



## **2017-2018 School Budget and School Generated Funds**

**To:** Finance, Budget and Enrolment Committee

**Date:** 6 June, 2019

**Report No.:** 06-19-3675

### **Strategic Directions**

- Allocate Human and Financial Resources Strategically to Support Student Needs

### **Recommendation**

It is recommended that the 2017-2018 School Budget and School Generated Funds report be received.

### **Context**

Annually, staff presents information on sources of funds schools have access to in supporting student achievement within their schools for the prior fiscal year. The 2017-2018 school budgets and school generated funds information are presented in this report.

### **Sources of Funding**

There are four primary sources of funding that support schools and student achievement each year:

1. School budget allocations funded through the Grant for Student Needs (GSN) - Included under this classification are budget transfers from central departments and their Superintendents of Education.
2. Educational Program Other (EPO) grants - These grants support specific program areas decided by the Ministry of Education on an annual basis. Note this is replaced by the new Priorities and Partnerships Fund (PPF) beginning in 2019-20.

3. School Generated Funds (Non-board) – School-level fundraising directly managed by the school.
4. School Generated Funds (School council) – School-level fundraising managed by school councils.

In Appendix A is a brief description of the different allocations that make up the total school budget. Appendix B provides the school budget template.

Each year, schools are provided their budget allocation based on their projected enrolments in the spring of the previous year. This allows them time to start their planning for the upcoming year. The principal is responsible for determining the use of the school budget allocation to support the school improvement plan and student achievement. The principal is to consult with both the school staff and school council in the preparation of the budget. Once the principal has completed the budget, it is submitted to the school superintendent for approval.

In the fall, the Budget department adjusts the budget based on the actual 31 October enrolments and any additional allocations for new classrooms.

### **Actual Funding and Use of Funds**

Schools in 17-18 had available funds totalling approximately \$87 million from such sources as school budget allocations, prior year carryovers, EPOs (now PPFs) and central department program transfers to support school improvement, as shown in Appendix C. In addition, through school and school council funding provided an additional \$42 million to support school programs. In total, schools had access to approximately \$130 million to support student achievement and well-being. There are approximately \$18 million in total school generated funds surplus balances and \$15 million school budget surplus balances as of the 2017-18 fiscal year-end as reported in Appendix G.

This report analyzes the impact of Learning Opportunity Index (LOI) on school budgets and school generated funds in Appendices E and F. The data presented is used to validate whether other funding sources are available to minimize financial disparities across TDSB schools.

### **Action Plan and Associated Timeline**

Management will utilize the information contained in this report for future budget planning and analysis.

## **Resource Implications**

Not applicable.

## **Communications Considerations**

Not applicable.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

- Appendix A: Base School and Small School Allocation
- Appendix B: School Budget Model Template
- Appendix C: Total Budget, School Generated Funds and Donations Received by School (2017-18)
- Appendix D: Breakdown of School Budget by Funding Source (2017-18)
- Appendix E: School Generated Funds raised per FTE vs. LOI Score Scattered Graph
- Appendix F: Total Budget, School Generated Funds Available, and Donations Received per FTE vs. FOI Score Scattered Graph
- Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)

## **From**

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**APPENDIX A**

**Base School and Small School Allocation**

**Regular Schools:**

- Each school receives a base school allotment of \$5,000 for Elementary and \$10,000 for Secondary.
- Small schools with enrollments of 300 FTE or less receive a graduated small school supplement. Schools under 200 FTE receive a \$5,000; schools between 200 and 250 FTE receive \$2,500; and schools between 251 and 300 FTE receive \$1,500.
- Alternative schools on stand-alone sites receive a base allocation of \$5,000.

**Special Education Schools:**

- Each special education school receives a base school allocation of \$5,000 for Elementary and \$20,000 for Secondary.

