



**Finance, Budget and Enrolment Committee
(Special Meeting)
Report No. 47**

FBEC:049A
Thursday, March 12, 2020
4:30 p.m.
Committee Room A, Main Floor, 5050 Yonge Street

Members Present Trustees Shelley Laskin (Chair), Michelle Aarts, Alexandra Lulka, Chris Moise, Zakir Patel and David Smith

Also Present Trustees Alexander Brown, Rachel Chernos Lin, Trixie Doyle, James Li, Dan MacLean, Christopher Mammoliti, Patrick Nunziata, Robin Pilkey, Yalini Rajakulasingam, Anu Sriskandarajah and Jennifer Story

Trustees Doyle and Rajakulasingam participated by electronic means.

Part A: Committee Recommendations

1. School-Based Staff Allocation 2020-2021: Non-Classroom and Support Staff [3845]

The Committee considered a report from staff (see FBEC:049A, page 1) presenting school-based staff allocation for 2020-2021 related to class size parameters.

The Finance, Budget and Enrolment Committee **RECOMMENDS that the following allocation of school-based staff for 2020-2021, be approved:**

- (a) Allocate 11,109.5 FTE positions of Teacher, Elementary as set out in Appendix A;**

- (b) **Allocate 4,637.5 FTE positions of Teacher, Secondary as set out in Appendix B;**
- (c) **Allocate 1,272 FTE positions of Designated Early Childhood Educator as set out in Appendix C;**
- (d) **Allocate 252 headcount positions (201.5 FTE) of Vice-principal, Elementary as set out in Appendix D;**
- (e) **Allocate 161 headcount positions (161.0 FTE) of Vice-principal, Secondary as set out in Appendix D;**
- (f) **Allocate 9.0 FTE positions of Educational Assistant, Caring and Safe as set out in Appendix E;**
- (g) **Allocate 2,735.0 FTE positions of Special Education Support Staff as set out in Appendix F;**
- (h) **Allocate 1,042.0 FTE positions of School Office Clerical as set out in Appendix G;**
- (i) **Allocate 163.5 FTE positions of School-Based Safety Monitor as set out in Appendix H;**
- (j) **Allocate 2,689 headcount positions of Lunchroom Supervisor as set out in Appendix I;**
- (k) **Reclassify the Board's Regular Lunchroom Supervisor allocation table from a direction to a guideline as set out in Appendix I;**
- (l) **Allocate 93.0 FTE positions of Aquatics Instructor in the regular program as set out in Appendix J;**
- (m) **Allocate 37.0 FTE positions of Food Program Assistant as set out in Appendix K;**
- (n) **Allocate 2,103.0 FTE positions in Caretaking as set out in Appendix L.**

Carried

Part (a) was moved by Trustee Lulka, seconded by Trustee Patel and was voted on separately.

Parts (b) to (n) were moved by Trustee Laskin, seconded by Patel.

2. Three-Year Financial Projections [3856]

The Committee considered a report from staff (see FBEC:049A, page 19) presenting information on financial projections to 2023.

Moved By: Trustee Patel

Seconded By: Trustee Pilkey

The Finance, Budget and Enrolment Committee **RECOMMENDS that the report be received.**

Carried

Part B: For Information Only

3. Call to Order and Acknowledgement of Traditional Lands

The meeting was called to order at 4:34 p.m.

The purpose of the special meeting was to consider school-based staffing and financial projections

Trustee Moise chaired the meeting during consideration of the matter, School-Based Staff Allocation 2020-2021: Non-Classroom and Support Staff, as the committee chair, Trustee Laskin declared a possible conflict of interest.

4. Declarations of Possible Conflict of Interest

Trustee Laskin declared a possible conflict of interest related to Part (a) of item, School-Based Staff Allocation 2020-2021: Non-Classroom and Support Staff. She stated that:

This is to advise that I have a deemed pecuniary interest as defined by section 3 of the Municipal Conflict of Interest Act, in the matter of the budget relating to teacher staffing, in particular elementary staffing, as my daughter works at the TDSB on a Long-Term Occasional Contract.

Trustee MacLean declared a possible conflict of interest related to related to Part (a) of item, School-Based Staff Allocation 2020-2021: Non-Classroom and Support Staff. He stated that:

I declare an interest in related to Part (a) of item, School-Based Staff Allocation 2020-2021: Non-Classroom and Support Staff, because my spouse works as an elementary teacher for the Peel Board of Education. I make this declaration in

accordance with section 5.1 of the Municipal Conflict of Interest Act insofar as I may have a deemed pecuniary interest in this matter at Committee/Board.

5. Delegations

re School-Based Staffing

1. Rachel Rosen, School of Life Experience (SOLE) Alternative
2. Shannon Salisbury, Teacher, School of Life Experience (SOLE) Alternative
3. Anna Jessup, Parent Member of at Palmerston Avenue JPS Council
4. Joy Lachica, President of Elementary Teachers of Toronto
5. Leslie Wolfe, Ontario Secondary School Teachers' Federation Toronto
6. Melanie Wilson, Parent and High School Teacher
7. John Weatherup, CUPE4400
8. Jonathan Giles, FSL Ad Hoc Committee, Elementary Teachers of Toronto

6. Adjournment

On motion of Trustee Lulka, seconded by Trustee Patel, the meeting adjourned at 7:49 p.m.

Part C: Ongoing Matters

No matters to report

Submitted by: Shelley Laskin, Committee Chair