



Community Use of Schools – Permit Fee Increase

To: Finance, Budget and Enrolment Committee

Date: 1 June, 2023

Report No.: 06-23-4538

Strategic Directions

- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that permit fees, excluding permits for outdoor fields, be adjusted by 6.3% effective September 1, 2023, where permit fees for outdoor fields are recommended to be effective January 1, 2024 be approved.

Context

On February 8, 2012, the Board approved the recommendation that permit fees be adjusted on September 1 each year, subject to the approval of the Board. This recommendation is now included in the Community Use of Board Facilities (Permits) – Policy P011.

A permit fee increases to adjust for the cost of living is now due for the 2023-2024 school year. According to the most recent information from Statistics Canada, the Consumer Price Index (CPI) for all items for the province of Ontario from January 1, 2021 to December 31, 2022, was +6.3%. It is therefore recommended that permit fees should be increased by 6.3% for permits beginning September 1, 2023, except for outdoor fields for which the new fees will be effective January 1, 2024. The proposed new fee schedule is attached as Appendix A.

By way of comparison, the increased 2023 – 2024 permit fee for a double-gym, on a Saturday, under Category A1 (highest subsidy) is \$31.96/hr. In 2022 – 2023, the fee for the same space, under Category A1 was \$30.07/hr.

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The TDSB has already taken some measures to address concerns about permit costs and supporting community programs. For example, despite the Ministry of Education withdrawing funding for the \$2.5 million Priority Schools Initiative (PSI) in 2019, the TDSB made a commitment to continue to provide no-cost permits to not-for-profit community groups at designated locations, provided that there are no additional costs to the TDSB. This is in recognition of the valuable services provided to our communities by community programs. Free permits are available at 45 TDSB schools, all located in the City's Priority Neighbourhoods. These 45 sites are designated as Local Neighbourhood Support Program (LNSP) sites. The TDSB provides no-cost school permits to eligible community groups for eligible free or low-cost programs.

Action Plan and Associated Timeline

Pending Board approval of the recommendations of this report, the new fee schedule will be communicated immediately to the Toronto District School Board Facility Permit holders and applicants and the general public.

The new fees will be implemented effective September 1, 2023, except the new fees for outdoor fields, which will take effect on January 1, 2024.

Resource Implications

The Permit Unit uses eBase to update fees and there will be no resource implications. The updates are done instantly online however this has to be completed by May to allow for community permit submissions in June.

Communications Considerations

All Permit fees updates are shared/ communicated to all TDSB Permit Holders electronically by the Permit Unit. This occurs when the Permit Unit sends the eBase communication regarding permit request submissions for the 2023-2024 school year. This will happen in May or as soon as the go ahead is received. The New Rates will be reflected in their 2023-2024 submissions.

Board Policy and Procedure Reference(s)

- Policy P011 - Community Use of Board Facilities (Permits)

Appendices

- Appendix A: Permit Fees 2023-24
- Appendix B: Fee Rates 2019-2024

From

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Toronto District School Board, Facility Permit Fees

Effective September 1, 2023

Applicable within the stated time of use

All rates are hourly and subject to HST.