The special education base school allocation addresses the following school office needs:

- Photocopier costs
- Temporary office help for peak times and discretionary caretaking help
- Special events
- Supplies, additional/replacement furniture and equipment, and repairs
- Postage
- All telephone expenses
- Community relations and marketing
- Any other discretionary expenses related to the office

**General Per Pupil Allocation**

**Regular Schools:**

- The general per pupil allocation is \$96.5 per pupil for Elementary and \$150.5 per pupil for Secondary.

This allocation is intended to cover:

- Classroom supplies (including audio visual, software, etc.)
- Textbooks, subscriptions, etc.



- New Furniture and equipment (including computers requested in addition to the central plan)
- Furniture and equipment repairs and service
- Fees for athletic events
- Other: administration fees, field trips (charter bus and TTC trips), prizes, commencements, printing costs, internet connections, any other discretionary items

### **Special Education Schools:**

Each special education school has different programs so the general per pupil allocation varies from school to school.

### **Library Allocation**

The library allocation is \$17 per pupil for Elementary and \$26 per pupil for Secondary. This allocation covers books, supplies, furniture and equipment, services, etc. for the library.

### **School Office Allocation**

- The school office allocation is \$23.5 per Elementary pupil and \$31.85 per Secondary pupil.

This allocation covers:

- Photocopier costs
- Temporary office help for peak times and discretionary caretaking
- Special events
- Supplies, additional/replacement furniture and equipment, and repairs
- Postage
- All telephone expenses, including monthly charges, repairs, moves, line changes, etc.
- Community relations and marketing
- Any other discretionary expenses related to the office

### **Technology Funding Allocation**

Starting 2015-2016 Technology Funding Allocation has been established (\$3M), this is an additional allocation for classroom technology to all school across the TDSB.

It is recognized that different schools within the TDSB have both different technology needs and varied states of readiness for technology implementation and integration. Therefore these funds support site-based computer hardware purchasing decisions.

**Technology Funding Allocation Model uses three different methods of allocation:**

1. Base amount using school enrollment as follows:

<b>Enrollment Range</b>	<b>Base Funding</b>
0 to 450	\$1,500
451 to 600	\$1,750
601 to 900	\$2,000
901 to 1500	\$2,250
1501	\$2,500

2. The 10% of the funding (\$300K) was allocated based on student to computer/tablet ratio, with the higher ratios receiving more funding (i.e. more students per computer/tablet equals more funding). The computer information is determined using purchases from the last five years.

3. The balance of the funding is allocated based on weighted enrollment.

**School Council Allocation**

- The school council allocation is \$1.25 per pupil for school council related costs such as photocopying, supplies and meetings.
- The allocation is set at no less than \$300 per school and no greater than \$1000 per school.

**Professional Development**

- A professional development allocation of \$5 per pupil enables school staff to participate in professional development programs outside of the TDSB.
- These funds are to be used to address conference registration fees, travel, PA Day expenses, membership fees, and occasional teacher costs, if required.

**Learning Opportunity Grant**

- The Learning Opportunity Index (LOI) ranks schools according to level of need to ensure that appropriate allocations are made.

The LOI combines information from the following variables:

- Median income
- Average or mean income
- Lone-parent families
- Housing
- Education
- Immigration
- Student Mobility
- The LOI is applied to the school's enrollment to establish its weighted enrollment. The weighted enrollment is then multiplied by \$15 for Elementary and \$8 for Secondary to determine the allocation.

### **Student Financial Assistance**

- Student financial assistance applies to Secondary schools only.
- This allocation replaces the bursary program that was available in legacy Boards.
- The LOI is applied to the corresponding school's enrollment to establish the school's weighted enrollment. The weighted enrollment is then multiplied by \$13 to derive the student financial assistance allocation.

### **Program Supplements**

- Supplementary allocations are provided to schools that offer certain higher cost programs.
- These funds are not intended to define the extent of funding to a specific program.
  - Grade 6, 7 & 8 (excluding JK-6 Schools) @ \$38 per pupil
  - Secondary Instrumental Music @ \$50 per credit
  - Secondary Arts @ \$15 per credit
  - Secondary Family Studies @ \$30 per credit
  - French Immersion @ \$15 per pupil
- The special education teacher supplement is based on the number of special education teachers in resource withdrawal and self-contained classes.
- These funds are for special education only.

