



Committee of the Whole (Special Meeting)

Report No. 08

CW:009A

Thursday, November 7, 2019

Boardroom, Main Floor, 5050 Yonge Street. Toronto

Members Present Trustees Robin Pilkey (Chair), Michelle Aarts, Alexander Brown, Rachel Chernos Lin, Stephanie Donaldson, Trixie Doyle, Harpreet Gill, Parthi Kandavel, Shelley Laskin, James Li, Dan MacLean, Christopher Mammoliti, Chris Moise, Patrick Nunziata, Zakir Patel, Anu Sriskandarajah, Jennifer Story and Chris Tonks

Regrets Regrets were received from Trustees Alexandra Lulka, Yalini Rajakulasingam, David Smith and Manna Wong.

Trustees Sriskandarajah and Tonks participated by electronic means.

Part A: Committee Recommendations

1. 2020-21 Budget Reductions in Year 2 [3787]

The Committee considered a report from staff (CW:009A, page 1) presenting information on the approved budget reductions for the 2020-21 fiscal year and an analysis concerning implementation.

Moved By: Trustee Laskin

Seconded By: Trustee Mammoliti

The Committee of the Whole **RECOMMENDS:**

- (a) That French and Gifted bussing reductions in the amount of \$1.9M in 2020-21 be delayed until the Learning Opportunities Index (LOI) review and French redistribution of program sites are completed;**

(b) That the Director present a report in January 2020 on the achievable savings in 2020-21 and future years on supplementary French and Gifted teachers.

Carried

Part B: For Information Only

2. Call to Order and Acknowledgement of Traditional Lands

The meeting was called to order at 6:37 p.m.

3. Declarations of Possible Conflict of Interest

Nil

4. Delegations

Nil

5. Adjournment

At 7:45 p.m., on motion of Trustee Donaldson, seconded by Trustee Mammoliti, the meeting adjourned.

Part C: Ongoing Matters

No matters to report

Submitted by: Robin Pilkey, Committee Chair