Time of Use	Facility	Category (A1)	Category (A2)	Category (B)	Category (C)
School Day Monday to Friday excluding holidays, 6 p.m. to 10 p.m.	Classroom	\$3.20	\$6.54	\$7.99	\$23.34
	Cafeteria (Small)	\$22.40	\$45.85	\$55.91	\$163.39
	Cafeteria (Large)	\$43.15	\$88.45	\$107.84	\$265.36
	Single Gym / Gen. Purpose Rm.	\$10.65	\$21.84	\$26.63	\$45.51
	Double Gym	\$21.31	\$43.69	\$53.26	\$91.05
	Auditorium (Small)	\$19.18	\$39.30	\$47.93	\$275.44
	Auditorium (Large)	\$36.22	\$74.23	\$90.54	\$550.85
	Specialty Room	\$6.40	\$13.13	\$15.97	\$46.68
	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
School Break Monday to Friday excluding holidays, 8 a.m. to 5 p.m.	Classroom	\$3.20	\$6.54	\$7.99	\$23.34
	Cafeteria (Small)	\$22.40	\$45.85	\$55.91	\$168.07
	Cafeteria (Large)	\$43.15	\$88.45	\$107.84	\$265.36
	Single Gym / Gen. Purpose Rm.	\$10.65	\$21.84	\$26.63	\$47.87
	Double Gym	\$21.31	\$43.69	\$53.26	\$95.71
	Auditorium (Small)	\$19.18	\$39.30	\$47.93	\$280.12
	Auditorium (Large)	\$36.22	\$74.23	\$90.54	\$555.55
	Specialty Room	\$6.40	\$13.13	\$15.97	\$46.68
	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Saturday 8 a.m. to 6 p.m.	Classroom	\$9.07	\$18.57	\$22.63	\$35.03
	Cafeteria (Small)	\$36.22	\$74.23	\$90.54	\$186.73
	Cafeteria (Large)	\$52.18	\$107.01	\$130.47	\$308.11
	Single Gym / Gen. Purpose Rm.	\$15.97	\$32.74	\$39.95	\$56.02
	Double Gym	\$31.96	\$65.49	\$79.88	\$112.03
	Auditorium (Small)	\$29.29	\$60.06	\$73.22	\$298.79
	Auditorium (Large)	\$42.59	\$87.34	\$106.51	\$574.21
	Specialty Room	\$17.56	\$36.03	\$43.94	\$70.01
	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Sunday & Holiday 8 a.m. to 3 p.m.	Classroom	\$12.25	\$25.10	\$30.61	\$42.03
	Cafeteria (Small)	\$46.35	\$94.98	\$115.85	\$196.07
	Cafeteria (Large)	\$62.31	\$127.75	\$155.79	\$317.48
	Single Gym / Gen. Purpose Rm.	\$36.75	\$75.32	\$91.86	\$110.25
	Double Gym	\$52.18	\$107.01	\$130.47	\$156.59
	Auditorium (Small)	\$40.48	\$82.98	\$101.19	\$308.11
	Auditorium (Large)	\$54.84	\$112.47	\$137.14	\$583.54
	Specialty Room	\$23.97	\$49.14	\$59.91	\$84.02
	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Outdoor Fields Effective January 2023	Ball Diamond/Court	\$2.67	\$5.46	\$6.64	\$28.02
	Field	\$9.07	\$18.57	\$22.63	\$81.69
	Field - Artificial Turf (Small)	\$19.18	\$39.30	\$47.93	\$93.37
	Field - Artificial Turf (Medium)	\$38.35	\$78.60	\$95.87	\$115.05
	Field - Artificial Turf (Premium)	\$157.23	\$191.74	\$191.74	\$230.10

Toronto District School Board, Facility Permit Fees

<p>Fee Categories: (A1) = Highest subsidy (A2) = Partial subsidy (B) = Cost Recovery (C) = Commercial</p>	<p>Refer to details in the Permit Categories document.</p>
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<p>Caretaking Charges All groups are charged caretaking fees if booking extends beyond the stated timeframes. For Category (C), caretaking fees are charged on all weekends and holidays, for the duration of permit plus opening and closing time.</p>	
Rates:	<p>\$64.84 per hour on Sundays and holidays \$48.24 per hour all other times</p>

<p>Processing Fees: All categories of permits are subject to the following fees.</p>	
Application Fee	\$20
Amendment / Cancellation Fee	\$10 per occasion
Dishonoured Payment	\$25 per occasion (plus recovery of financial institution charges)

Permits cancelled with less than 7 days' notice will not be refunded.

All fees are subject to the appropriate taxes.

For commercial filming and photography, these fee schedules are not applicable. Please enquire.

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Appendix B

2022-23 rates	Highest subsidy	Partial subsidy	Cost recovery	Private / commercial	
	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$3.01	\$6.15	\$7.52	\$21.96
School Day	Cafeteria (Small)	\$21.07	\$43.13	\$52.60	\$153.71
School Day	Cafeteria (Large)	\$40.59	\$83.21	\$101.45	\$249.63
School Day	Single Gym / Gen. Purpose Rm.	\$10.02	\$20.55	\$25.05	\$42.81
School Day	Double Gym	\$20.05	\$41.10	\$50.10	\$85.65
School Day	Auditorium (Small)	\$18.04	\$36.97	\$45.09	\$259.12
School Day	Auditorium (Large)	\$34.07	\$69.83	\$85.17	\$518.20
School Day	Specialty Room	\$6.02	\$12.35	\$15.02	\$43.91
School Day	Pool (Beverley / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
School Break	Classroom	\$3.01	\$6.15	\$7.52	\$21.96
School Break	Cafeteria (Small)	\$21.07	\$43.13	\$52.60	\$158.11
School Break	Cafeteria (Large)	\$40.59	\$83.21	\$101.45	\$249.63
School Break	Single Gym / Gen. Purpose Rm.	\$10.02	\$20.55	\$25.05	\$45.03
School Break	Double Gym	\$20.05	\$41.10	\$50.10	\$90.04
School Break	Auditorium (Small)	\$18.04	\$36.97	\$45.09	\$263.52
School Break	Auditorium (Large)	\$34.07	\$69.83	\$85.17	\$522.62
School Break	Specialty Room	\$6.02	\$12.35	\$15.02	\$43.91
School Break	Pool (Beverley / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
Saturday	Classroom	\$8.53	\$17.47	\$21.29	\$32.95
Saturday	Cafeteria (Small)	\$34.07	\$69.83	\$85.17	\$175.66
Saturday	Cafeteria (Large)	\$49.09	\$100.67	\$122.74	\$289.85
Saturday	Single Gym / Gen. Purpose Rm.	\$15.02	\$30.80	\$37.58	\$52.70
Saturday	Double Gym	\$30.07	\$61.61	\$75.15	\$105.39
Saturday	Auditorium (Small)	\$27.55	\$56.50	\$68.88	\$281.08
Saturday	Auditorium (Large)	\$40.07	\$82.16	\$100.20	\$540.18
Saturday	Specialty Room	\$16.52	\$33.89	\$41.34	\$65.86
Saturday	Pool (Beverley / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
Sunday & Holiday	Classroom	\$11.52	\$23.61	\$28.80	\$39.54
Sunday & Holiday	Cafeteria (Small)	\$43.60	\$89.35	\$108.98	\$184.45
Sunday & Holiday	Cafeteria (Large)	\$58.62	\$120.18	\$146.56	\$298.66
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$34.57	\$70.86	\$86.42	\$103.72
Sunday & Holiday	Double Gym	\$49.09	\$100.67	\$122.74	\$147.31
Sunday & Holiday	Auditorium (Small)	\$38.08	\$78.06	\$95.19	\$289.85
Sunday & Holiday	Auditorium (Large)	\$51.59	\$105.80	\$129.01	\$548.96
Sunday & Holiday	Specialty Room	\$22.55	\$46.23	\$56.36	\$79.04
Sunday & Holiday	Pool (Beverley / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
2022 calendar year Outdoor Fields	Ball Diamond/Court	\$2.51	\$5.14	\$6.25	\$26.36
2022 calendar year Outdoor Fields	Field	\$8.53	\$17.47	\$21.29	\$76.85
2022 calendar year Outdoor Fields	Field - Artificial Turf (Small)	\$18.04	\$36.97	\$45.09	\$87.84
2022 calendar year Outdoor Fields	Field - Artificial Turf (Medium)	\$36.08	\$73.94	\$90.19	\$108.23
2022 calendar year Outdoor Fields	Field - Artificial Turf (Premium)	\$147.91	\$180.38	\$180.38	\$216.46