### **Technical Education Program Supplement**

- Actual October 31 credit information using a one-year lag is used to calculate credit supplement.

- The model introduces 6 categories of funding based on the percentage of technical education credits delivered by schools in relation to total credits delivered.
- The program supplements for technical education among secondary schools are provided to the following credit courses: Construction Tech (TCJ), Technology Design (TDJ), Computer Engineering Tech (TEE), Hospitality Tech (TFJ), Communication (TGJ), Manufacturing Tech (TMJ), Personal Services (TPJ), Integrated Technologies (TTI) and Transportation Tech (TTJ).

**Special Allocation**

Supplements are provided for the following identified specialized schools and programs:

- Entrepreneurial program
- Elite Athletic program
- Arts program
- Cyber Arts program
- International Baccalaureate program
- Cyber Science program
- Technology program
- Interact program
- TOPS program

**New Classroom Funding**

- Additional funding of \$3,000 is provided to schools that experience growth to help address classroom setup requirements.
- The allocation is based on the addition of new teachers as a result of a minimum enrollment increase:

<b>New Classroom</b>	<b>Staff Increase</b>	<b>Enrollment Increase</b>
Full Day Kindergarten	1 Teacher & 1 ECE	26 FTE
Primary Class (JK/SK)	0.5 Teacher	20 Head Count
Primary Class (Grades 1-3)	1 Teacher	20 FTE
Elementary (Grades 4-8)	1 Teacher	23.4 FTE
Secondary	1 Teacher	21 FTE

The allocation is based on a school's current year October 31st enrollment and teachers over the prior year October 31st data.

APPENDIX B

<b>School Budget Model Template 2018-2019</b>			
The detailed 2018-2019 School Budget has been developed using the projected enrolment data from Oct. 31, 2018.			
The credit information was obtained from Trillium data, October 31, 2017.			
		Elementary	Secondary
<b>A.</b>	<b>Enrolment/Staffing Data</b>		
1	F.T.E. Enrolment		
2	Special Education Teachers		
3	Special Needs Weighted Enrolment (Learning Opportunities)		
4	French Immersion/Extended Enrolment		
5	F.T.E. Enrolment, Grades 6, 7 + 8		
<b>B.</b>	<b>Course Credit Program Supplement Information</b>		
1	Instrumental Music		
2	Tech Ed (Special allotments - high tech vs non tech)		
3	Arts		
4	Family Studies		
<b>C.</b>	<b>Funds Distribution</b>		
1	Base School Allotment		
	Elem @ \$5,000/school		
	Sec @ \$10,000/school		
	Alt Schl on stand alone sites @ \$5,000		
	Add'l Base - FTE <= 200 \$5,000; FTE >200<=250 \$2,500; FTE >250<=300 \$1,500		
2.a	General Per Pupil Allocation		
	Elem @ \$96.5/pupil		
	Sec @ \$150.5/pupil		
2.b	Library Allocation		
	Elem @ \$17/pupil		
	Sec @ \$26/pupil		
3	School Office Per Pupil Allocation ( including Alt Schls)		
	Elem @ \$23.5/pupil		
	Sec @ \$31.85/pupil		
4	Learning Opportunities Grant		
	Elem @ \$15/weighted enrolment		
	Sec @ \$8/weighted enrolment		
5	Student Financial Assistance @ \$13/weighted enrolment Sec		
6	Program Supplements		
	6.1 Elem Grade 6, 7 + 8 (excl. JK-6) @ \$38/pupil		
	Sec = Course Credit Enrolment X factor as follows:		
	6.2 Instrumental Music @ \$50/credit		
	6.3 Arts @ \$15/credit		
	6.4 Family Studies @ \$30/credit		
	6.5 Tech Credit, High Tech Schools = \$30 - \$46.50/credit		
	6.6 French Imm/Ext @ \$15/pupil		
	6.7 Special Education Allotment per teacher		
7	School Council Allocation		
	Elem/Sec @ \$1.25/pupil ( Min \$300; Max \$1,000)		
8	Professional Development@ \$5/pupil		
9	IB Program		
	Elem & JHS \$20,000/site		
	Sec (Base \$35,000 plus \$800 x (FTE Prj # of exam/6 exam per student) in Gr. 11&12)		
	New Sec Site @ \$10,000 -address Staff Training & Site Fee		
10	Manipulatives Gr 7 to 12 @ \$4/pupil		
11	Other Special Supplement for Specialized Program		
	<b>Preliminary School Budget before Technology Allocation</b>	\$0	\$0
12	Technology Allocation		
	Base Amount using school enrolment		
	10% of the funding allocated based on student to computer/tablet ratio		
	Balance of the funding is allocated based on weighted enrolment		
	<b>Total Preliminary School Budget 2018-2019</b>	\$0	\$0

