Three-Year Enrolment Projection		Finance, Budget, and Enrolment Committee
Annual Report: Caring and Safe Schools		Program and School Services Committee
Annual Report: School Year Calendar		Program and School Services Committee
Annual Report: School Based Staffing		Finance Budget and Enrolment Committee
Director's Annual Report		Board
Annual Report: Second Quarter Interim Financial Report, 2019-20		Finance, Budget, and Enrolment Committee
Annual Report: Final Budget Approval		Finance, Budget, and Enrolment Committee
Annual Report: Sustainability/Climate Strategy		Program and School Services Committee
Annual Report: GSN Analysis		Finance, Budget, and Enrolment Committee
Annual Review: P034, Workplace Harassment Prevention		Governance and Policy Committee
Total 19 Reports		
Board Practice		
Annual Report: Technology Modernization	Remove and report as appropriate	Program and School Services Committee
Annual Report: International Languages and Summer Programs		Program and School Services Committee
Annual Report: 2020-21 Operating Budget Communications: Overview of Communication Supports		Finance, Budget, and Enrolment Committee
Annual Report: 2020-21 Education Funding Engagement Guide Consultation: Final Response		Finance, Budget, and Enrolment Committee
Annual Report: Financial Facts		Finance, Budget, and Enrolment Committee
Annual Report: Model Schools		Program and School Services Committee
Annual Report: Secondary Review		Planning and Priorities Committees
Annual Report: FSL Recommendations	Remove and accessible through the RIL and Board Summary of Decisions	Planning and Priorities Committees
Prior Total 8 Reports – New Total Number of Reports = 6		
Board Decisions		
Annual Report: Policy Review Schedule		Governance and Policy Committee
Annual Report: Equity, Anti-Racism and Anti-Oppression		Program and School Services Committee
Annual Report: Mathematics	Combine with Achievement	Program and School Services Committee
Annual Report: Road Safety in School Zones	Rescind	Program and School Services Committee
Bi-Annual Report: School Climate	Combine with Well-Being	Program and School Services Committee
Annual Report: Human Rights	Annual Report and Two Updates	Program and School Services Committee
Annual Report: French Programs Enrolment		Program and School Services Committee
Annual Report: Indigenous Education		Program and School Services Committee
Twice Annually – Pandemic Recovery Plan	Added	Planning and Priorities
Annual Report: Integrity Commissioner		Board
Prior Total 10 Reports – New Total Number of Reports = 5		
MYSP Reports (Revised for 2022-2023)		
Annual Report: Student Learning – Early Years – Grade 8		Program and School Services Committee
Annual Report: Inclusion		Program and School Services Committee
Annual Report: Student Learning – Grades 9-12		Program and School Services Committee
Annual Report: TDSB Service Excellence		Planning and Priorities Committee
Annual Report: French Review		Program and School Services Committee
Annual Report: Well-Being & School Climate (Biannual)		Program and School Services Committee
Annual Report: International Globalization		Program and School Services Committee
Annual Report: Employment Equity		Program and School Services Committee
Prior Total 8 Reports – New Total Number of Reports = 8		
Total Number of Reports 45 – New Number of Total Reports = 38		