2023-24 Inflation Rate:
6.30%

2023-24 rates	Highest subsidy	Partial subsidy	Cost recovery	Private / commercial	
	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$3.20	\$6.54	\$7.99	\$23.34
School Day	Cafeteria (Small)	\$22.40	\$45.85	\$55.91	\$163.39
School Day	Cafeteria (Large)	\$43.15	\$88.45	\$107.84	\$265.36
School Day	Single Gym / Gen. Purpose Rm.	\$10.65	\$21.84	\$26.63	\$45.51
School Day	Double Gym	\$21.31	\$43.69	\$53.26	\$91.05
School Day	Auditorium (Small)	\$19.18	\$39.30	\$47.93	\$275.44
School Day	Auditorium (Large)	\$36.22	\$74.23	\$90.54	\$550.85
School Day	Specialty Room	\$6.40	\$13.13	\$15.97	\$46.68
School Day	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
School Break	Classroom	\$3.20	\$6.54	\$7.99	\$23.34
School Break	Cafeteria (Small)	\$22.40	\$45.85	\$55.91	\$168.07
School Break	Cafeteria (Large)	\$43.15	\$88.45	\$107.84	\$265.36
School Break	Single Gym / Gen. Purpose Rm.	\$10.65	\$21.84	\$26.63	\$47.87
School Break	Double Gym	\$21.31	\$43.69	\$53.26	\$95.71
School Break	Auditorium (Small)	\$19.18	\$39.30	\$47.93	\$280.12
School Break	Auditorium (Large)	\$36.22	\$74.23	\$90.54	\$555.55
School Break	Specialty Room	\$6.40	\$13.13	\$15.97	\$46.68
School Break	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Saturday	Classroom	\$9.07	\$18.57	\$22.63	\$35.03
Saturday	Cafeteria (Small)	\$36.22	\$74.23	\$90.54	\$186.73
Saturday	Cafeteria (Large)	\$52.18	\$107.01	\$130.47	\$308.11
Saturday	Single Gym / Gen. Purpose Rm.	\$15.97	\$32.74	\$39.95	\$56.02
Saturday	Double Gym	\$31.96	\$65.49	\$79.88	\$112.03
Saturday	Auditorium (Small)	\$29.29	\$60.06	\$73.22	\$298.79
Saturday	Auditorium (Large)	\$42.59	\$87.34	\$106.51	\$574.21
Saturday	Specialty Room	\$17.56	\$36.03	\$43.94	\$70.01
Saturday	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Sunday & Holiday	Classroom	\$12.25	\$25.10	\$30.61	\$42.03
Sunday & Holiday	Cafeteria (Small)	\$46.35	\$94.98	\$115.85	\$196.07
Sunday & Holiday	Cafeteria (Large)	\$62.31	\$127.75	\$155.79	\$317.48
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$36.75	\$75.32	\$91.86	\$110.25
Sunday & Holiday	Double Gym	\$52.18	\$107.01	\$130.47	\$156.59
Sunday & Holiday	Auditorium (Small)	\$40.48	\$82.98	\$101.19	\$308.11
Sunday & Holiday	Auditorium (Large)	\$54.84	\$112.47	\$137.14	\$583.54
Sunday & Holiday	Specialty Room	\$23.97	\$49.14	\$59.91	\$84.02
Sunday & Holiday	Pool (Beverley / Sunny View)	\$116.72	\$116.72	\$116.72	\$116.72
Outdoor Fields	Ball Diamond/Court	\$2.67	\$5.46	\$6.64	\$28.02
Outdoor Fields	Field	\$9.07	\$18.57	\$22.63	\$81.69
Outdoor Fields	Field - Artificial Turf (Small)	\$19.18	\$39.30	\$47.93	\$93.37
Outdoor Fields	Field - Artificial Turf (Medium)	\$38.35	\$78.60	\$95.87	\$115.05
Outdoor Fields	Field - Artificial Turf (Premium)	\$157.23	\$191.74	\$191.74	\$230.10

