



Contract Awards – Facilities Only

To: Special Finance, Budget and Enrolment Committee

Date: 20 April, 2020

Report No.: 04-20-3864

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca .

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

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APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	SX20-294T HA Halbert JPS Ventilation Upgrade. Adding new condensing unit, indoor wall mounted units and fans to improve ventilation and thermal comfort of the space.	18	Servocraft Limited	Yes	No	11	\$182,400	May 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	MP20-297T Cottingham JPS Cooling for pre-determined sections of the school for emergency purposes on extreme heat days.	8	Gorbern Mechanical Contractors Ltd.	Yes	No	7	\$99,218	June 2020/ September 20,2020	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	MP20-304T George P Mackie JPS Air Handling Unit system for Gym does not have cooling. The existing units were installed in a crawlspace. Due to space limitation cannot be modified. Recommended to add a multi-split A/C system in the Gym to provide cooling.	19	Black & McDonald Ltd.	Yes	No	12	\$155,900	May 2020/ August 31,2020	Design Construction and Maintenance	School Condition Improvement
4	Design Construction and Maintenance	SX20-209T Pleasant View MS Heating Plant Replacement Existing Hot Water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	13	LCD Mechanical Inc.	Yes	No	13	\$305,800	May 2020/ September 30 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
5	Design Construction and Maintenance	DK20-231T Lester B Pearson ES Air Conditioning Unit Replacement. Due to age and current condition the existing air conditioning units have surpassed their useful lifespan and functionality, and require replacement.	13	Active Mechanical	Yes	No	11	236,599	May 2020/ August 21, 2020	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	SX20-255T Cliffside PS Ventilation Upgrade. Cooling needed for pre-determined sections of the school. A new rooftop unit with gas heating and Direct Expansion (DX) cooling is to be provided.	13	Black Creek Mechanical Ltd.	Yes	No	13	\$251,000	May 2020/ August 28, 2020	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	DK20-237T Brookhaven PS Heating Plant Replacement. Existing Hot Water packaged boilers and pumps are in poor condition, corroded and have exceeded their life expectancy. Replacement is required.	6	Zencorp Mechanical Inc.	Yes	No	12	\$406,500	July 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	SX20-218T Rosedale JPS Heating Plant Replacement. Existing Hot Water packaged boilers and pumps are in poor condition, corroded and have exceeded their life expectancy. Replacement is required.	10	LCD Mechanical Inc.	Yes	No	14	\$369,800	May 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
9	Design Construction and Maintenance	SX20-203T Heritage Park PS Condensing Units and Coils Replacement. Condensing Units and DX Coils are beyond their useful lifespan and functionality and require replacement.	22	Servocraft Limited	Yes	No	14	\$361,500	May 2020/ September 2020	Design Construction and Maintenance	School Condition Improvement
10	Design Construction and Maintenance	CN20-280T David Hornell JS Boilers are breaking down on a frequent basis and restorations are no longer feasible. They have well exceeded their life expectancy. Scope of work is to replace two	3	Active Mechanical	Yes	No	9	\$357,000	May 2020/ September 20, 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		existing hot water boilers with new including associated equipment.									
11	Design Construction and Maintenance	DK20-245T Shorting Road Stockroom. Rooftop Unit Replacement. Due to age and current condition, the existing rooftop units have surpassed their useful lifespan and require replacement.	21	Gorbern Mechanical Contractors Ltd.	Yes	No	12	\$365,980	May 2020/ September 20, 2020	Design Construction and Maintenance	Proceeds of Disposition – Admin.
12	Design Construction and Maintenance	VK20-283T Humewood CS Heating Plant Replacement. Existing hot water packaged boilers and pumps are in poor condition, corroded and have exceeded their life expectancy. Replacement is required.	8	Zencorp Mechanical Inc.	Yes	No	13	\$299,000	May 2020/ September 20, 2020	Design Construction and Maintenance	School Condition Improvement
13	Design Construction and Maintenance	SX20-272T Cottingham JPS Heating Plant Replacement/Steam Conversion. Existing hot water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy.	8	Active Mechanical	Yes	No	13	\$420,400	May 2020/ September 20, 2020	Design Construction and Maintenance	School Condition Improvement
14	Design Construction and Maintenance	JJ20-303T Elizabeth Simcoe JPS Ventilation Upgrade. Existing Air Handling Unit is beyond its useful lifespan and functionality, replacement is required. A new rooftop unit with heating and direct expansion cooling to be provided.	19	Black & McDonald Ltd.	Yes	No	12	\$150,100	May 2020/ August 31 2020	Design Construction and Maintenance	School Condition Improvement
15	Design Construction and Maintenance	SX20-301T Morrish PS Emergency Cooling Centre. Cooling needed for pre-determined sections of the school for emergency purposes on days of extreme heat.	22	Black & McDonald Ltd.	Yes	No	10	\$126,000	May 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
16	Design Construction and Maintenance	JM20-299T Highland Creek PS Cooling needed for pre-determined sections of the school for emergency purposes on days of	22	Gorbern Mechanical Contractor Ltd	Yes	No	6	\$94,720	May 2020/ August 2020	Design Construction and	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		extreme heat.								Maintenance	
17	Design Construction and Maintenance	VK20-302T Bliss Carman SPS Ventilation Upgrade. Existing air handling unit system is beyond its useful lifespan and functionality and requires replacement. A new rooftop unit with heating and Direct Expansion cooling to be provided.	18	Dunford-Liscio (Ontario) Inc.	Yes	No	5	\$404,000	May 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
18	Design Construction and Maintenance	DK20-278T Grenoble PS Perimeter Heating Gym B. Gym B has no perimeter heating. Existing Air Handling Unit cannot provide enough fresh air and satisfy both ventilation /transmission load.	14	Pipe-All Plumbing and Heating Ltd.	Yes	No	7	\$68,750	May, 2020 August 30, 2020	Design Construction and Maintenance	School Condition Improvement
19	Design Construction and Maintenance	CN20-293T Fairmount PS Ventilation Upgrade. Adding new roof top unit to improve ventilation and thermal comfort of the space.	18	S.I.G. Mechanical Services Limited	Yes	No	6	\$194,500	May 2020/ August 23, 2020	Design Construction and Maintenance	School Condition Improvement
20	Design Construction and Maintenance	MP20-320T John Ross Robertson JPS The pre-purchase of Unit Ventilators, Convectors, Wall Fins, Force Flow Heaters, Heat Exchangers, Pumps, Unit Heaters, and Expansion Tanks are required for steam to hot water conversion project by mid-August.	8	HTS Engineering	Yes	No	3	\$239,000	May 2020/ August 17, 2020	Design Construction and Maintenance	School Condition Improvement
21	Facility Services	2019-325 OECM Plumbing and Heating Supplies Stockroom Replenishment of Plumbing and Heating Supplies	n/a	Marks Supply Inc, Noble Corporation Next Plumbing & Hydronics Supply Ltd	Yes	No	3	\$470,621	June 2020/ May 31, 2024	Facility Services	School Operations Grant
STRUCTURAL / BRICK WORK											
22	Design Construction and Maintenance	JJ20-290T Rippleton PS Storage Room Leak Remedial Work. Water infiltration in the storage room is	11	Trinity Custom Masonry Limited	Yes	No	10	\$130,833	May 2020/ August 28 2020	Design Construction and	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		causing damage to support beams and roof deck .								Maintenance	
23	Design Construction and Maintenance	VK20-221T Emily Carr PS Replace Foundation Masonry. Existing building perimeter block foundation walls require replacement, as they are deteriorated and posing structural integrity concerns.	22	Martinway Contracting Ltd.	Yes	No	8	\$132,800	May 2020/ September 2020	Design Construction and Maintenance	School Condition Improvement
24	Design Construction and Maintenance	CN20-239T Dixon Grove Junior Middle School Remove existing roof slab in the boiler room and install cast-in-place concrete slab. Apply new waterproofing. Reinstate asphalt pavement, chain link fence, gas enclosure, precast curbs, etc.	2	Brook Restoration Ltd.	Yes	No	9	\$143,238	July 2020/ August 23, 2020	Design Construction and Maintenance	School Condition Improvement