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**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
A Y Jackson Secondary School	LN08	434,480	217,319	15,961	233,281	-	-	-	651,799	217,319	1,750	1,011	645	647	215
Adam Beck Junior Public School	LN24	105,757	76,917	3,766	80,682	80,023	-	80,023	262,697	156,940	4,137	518	507	515	303
Africentric Alternative School	LN10	72,377	2,878	19	2,897	6,776	-	6,776	82,030	9,653	750	108	760	766	89
Agincourt Collegiate Institute	LN21	457,477	298,492	-	298,492	-	-	-	755,969	298,492	603	1,221	619	620	244
Agincourt Junior Public School	LN21	51,901	23,672	430	24,102	15,677	-	15,677	91,250	39,349	90	214	426	427	184
Agnes Macphail Public School	LN17	71,099	31,464	1,700	33,164	5,288	-	5,288	107,850	36,751	-	300	360	360	123
Albert Campbell Collegiate Institute	LN17	465,647	163,798	7,348	171,146	-	-	-	629,445	163,798	11,025	1,184	532	541	138
Albion Heights Junior Middle School	LN05	115,751	66,484	888	67,372	-	-	-	182,235	66,484	-	452	403	403	147
Alexander Muir/Gladstone Ave Junior and Senior Public School	LN26	122,786	99,260	189	99,448	3,061	-	3,061	225,107	102,321	2,305	461	488	493	222
Alexander Stirling Public School	LN15	130,013	27,578	-	27,578	4,849	-	4,849	162,440	32,427	-	359	452	452	90
Alexmuir Junior Public School	LN17	98,647	29,567	4,530	34,097	-	-	-	128,214	29,567	100	362	354	354	82
Allenby Junior Public School	LN04	162,160	73,841	-	73,841	-	-	-	X 236,001	73,841	575	802	294	295	92
ALPHA Alternative Junior School	LN23	26,680	7,795	-	7,795	-	-	-	34,475	7,795	-	81	426	426	96
ALPHA II Alternative School	LN26	27,517	1,111	-	1,111	-	-	-	28,628	1,111	-	8	3,579	3,579	139
Alternative Scarborough Education 1	LN30	52,260	1,188	103	1,291	-	-	-	53,448	1,188	-	82	651	651	14
Alvin Curling Public School	LN15	125,681	47,046	810	47,856	5,906	-	5,906	178,632	52,951	-	533	335	335	99
Amesbury Middle School	LN06	142,086	17,963	1,140	19,104	-	-	-	160,049	17,963	-	282	568	568	64
Ancaster Public School	LN12	83,851	5,774	791	6,565	4,523	-	4,523	94,149	10,298	-	112	841	841	92
Annette Street Junior and Senior Public School	LN22	123,998	84,893	-	84,893	35,265	-	35,265	244,156	120,158	4,346	519	470	479	232
Anson Park Public School	LN17	68,955	22,302	482	22,784	7,530	-	7,530	98,787	29,832	-	247	400	400	121
Anson S Taylor Junior Public School	LN17	70,109	14,283	834	15,117	-	-	-	84,392	14,283	-	228	370	370	63
Arbor Glen Public School	LN08	84,611	38,326	308	38,634	69,304	-	69,304	192,241	107,630	750	306	628	631	352
Armour Heights Public School	LN04	78,449	31,035	743	31,779	-	-	-	109,484	31,035	13,496	286	383	430	109