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2021-22 rates	Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)
School Day Classroom	\$2.85	\$5.82	\$7.11	\$20.78
School Day Cafeteria (Small)	\$19.93	\$40.80	\$49.76	\$145.42
School Day Cafeteria (Large)	\$38.40	\$78.72	\$95.98	\$236.17
School Day Single Gym / Gen. Purpose Rm	\$9.48	\$19.44	\$23.70	\$40.50
School Day Double Gym	\$18.97	\$38.88	\$47.40	\$81.03
School Day Auditorium (Small)	\$17.07	\$34.98	\$42.66	\$245.15
School Day Auditorium (Large)	\$32.23	\$66.06	\$80.58	\$490.26
School Day Specialty Room	\$5.70	\$11.68	\$14.21	\$41.54
School Day Pool (Beverly / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
School Break Classroom	\$2.85	\$5.82	\$7.11	\$20.78
School Break Cafeteria (Small)	\$19.93	\$40.80	\$49.76	\$149.58
School Break Cafeteria (Large)	\$38.40	\$78.72	\$95.98	\$236.17
School Break Single Gym / Gen. Purpose Rm	\$9.48	\$19.44	\$23.70	\$42.60
School Break Double Gym	\$18.97	\$38.88	\$47.40	\$85.18
School Break Auditorium (Small)	\$17.07	\$34.98	\$42.66	\$249.31
School Break Auditorium (Large)	\$32.23	\$66.06	\$80.58	\$494.44
School Break Specialty Room	\$5.70	\$11.68	\$14.21	\$41.54
School Break Pool (Beverly / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
Saturday Classroom	\$8.07	\$16.53	\$20.14	\$31.17
Saturday Cafeteria (Small)	\$32.23	\$66.06	\$80.58	\$166.19
Saturday Cafeteria (Large)	\$46.44	\$95.24	\$116.12	\$274.22
Saturday Single Gym / Gen. Purpose Rm	\$14.21	\$29.14	\$35.55	\$49.86
Saturday Double Gym	\$28.45	\$58.29	\$71.10	\$99.71
Saturday Auditorium (Small)	\$26.06	\$53.45	\$65.17	\$265.92
Saturday Auditorium (Large)	\$37.91	\$77.73	\$94.80	\$511.05
Saturday Specialty Room	\$15.63	\$32.06	\$39.11	\$62.31
Saturday Pool (Beverly / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
Sunday & Holiday Classroom	\$10.90	\$22.34	\$27.25	\$37.41
Sunday & Holiday Cafeteria (Small)	\$41.25	\$84.53	\$103.10	\$174.50
Sunday & Holiday Cafeteria (Large)	\$55.46	\$113.70	\$138.66	\$282.55
Sunday & Holiday Single Gym / Gen. Purpose Rm	\$32.71	\$67.04	\$81.76	\$98.13
Sunday & Holiday Double Gym	\$46.44	\$95.24	\$116.12	\$139.37
Sunday & Holiday Auditorium (Small)	\$36.03	\$73.85	\$90.06	\$274.22
Sunday & Holiday Auditorium (Large)	\$48.81	\$100.09	\$122.05	\$519.36
Sunday & Holiday Specialty Room	\$21.33	\$43.74	\$53.32	\$74.78
Sunday & Holiday Pool (Beverly / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
2022 calendar year Outdoor Fields Ball Diamond/Court	\$2.37	\$4.86	\$5.91	\$24.94
2022 calendar year Outdoor Fields Field	\$8.07	\$16.53	\$20.14	\$72.71
2022 calendar year Outdoor Fields Field - Artificial Turf (Small)	\$17.07	\$34.98	\$42.66	\$83.10
2022 calendar year Outdoor Fields Field - Artificial Turf (Medium)	\$34.13	\$69.95	\$85.33	\$102.39
2022 calendar year Outdoor Fields Field - Artificial Turf (Premium)	\$139.93	\$170.65	\$170.65	\$204.79