25	Design Construction and Maintenance	VK20-274T Monarch Park CI Canopy Replacement. Severe deterioration of the existing steel deck was discovered. Corrosion continues onto the support framing as well. Need to replace roof deck and install new roof.	15	Phoenix Restoration	Yes	No	3	\$90,000	May 2020/ August 30, 2020	Design Construction and Maintenance	School Condition Improvement
26	Design Construction and Maintenance	CN20-208T Amesbury Middle School Water/Oil proofing of the elevator pit is required in order to comply with environment regulations. Current system has failed and is beyond restoration.	6	Torcom Construction Inc.	Yes	No	6	\$191,000	July 2020/ August 14, 2020	Design Construction and Maintenance	School Condition Improvement
27	Design Construction and Maintenance	VK20-210T Queen Alexandra MS Hydro Vault Restoration. Concrete beams, slab and walls inside the hydro vaults have deteriorated and need to be restored.	15	Black & McDonald Ltd.	Yes	No	2	\$333,560	June 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
28	Design Construction and Maintenance	VK20-210T Northern SS Hydro Vault Restoration. Concrete beams, slab and walls inside the hydro vaults have deteriorated and need to be restored.	11	Black & McDonald Ltd.	Yes	No	2	\$320,920	May 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
WINDOWS											
29	Design Construction and Maintenance	DK20-298T Highland Creek PS Window Replacement and Exterior Wall Restoration. Life span of existing courtyard windows has been exceeded.	22	Trinity Custom Masonry Limited	Yes	No	8	\$311,333	May 2020/ October 2020	Design Construction and Maintenance	School Condition Improvement
30	Design Construction and Maintenance	JJ20-222T Greenland PS Windows & Doors Replacement. Windows and Doors have deteriorated and require replacement.	14	Duron Ontario Ltd.	Yes	No	9	\$277,600	May 2020 / August 21, 2020	Design Construction and Maintenance	School Condition Improvement
31	Design Construction and Maintenance	SX20-240T Dovercourt PS Exterior Door Replacement. Replacement and refurbishment of deteriorated doors and frames. Upgrade all doors and hardware to comply with current code.	9	Baycrest General Contractors	Yes	No	7	\$159,680	July 2020 / August 23, 2020	Design Construction and Maintenance	School Condition Improvement
32	Design Construction and Maintenance	DK20-238T Clinton Street JPS Supply Only of High Performance Curtainwall including Thermal Broken Door. In-House Trades to install.	10	Windspec Inc.	Yes	No	2	\$52,000	May 2020 / August 23, 2020	Design Construction and Maintenance	School Condition Improvement
ELECTRICAL											
33	Design Construction and Maintenance	JJ20-310T Parkside ES Fire Alarm Upgrade. Fire Alarm & PA System requires replacement. Existing system is obsolete.	16	Black & McDonald Ltd.	Yes	No	3	\$224,120	May 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
34	Design Construction and Maintenance	VK20-309T Macklin PS Integrated PA/In-House Phone System Replacement. Existing PA system is an old mechanical system and requires replacement.	21	Buxton & Dawe Limited	Yes	No	6	\$134,900	May 2020 / August 31, 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
35	Design Construction and Maintenance	VK20-289T Earl Grey SPS Electrical Switchboard Replacement. Existing switchboard obsolete.	15	Black & McDonald Ltd.	Yes	No	11	\$115,026	June 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
36	Design Construction and Maintenance	CN20-300Q Chief Dan George PS Integrated PA/In-House Phone System Replacement Existing PA system is an old mechanical system and requires a replacement.	22	Alltech Electrical Systems Inc.	Yes	No	6	\$119,697	May 2020 / August 31, 2020	Design Construction and Maintenance	School Condition Improvement
37	Design Construction and Maintenance	JM20-253T Clinton Street JPS Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	10	RCN Electrical	Yes	No	4	\$166,650	July 2020/ June 30, 2020	Design Construction and Maintenance	School Condition Improvement
38	Design Construction and Maintenance	MP20-260T Whitney JPS Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts.	10	Kertech Electric Inc.	Yes	No	7	\$186,245	May 2020 / August 30, 2020	Design Construction and Maintenance	School Condition Improvement
39	Design Construction and Maintenance	JM20-261T Charles Gordon Sr PS Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	17	Alltech Electrical Systems Inc	Yes	No	6	\$176,297	May 2020/ August 30, 2020	Design Construction and Maintenance	School Condition Improvement
40	Design Construction and Maintenance	SX20-264T Gledhill JPS Fire Alarm System Replacement. Existing fire alarm system obsolete.	16	Hart-Well Electrical	Yes	No	6	\$192,000	May 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
41	Design Construction and Maintenance	MP20-277T Brian PS Existing PA system is obsolete and has surpassed its life span. Lack of replacement parts available.	13	Electric Group Ltd.	Yes	No	4	\$151,900	May 2020/ August 14, 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
PARKING LOTS											
47	Design Construction and Maintenance	JM20-292T Pierre Laporte MS Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes asphalt paving, concrete paving, new concrete curbs, sub-drainage, line painting, topsoil and sod.	5	Primo Paving & Construction Ltd	Yes	No	8	\$202,499	May 2020/ August 21, 2020	Design Construction and Maintenance	School Condition Improvement
48	Design Construction and Maintenance	JM20-286T Sir Oliver Mowat CI Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage and accessibility upgrades	22	Pave-1 Construction Ltd.	Yes	No	9	\$409,000	July 2020/ August 20, 2020	Design Construction and Maintenance	School Condition Improvement
FIELD RESTORATION											
49	Design Construction and Maintenance	SX20-288T Jackman Ave JPS Playground Improvements.	15	Pave-1 Construction Limited	Yes	No	8	\$174,240	June 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement and Tenant Funded
50	Design Construction and Maintenance	JM20-279T Eatonville JS Site Improvements. This project involves asphalt paving (main play area and kindergarten), new play equipment, safety surfacing, line painting, tree planting, installation of log benches, sand play, storage unit and bicycle racks.	2	Primo Paving Construction Ltd	Yes	No	8	\$209,433	May 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
51	Design Construction and Maintenance	SX20-220T Kingsview Village JS Site Improvements. This project involves asphalt paving, new play equipment, safety surfacing, line painting, tree planting and installation of log benches.	1	DonRos Landscape Contractors	Yes	No	7	\$193,564	May 2020/ August 28, 2020	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
52	Design Construction and Maintenance	JJ20-259T Joyce PS Site Improvements-Phase 1. School site requires re-grading to improve drainage conditions and playground areas. Upgrades will improve accessibility to various areas of the school.	8	Inter-All Ltd	Yes	No	9	\$248,500	May 2020 / August 28, 2020	Design Construction and Maintenance	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
53	Design Construction and Maintenance	DK20-312T Humberside CI Acoustical Improvements – Library Commons at Humberside CI. Correct issues with noise levels by installing acoustic panels and sound dampening suspended ceiling.	7	Olar Ltd.	Yes	No	9	\$292,417	May, 2020 / August 30, 2020	Design Construction and Maintenance	School Condition Improvement
54	Design Construction and Maintenance	MP20-244T Alexander Muir-Gladstone Ave Jr Sr PS Soundproofing Basement Rooms. Basement lunch rooms have predominantly hard interior surfaces resulting in poor acoustic conditions.	9	Olar Ltd	Yes	No	10	\$144,909	May 2020/ August 30, 2020	Design Construction and Maintenance	School Condition Improvement
55	Design Construction and Maintenance	SX20-257Q Wandering Spirit School Original contract to supply and install vinyl flooring in the cafeteria and porcelain tile in the universal washroom. Change Order to prepare and self-level the auditorium floor to receive hardwood.	15	Intercon Design Finishes Group Inc. in care of Edgefield Construction	Yes	No	4	\$64,723	February 10, 2020/ February 14, 2020	Design Construction and Maintenance	Proceeds of Dispostion
56	Design Construction and Maintenance	CN20-262T Earl Beatty SPS Addition of acoustic materials to absorb sound to better monitor and control the lunchroom.	16	Dole Contracting	Yes	No	8	\$116,500	June 2020 / August 2020	Design Construction and Maintenance	School Condition Improvement