Avondale Alternative Secondary School	LN30	101,495	479	-	479	-	-	-	101,974	479	-	45	2,274	2,274	11
Avondale Public School and Alternative ES	LN12	151,833	113,574	-	113,574	149,236	-	149,236	414,643	262,810	25	485	855	855	542
Bala Avenue Community School	LN06	92,605	8,062	227	8,289	3,106	-	3,106	103,773	11,168	69	244	425	426	46
Balmy Beach Community School	LN24	90,683	61,619	4,279	65,898	46,179	-	46,179	198,482	107,799	11,290	421	471	498	256
Banting and Best Public School	LN17	98,723	41,952	968	42,920	-	-	-	140,675	41,952	250	362	389	389	116
Baycrest Public School	LN01	60,617	3,929	-	3,929	3,511	-	3,511	68,056	7,439	-	122	558	558	61
Bayview Middle School	LN12	148,627	122,488	603	123,091	13,532	-	13,532	284,647	136,020	-	480	593	593	283
Beaches Alternative Junior School	LN24	19,594	-	-	-	28,173	-	28,173	47,767	28,173	200	75	637	640	376
Beaumont Heights Junior Middle School	LN03	211,469	61,474	2,376	63,851	-	-	-	272,943	61,474	100	618	442	442	99
Bedford Park Public School	LN07	253,795	246,009	186	246,194	-	-	-	499,804	246,009	701	761	657	658	323
Bellmere Junior Public School	LN19	90,450	27,487	259	27,746	-	-	-	117,937	27,487	-	408	289	289	67
Ben Heppner Vocal Music Academy	LN15	37,724	9,920	-	9,920	-	-	-	47,644	9,920	-	57	836	836	174
Bendale Business and Technical Institute	LN19	335,150	17,845	20	17,865	-	-	-	352,995	17,845	-	331	1,066	1,066	54
Bendale Junior Public School	LN19	109,088	37,182	2,773	39,955	9,309	-	9,309	155,579	46,491	-	408	381	381	114
Bennington Heights Elementary School	LN01	90,842	15,050	895	15,945	-	-	-	H 105,892	15,050	-	187	566	566	80
Berner Trail Junior Public School	LN21	67,182	17,387	-	17,387	-	-	-	84,569	17,387	-	287	295	295	61
Bessborough Drive Elementary and Middle School	LN01	135,132	129,432	2,943	132,375	-	-	-	H 264,564	129,432	8,145	522	507	522	248
Beverley Heights Middle School	LN08	205,789	40,582	-	40,582	-	-	-	246,371	40,582	-	452	545	545	90
Beverley School	LN23	56,556	7,926	-	7,926	-	-	-	64,482	7,926	3,003	88	733	767	90
Beverly Glen Junior Public School	LN09	106,910	16,032	1,352	17,384	24,450	-	24,450	147,392	40,482	13,126	445	331	361	91
Birch cliff Heights Public School	LN18	81,686	28,375	1,531	29,906	16,874	-	16,874	126,935	45,249	-	264	481	481	171
Birch cliff Public School	LN18	116,987	23,286	669	23,955	-	-	-	H 140,273	23,286	1,000	415	338	340	56
Birchmount Park Collegiate Institute	LN18	430,510	119,528	1,487	121,015	-	-	-	550,038	119,528	900	801	687	688	149
Blacksmith Public School	LN13	98,170	20,563	125	20,687	-	-	-	118,733	20,563	-	199	597	597	103
Blake Street Junior Public School	LN23	126,526	10,812	-	10,812	72,886	-	72,886	210,224	83,698	-	342	615	615	245