2022-23
Inflation Rate:
5.70%

2023-23 rates	Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)
School Day Classroom	\$3.01	\$6.15	\$7.52	\$21.96
School Day Cafeteria (Small)	\$21.07	\$43.13	\$52.60	\$153.71
School Day Cafeteria (Large)	\$40.59	\$83.21	\$101.45	\$249.63
School Day Single Gym / Gen. Purpose Rm	\$10.02	\$20.55	\$25.05	\$42.81
School Day Double Gym	\$20.05	\$41.10	\$50.10	\$85.65
School Day Auditorium (Small)	\$18.04	\$36.97	\$45.09	\$259.12
School Day Auditorium (Large)	\$34.07	\$69.83	\$85.17	\$518.20
School Day Specialty Room	\$6.02	\$12.35	\$15.02	\$43.91
School Day Pool (Beverly / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
School Break Classroom	\$3.01	\$6.15	\$7.52	\$21.96
School Break Cafeteria (Small)	\$21.07	\$43.13	\$52.60	\$158.11
School Break Cafeteria (Large)	\$40.59	\$83.21	\$101.45	\$249.63
School Break Single Gym / Gen. Purpose Rm	\$10.02	\$20.55	\$25.05	\$45.03
School Break Double Gym	\$20.05	\$41.10	\$50.10	\$90.04
School Break Auditorium (Small)	\$18.04	\$36.97	\$45.09	\$263.52
School Break Auditorium (Large)	\$34.07	\$69.83	\$85.17	\$522.62
School Break Specialty Room	\$6.02	\$12.35	\$15.02	\$43.91
School Break Pool (Beverly / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
Saturday Classroom	\$8.53	\$17.47	\$21.29	\$32.95
Saturday Cafeteria (Small)	\$34.07	\$69.83	\$85.17	\$175.66
Saturday Cafeteria (Large)	\$49.09	\$100.67	\$122.74	\$289.85
Saturday Single Gym / Gen. Purpose Rm	\$15.02	\$30.80	\$37.58	\$52.70
Saturday Double Gym	\$30.07	\$61.61	\$75.15	\$105.39
Saturday Auditorium (Small)	\$27.55	\$56.50	\$68.88	\$281.08
Saturday Auditorium (Large)	\$40.07	\$82.16	\$100.20	\$540.18
Saturday Specialty Room	\$16.52	\$33.89	\$41.34	\$65.86
Saturday Pool (Beverly / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
Sunday & Holiday Classroom	\$11.52	\$23.61	\$28.80	\$39.54
Sunday & Holiday Cafeteria (Small)	\$43.60	\$89.35	\$108.98	\$184.45
Sunday & Holiday Cafeteria (Large)	\$58.62	\$120.18	\$146.56	\$298.66
Sunday & Holiday Single Gym / Gen. Purpose Rm	\$34.57	\$70.86	\$86.42	\$103.72
Sunday & Holiday Double Gym	\$49.09	\$100.67	\$122.74	\$147.31
Sunday & Holiday Auditorium (Small)	\$38.08	\$78.06	\$95.19	\$289.85
Sunday & Holiday Auditorium (Large)	\$51.59	\$105.80	\$129.01	\$548.96
Sunday & Holiday Specialty Room	\$22.55	\$46.23	\$56.36	\$79.04
Sunday & Holiday Pool (Beverly / Sunny View)	\$109.80	\$109.80	\$109.80	\$109.80
Outdoor Fields Ball Diamond/Court	\$2.51	\$5.14	\$6.25	\$26.36
Outdoor Fields Field	\$8.53	\$17.47	\$21.29	\$76.85
Outdoor Fields Field - Artificial Turf (Small)	\$18.04	\$36.97	\$45.09	\$87.84
Outdoor Fields Field - Artificial Turf (Medium)	\$36.08	\$73.94	\$90.19	\$108.23
Outdoor Fields Field - Artificial Turf (Premium)	\$147.91	\$180.38	\$180.38	\$216.46

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2021-22
inflation
Rate:
1.10%