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
57	Design Construction and Maintenance	DK20-252T Lester B. Pearson CI Upgrade Washroom Flooring. The washroom floors have degraded and difficult to maintain and require refinishing.	21	Duron Ontario Ltd.	Yes	No	6	\$100,000	May 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
OTHER											
58	Design Construction and Maintenance	STM20-281T Pauline JPS – Emergency Water Damage Restorations. Flooding was caused due to excessive rainfall over the weekend. Quick action required due to high health and safety risk, due to possible mould growth and damaged asbestos containing building materials.	9	Integricon Property Restoration and Construction Group Inc.	Yes	No	1	\$122,000	January 13,2020 August 2020	Design Construction and Maintenance	Renewal – Emergency Reserve
59	Design Construction and Maintenance	VK20-236Q Supply of Concrete Bunkers for Various TDSB Sites As and When Required	N/A	Newmarket Pre-Cast Concrete Products Ltd. Brooklin Concrete Products Corp.	Yes	No	3	\$103,375 \$160,570	April 1, 2020/ March 31, 2025	Design Construction and Maintenance	School Operations Grant
60	Design Construction and Maintenance	MP20-267Q Danforth CTI Weight Room Floor Replacement. Orginal wood floor damaged severely due to flood.	15	Duron Ontario Ltd.	Yes	No	4	\$78,000	June 2020/ August 2020	Design Construction and Maintenance	Insurance