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Blantyre Public School	LN18	76,353	44,171	2,538	46,710	42,495	-	42,495	163,019	86,666	3,895	306	533	545	283
Blaydon Public School	LN12	75,245	8,167	-	8,167	-	-	-	83,412	8,167	-	170	491	491	48
Bliss Carman Senior Public School	LN16	117,427	22,421	3,571	25,992	-	-	-	139,848	22,421	-	287	487	487	78
Bloor Collegiate Institute	LN26	404,189	256,099	566	256,665	-	-	-	660,288	256,099	4,735	765	863	870	335
Bloordale Middle School	LN03	116,747	137,305	2,569	139,875	201	-	201	254,253	137,506	175	348	731	731	395
Bloorlea Middle School	LN22	98,178	57,460	707	58,167	-	-	-	155,638	57,460	50	273	570	570	210
Blythwood Junior Public School	LN01	118,351	56,557	1,185	57,742	-	-	-	174,908	56,557	3,905	397	441	450	142
Bowmore Road Junior and Senior Public School	LN24	222,996	129,508	3,138	132,645	97,247	-	97,247	449,750	226,754	4,975	922	488	493	246
Boys Leadership Academy	LN03	34,631	-	-	-	-	-	-	34,631	-	-	60	577	577	-
Braeburn Junior School	LN03	71,573	5,661	-	5,661	-	-	-	77,234	5,661	-	176	439	439	32
Brian Public School	LN09	80,667	46,058	50	46,108	11,188	-	11,188	137,913	57,246	2,550	359	384	391	159
Briarcrest Junior School	LN03	78,948	61,054	1,177	62,231	-	-	-	140,002	61,054	400	282	496	498	217
Bridlewood Junior Public School	LN14	57,764	56,262	917	57,178	54,350	-	54,350	168,375	110,611	6,191	223	755	783	496
Brimwood Boulevard Junior Public School	LN17	103,624	12,864	484	13,349	11,946	-	11,946	128,434	24,810	250	374	343	344	66
Broadacres Junior School	LN05	81,969	41,144	272	41,416	16,257	-	16,257	139,370	57,401	24	363	384	384	158
Broadlands Public School	LN10	143,440	42,006	1,315	43,321	-	-	-	185,446	42,006	8,551	539	344	360	78
Brock Public School	LN26	75,687	63,426	1,169	64,595	-	-	-	139,113	63,426	3,436	292	476	488	217
Brookhaven Public School	LN06	115,082	11,199	415	11,614	-	-	-	126,281	11,199	-	412	307	307	27
Brookmill Boulevard Junior Public School	LN09	57,110	15,530	1,096	16,626	-	-	-	72,640	15,530	-	252	288	288	62
Brookside Public School	LN21	241,813	54,337	7,523	61,860	12,542	-	12,542	308,692	66,879	900	766	403	404	87
Brookview Middle School	LN10	167,947	28,748	1,271	30,019	-	-	-	196,695	28,748	2,170	414	475	480	69
Brown Junior Public School	LN02	135,193	80,332	1,601	81,934	123,700	-	123,700	339,225	204,032	15,694	590	575	602	346
Bruce Public School	LN24	81,926	6,581	-	6,581	54,790	-	54,790	143,297	61,371	-	222	645	645	276
Buchanan Public School	LN15	74,875	39,189	236	39,425	13,763	-	13,763	127,826	52,951	-	286	447	447	185
Burnhamthorpe Collegiate Institute	LN29	176,685	65,732	-	65,732	-	-	-	242,417	65,732	-	169	1,431	1,431	388
Burrows Hall Junior Public School	LN21	54,898	28,576	1,335	29,911	-	-	-	83,474	28,576	100	224	373	373	128
C D Farquharson Junior Public School	LN21	97,270	42,606	1,169	43,775	23,037	-	23,037	162,913	65,643	3,391	389	419	428	169
C R Marchant Middle School	LN06	194,589	37,209	379	37,587	-	-	-	231,798	37,209	696	415	559	560	90
C W Jefferys Collegiate Institute	LN11	414,681	46,270	-	46,270	-	-	-	460,951	46,270	5,600	727	634	642	64