2020-21 rates		Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$2.82	\$5.76	\$7.03	\$20.55
School Day	Cafeteria (Small)	\$19.71	\$40.36	\$49.22	\$143.84
School Day	Cafeteria (Large)	\$37.98	\$77.86	\$94.94	\$233.60
School Day	Single Gym / Gen. Purpose Rm.	\$9.38	\$19.23	\$23.44	\$40.06
School Day	Double Gym	\$18.76	\$38.46	\$46.88	\$80.15
School Day	Auditorium (Small)	\$16.88	\$34.60	\$42.20	\$242.48
School Day	Auditorium (Large)	\$31.88	\$65.34	\$79.70	\$484.93
School Day	Specialty Room	\$5.64	\$11.55	\$14.06	\$41.09
School Day	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
School Break	Classroom	\$2.82	\$5.76	\$7.03	\$20.55
School Break	Cafeteria (Small)	\$19.71	\$40.36	\$49.22	\$147.95
School Break	Cafeteria (Large)	\$37.98	\$77.86	\$94.94	\$233.60
School Break	Single Gym / Gen. Purpose Rm.	\$9.38	\$19.23	\$23.44	\$42.14
School Break	Double Gym	\$18.76	\$38.46	\$46.88	\$84.25
School Break	Auditorium (Small)	\$16.88	\$34.60	\$42.20	\$246.60
School Break	Auditorium (Large)	\$31.88	\$65.34	\$79.70	\$489.06
School Break	Specialty Room	\$5.64	\$11.55	\$14.06	\$41.09
School Break	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
Saturday	Classroom	\$7.98	\$16.35	\$19.92	\$30.83
Saturday	Cafeteria (Small)	\$31.88	\$65.34	\$79.70	\$164.38
Saturday	Cafeteria (Large)	\$45.93	\$94.20	\$114.86	\$271.24
Saturday	Single Gym / Gen. Purpose Rm.	\$14.06	\$28.82	\$35.16	\$49.32
Saturday	Double Gym	\$28.14	\$57.66	\$70.33	\$98.63
Saturday	Auditorium (Small)	\$25.78	\$52.87	\$64.46	\$263.03
Saturday	Auditorium (Large)	\$37.50	\$76.88	\$93.77	\$505.49
Saturday	Specialty Room	\$15.46	\$31.71	\$38.68	\$61.63
Saturday	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
Sunday & Holiday	Classroom	\$10.78	\$22.10	\$26.95	\$37.00
Sunday & Holiday	Cafeteria (Small)	\$40.80	\$83.61	\$101.98	\$172.60
Sunday & Holiday	Cafeteria (Large)	\$54.86	\$112.46	\$137.15	\$279.48
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$32.35	\$66.31	\$80.87	\$97.06
Sunday & Holiday	Double Gym	\$45.93	\$94.20	\$114.86	\$137.85
Sunday & Holiday	Auditorium (Small)	\$35.64	\$73.05	\$89.08	\$271.24
Sunday & Holiday	Auditorium (Large)	\$48.28	\$99.00	\$120.72	\$513.71
Sunday & Holiday	Specialty Room	\$21.10	\$43.26	\$52.74	\$73.97
Sunday & Holiday	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
2021 calendar year	Outdoor Fields	\$2.34	\$4.81	\$5.85	\$24.67
2021 calendar year	Outdoor Fields	\$7.98	\$16.35	\$19.92	\$71.92
2021 calendar year	Outdoor Fields	\$16.88	\$34.60	\$42.20	\$82.20
2021 calendar year	Outdoor Fields	\$33.76	\$69.19	\$84.40	\$101.28
2021 calendar year	Outdoor Fields	\$138.41	\$168.79	\$168.79	\$202.56

2021-22 rates		Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$2.85	\$5.82	\$7.11	\$20.78
School Day	Cafeteria (Small)	\$19.93	\$40.80	\$49.76	\$145.42
School Day	Cafeteria (Large)	\$38.40	\$78.72	\$95.98	\$236.17
School Day	Single Gym / Gen. Purpose Rm.	\$9.48	\$19.44	\$23.70	\$40.50
School Day	Double Gym	\$18.97	\$38.88	\$47.40	\$81.03
School Day	Auditorium (Small)	\$17.07	\$34.98	\$42.66	\$245.15
School Day	Auditorium (Large)	\$32.23	\$66.06	\$80.58	\$490.26
School Day	Specialty Room	\$5.70	\$11.68	\$14.21	\$41.54
School Day	Pool (Beverley / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
School Break	Classroom	\$2.85	\$5.82	\$7.11	\$20.78
School Break	Cafeteria (Small)	\$19.93	\$40.80	\$49.76	\$149.58
School Break	Cafeteria (Large)	\$38.40	\$78.72	\$95.98	\$236.17
School Break	Single Gym / Gen. Purpose Rm.	\$9.48	\$19.44	\$23.70	\$42.60
School Break	Double Gym	\$18.97	\$38.88	\$47.40	\$85.18
School Break	Auditorium (Small)	\$17.07	\$34.98	\$42.66	\$249.31
School Break	Auditorium (Large)	\$32.23	\$66.06	\$80.58	\$494.44
School Break	Specialty Room	\$5.70	\$11.68	\$14.21	\$41.54
School Break	Pool (Beverley / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
Saturday	Classroom	\$8.07	\$16.53	\$20.14	\$31.17
Saturday	Cafeteria (Small)	\$32.23	\$66.06	\$80.58	\$166.19
Saturday	Cafeteria (Large)	\$46.44	\$95.24	\$116.12	\$274.22
Saturday	Single Gym / Gen. Purpose Rm.	\$14.21	\$29.14	\$35.55	\$49.86
Saturday	Double Gym	\$28.45	\$58.29	\$71.10	\$99.71
Saturday	Auditorium (Small)	\$26.06	\$53.45	\$65.17	\$265.92
Saturday	Auditorium (Large)	\$37.91	\$77.73	\$94.80	\$511.05
Saturday	Specialty Room	\$15.63	\$32.06	\$39.11	\$62.31
Saturday	Pool (Beverley / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
Sunday & Holiday	Classroom	\$10.90	\$22.34	\$27.25	\$37.41
Sunday & Holiday	Cafeteria (Small)	\$41.25	\$84.53	\$103.10	\$174.50
Sunday & Holiday	Cafeteria (Large)	\$55.46	\$113.70	\$138.66	\$282.55
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$32.71	\$67.04	\$81.76	\$98.13
Sunday & Holiday	Double Gym	\$46.44	\$95.24	\$116.12	\$139.37
Sunday & Holiday	Auditorium (Small)	\$36.03	\$73.85	\$90.06	\$274.22
Sunday & Holiday	Auditorium (Large)	\$48.81	\$100.09	\$122.05	\$519.36
Sunday & Holiday	Specialty Room	\$21.33	\$43.74	\$53.32	\$74.78
Sunday & Holiday	Pool (Beverley / Sunny View)	\$103.88	\$103.88	\$103.88	\$103.88
2022 calendar year	Outdoor Fields	\$2.37	\$4.86	\$5.91	\$24.94
2022 calendar year	Outdoor Fields	\$8.07	\$16.53	\$20.14	\$72.71
2022 calendar year	Outdoor Fields	\$17.07	\$34.98	\$42.66	\$83.10
2022 calendar year	Outdoor Fields	\$34.13	\$69.95	\$85.33	\$102.39
2022 calendar year	Outdoor Fields	\$139.93	\$170.65	\$170.65	\$204.79