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	<p>CN20-223T F.H. Miller PS Heating Plant and Air Handling Units(AHU) Replacement</p> <p>1) Heating plant has failed extensively and needs to be replaced. The heat exchangers of the boilers are corroded and leaking; the pumps are old and leaking as well.</p> <p>2) Three AHUs has failed and exceeded their life expectancy, are red tagged and disconnected supported on rusted beams. AHUs to be replaced w/ new units and structure to be brushed and re-painted.</p>	9	Sprint Mechanical Inc	Yes	No	10	\$680,500	May 2020 / August 23, 2020	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
2	Design Construction and Maintenance	<p>VK20-265T Central Technical School South Entrance Stairs, Phase 2. Part two of restorations related to severely deteriorated structural slab at South entrance stairs.</p>	10	Brook Restoration Ltd.	Yes	No	5	\$549,440	July 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
1	Design Construction and Maintenance	MP20-291T Brock PS Exterior Restoration – Phase 1. Structural reinforcement of cluster columns are required to guarantee safe occupancy. Life span of existing windows have been exceeded.	9	Dole Contracting	Yes	No	9	\$1,263,000	July 2020/ November 30,2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	JM20-251T Orde Street PS Exterior facade and windows of south section of the school require restoration and replacement. The restoration scope includes the following: cluster column restorations, stone, brick and masonry restorations, window replacement and the rebuilding of the south third floor patio screen wall.	10	Torcom Construction Inc	Yes	No	10	\$1,155,000	June 2020/ December 15, 2020	Design Construction and Maintenance	School Condition Improvement
WINDOWS											

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
3	Design Construction and Maintenance	CN20-262T Danforth CTI Window Replacement and Exterior Wall Restorations. Existing structure deteriorated requiring restoration, windows beyond useful lifespan requiring replacement.	15	Phoenix Restoration	Yes	No	7	\$1,354,000	May 2020/ August 21, 2020	Design Construction and Maintenance	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
4	Design Construction and Maintenance	VK20-229T General Crerar PS Barrier Free Upgrades Main Entrance. Provide barrier free upgrades to improve general accessibility throughout corridors and shared amenity areas. Addition of automatic doors, hold open devices, inclined lift, ramp, door and frame replacement, new canopy and universal accessible washroom.	17	Duron Ontario Ltd.	Yes	No	9	\$1,080,000	May 2020/ August 21, 2020	Design Construction and Maintenance	School Condition Improvement
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
5	Design Construction and Maintenance	JJ20-228P Supply of Paint Finishes and Products Provision of Paint, ordered as and when required by trades staff.	n/a	Dulux Paint	Yes	No	3	\$2,706,110	July 1, 2020/ June 30, 2025	Design Construction and Maintenance	School Operations Grant

Summary of Select Facilities Contracts
(September 1, 2019 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	25	84	\$ 2,242,840	\$ 8,497,803	\$96,863,677
2	MECHANICAL	21	127	\$ 5,768,667	\$ 46,383,801	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	10	39	\$ 4,309,791	\$ 10,350,677	\$ 185,811,586
4	WINDOWS	6	25	\$ 3,154,413	\$ 18,036,629	\$ 80,695,191
5	ELECTRICAL	14	35	\$ 2,210,927	\$ 5,187,142	\$ 529,102,976
6	BARRIER FREE	1	8	\$ 1,080,000	\$ 3,428,410	
7	PARKING LOTS	2	6	\$ 611,499	\$ 1,464,344	\$ 92,314,489
8	FIELD RESTORATION	4	19	\$ 825,737	\$ 3,585,370	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	5	21	\$ 718,549	\$ 3,630,159	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	21	\$ 200,000	\$ 29,086,860	-

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