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2020-21
Inflation
Rate:
2.10%

2019-20 rates		Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$2.76	\$5.64	\$6.89	\$20.13
School Day	Cafeteria (Small)	\$19.30	\$39.53	\$48.21	\$140.88
School Day	Cafeteria (Large)	\$37.20	\$76.26	\$92.99	\$228.80
School Day	Single Gym / Gen. Purpose Rm.	\$9.19	\$18.83	\$22.96	\$39.24
School Day	Double Gym	\$18.37	\$37.67	\$45.92	\$78.50
School Day	Auditorium (Small)	\$16.53	\$33.89	\$41.33	\$237.49
School Day	Auditorium (Large)	\$31.22	\$64.00	\$78.06	\$474.96
School Day	Specialty Room	\$5.52	\$11.31	\$13.77	\$40.24
School Day	Pool (Beverley / Sunny View)	\$100.64	\$100.64	\$100.64	\$100.64
School Break	Classroom	\$2.76	\$5.64	\$6.89	\$20.13
School Break	Cafeteria (Small)	\$19.30	\$39.53	\$48.21	\$144.91
School Break	Cafeteria (Large)	\$37.20	\$76.26	\$92.99	\$228.80
School Break	Single Gym / Gen. Purpose Rm.	\$9.19	\$18.83	\$22.96	\$41.27
School Break	Double Gym	\$18.37	\$37.67	\$45.92	\$82.52
School Break	Auditorium (Small)	\$16.53	\$33.89	\$41.33	\$241.53
School Break	Auditorium (Large)	\$31.22	\$64.00	\$78.06	\$479.00
School Break	Specialty Room	\$5.52	\$11.31	\$13.77	\$40.24
School Break	Pool (Beverley / Sunny View)	\$100.64	\$100.64	\$100.64	\$100.64
Saturday	Classroom	\$7.82	\$16.01	\$19.51	\$30.20
Saturday	Cafeteria (Small)	\$31.22	\$64.00	\$78.06	\$161.00
Saturday	Cafeteria (Large)	\$44.99	\$92.26	\$112.50	\$265.66
Saturday	Single Gym / Gen. Purpose Rm.	\$13.77	\$28.23	\$34.44	\$48.31
Saturday	Double Gym	\$27.56	\$56.47	\$68.88	\$96.60
Saturday	Auditorium (Small)	\$25.25	\$51.78	\$63.13	\$257.62
Saturday	Auditorium (Large)	\$36.73	\$75.30	\$91.84	\$495.09
Saturday	Specialty Room	\$15.14	\$31.06	\$37.88	\$60.36
Saturday	Pool (Beverley / Sunny View)	\$100.64	\$100.64	\$100.64	\$100.64
Sunday & Holiday	Classroom	\$10.56	\$21.65	\$26.40	\$36.24
Sunday & Holiday	Cafeteria (Small)	\$39.96	\$81.89	\$99.88	\$169.05
Sunday & Holiday	Cafeteria (Large)	\$53.73	\$110.15	\$134.33	\$273.73
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$31.68	\$64.95	\$79.21	\$95.06
Sunday & Holiday	Double Gym	\$44.99	\$92.26	\$112.50	\$135.01
Sunday & Holiday	Auditorium (Small)	\$34.91	\$71.55	\$87.25	\$265.66
Sunday & Holiday	Auditorium (Large)	\$47.29	\$96.96	\$118.24	\$503.14
Sunday & Holiday	Specialty Room	\$20.67	\$42.37	\$51.66	\$72.45
Sunday & Holiday	Pool (Beverley / Sunny View)	\$100.64	\$100.64	\$100.64	\$100.64
2020 calendar year	Outdoor Fields	\$2.29	\$4.71	\$5.73	\$24.16
2020 calendar year	Outdoor Fields	\$7.82	\$16.01	\$19.51	\$70.44
2020 calendar year	Outdoor Fields	\$16.53	\$33.89	\$41.33	\$80.51
2020 calendar year	Outdoor Fields	\$33.07	\$67.77	\$82.66	\$99.20
2020 calendar year	Outdoor Fields	\$135.56	\$165.32	\$165.32	\$198.39

2020-21 rates		Highest subsidy	Partial subsidy	Cost recovery	Private / commercial
Facility	Category (A1)	Category (A2)	Category (B)	Category (C)	
School Day	Classroom	\$2.82	\$5.76	\$7.04	\$20.55
School Day	Cafeteria (Small)	\$19.70	\$40.36	\$49.22	\$143.84
School Day	Cafeteria (Large)	\$37.98	\$77.86	\$94.95	\$233.61
School Day	Single Gym / Gen. Purpose Rm.	\$9.38	\$19.22	\$23.44	\$40.06
School Day	Double Gym	\$18.76	\$38.46	\$46.88	\$80.15
School Day	Auditorium (Small)	\$16.88	\$34.60	\$42.20	\$242.48
School Day	Auditorium (Large)	\$31.88	\$65.34	\$79.70	\$484.93
School Day	Specialty Room	\$5.64	\$11.54	\$14.06	\$41.09
School Day	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
School Break	Classroom	\$2.82	\$5.76	\$7.04	\$20.55
School Break	Cafeteria (Small)	\$19.70	\$40.36	\$49.22	\$147.95
School Break	Cafeteria (Large)	\$37.98	\$77.86	\$94.95	\$233.61
School Break	Single Gym / Gen. Purpose Rm.	\$9.38	\$19.22	\$23.44	\$42.14
School Break	Double Gym	\$18.76	\$38.46	\$46.88	\$84.25
School Break	Auditorium (Small)	\$16.88	\$34.60	\$42.20	\$246.60
School Break	Auditorium (Large)	\$31.88	\$65.34	\$79.70	\$489.06
School Break	Specialty Room	\$5.64	\$11.54	\$14.06	\$41.09
School Break	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
Saturday	Classroom	\$7.98	\$16.34	\$19.92	\$30.83
Saturday	Cafeteria (Small)	\$31.88	\$65.34	\$79.70	\$164.38
Saturday	Cafeteria (Large)	\$45.94	\$94.20	\$114.87	\$271.23
Saturday	Single Gym / Gen. Purpose Rm.	\$14.06	\$28.82	\$35.16	\$49.33
Saturday	Double Gym	\$28.14	\$57.66	\$70.32	\$98.63
Saturday	Auditorium (Small)	\$25.78	\$52.86	\$64.46	\$263.03
Saturday	Auditorium (Large)	\$37.50	\$76.88	\$93.77	\$505.48
Saturday	Specialty Room	\$15.46	\$31.71	\$38.68	\$61.63
Saturday	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
Sunday & Holiday	Classroom	\$10.78	\$22.10	\$26.95	\$37.00
Sunday & Holiday	Cafeteria (Small)	\$40.80	\$83.61	\$101.97	\$172.60
Sunday & Holiday	Cafeteria (Large)	\$54.86	\$112.46	\$137.15	\$279.47
Sunday & Holiday	Single Gym / Gen. Purpose Rm.	\$32.34	\$66.31	\$80.87	\$97.06
Sunday & Holiday	Double Gym	\$45.94	\$94.20	\$114.87	\$137.84
Sunday & Holiday	Auditorium (Small)	\$35.64	\$73.05	\$89.08	\$271.23
Sunday & Holiday	Auditorium (Large)	\$48.28	\$99.00	\$120.72	\$513.70
Sunday & Holiday	Specialty Room	\$21.10	\$43.26	\$52.75	\$73.97
Sunday & Holiday	Pool (Beverley / Sunny View)	\$102.75	\$102.75	\$102.75	\$102.75
2021 calendar year	Outdoor Fields	\$2.34	\$4.81	\$5.86	\$24.66
2021 calendar year	Outdoor Fields	\$7.98	\$16.34	\$19.92	\$71.92
2021 calendar year	Outdoor Fields	\$16.88	\$34.60	\$42.20	\$82.20
2021 calendar year	Outdoor Fields	\$33.76	\$69.19	\$84.40	\$101.28
2021 calendar year	Outdoor Fields	\$138.41	\$168.79	\$168.79	\$202.56