CALC Secondary School / Alternative/ALC	LN29	259,224	276,347	-	276,347	-	-	-	535,571	276,347	2,500	354	1,513	1,520	781
Calico Public School	LN08	128,057	27,187	-	27,187	-	-	-	155,244	27,187	-	297	523	523	92
Cameron Public School	LN08	72,353	63,252	1,689	64,940	-	-	-	135,605	63,252	-	338	401	401	187
Carleton Village Junior and Senior Sports and Wellness Academy	LN27	141,193	31,592	39	31,631	-	-	-	172,785	31,592	4,000	347	498	509	91
Cassandra Public School	LN10	78,904	32,391	1,348	33,739	44,750	-	44,750	156,045	77,141	1,350	286	546	550	270
Cedar Drive Junior Public School	LN16	211,094	28,129	2,444	30,573	7,393	-	7,393	246,616	35,522	-	705	350	350	50
Cedarbrae Collegiate Institute	LN20	495,249	126,980	845	127,825	-	-	-	622,229	126,980	2,220	1,082	575	577	117
Cedarbrook Public School	LN20	154,645	35,173	438	35,611	-	-	-	189,818	35,173	-	474	400	400	74
Cedarvale Community School	LN01	146,983	78,694	-	78,694	63,674	-	63,674	289,351	142,368	4,050	413	701	710	345
Centennial Road Junior Public School	LN16	62,840	17,212	260	17,472	30,523	-	30,523	110,575	47,735	3,188	246	449	462	194
Central Etobicoke High School	LN05	144,043	14,990	460	15,450	-	-	-	159,033	14,990	5,000	132	1,204	1,241	113
Central Technical School	LN25	860,386	99,594	-	99,594	-	-	-	959,980	99,594	500	984	976	976	101
Central Toronto Academy	LN25	345,633	56,001	100	56,101	-	-	-	401,634	56,001	-	518	776	776	108
Chalkfarm Public School	LN13	70,391	7,748	191	7,939	1,451	-	1,451	79,590	9,199	-	219	363	363	42
Charles E Webster Public School	LN04	160,657	15,613	557	16,169	-	-	-	176,270	15,613	-	414	426	426	38
Charles G Fraser Junior Public School	LN25	74,790	3,093	707	3,800	25,559	-	25,559	103,442	28,652	1,000	253	409	413	113
Charles Gordon Senior Public School	LN19	121,005	46,066	752	46,818	-	-	-	167,071	46,066	180	321	520	521	144
Charles H Best Middle School	LN08	133,036	48,019	136	48,155	-	-	-	181,055	48,019	-	326	555	555	147
Charlottetown Junior Public School	LN16	105,007	30,394	7,906	38,300	-	-	-	135,401	30,394	-	424	319	319	72



**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Chartland Junior Public School	LN17	55,807	15,226	230	15,457	-	-	-	71,033	15,226	-	209	340	340	73
Cherokee Public School	LN09	57,276	53,433	-	53,433	0	-	0	110,709	53,433	-	190	583	583	281
Chester Elementary School	LN28	118,577	53,644	983	54,627	-	-	-	172,221	53,644	2,260	466	370	374	115
Chester Le Junior Public School	LN09	62,419	2,569	48	2,617	-	-	-	64,988	2,569	-	135	481	481	19
Chief Dan George Public School	LN15	89,417	22,439	3,034	25,473	-	-	-	111,856	22,439	-	341	328	328	66
Chine Drive Public School	LN17	51,609	14,735	1,722	16,457	28,497	-	28,497	94,841	43,232	6,349	151	628	670	286
Church Street Junior Public School	LN25	99,715	1,773	-	1,773	28,182	-	28,182	129,670	29,955	2,100	430	302	306	70
Churchill Heights Public School	LN19	117,351	28,195	5,867	34,062	-	-	-	145,546	28,195	-	371	392	392	76
Churchill Public School	LN08	106,307	33,446	699	34,144	78,562	-	78,562	218,315	112,008	10,365	448	487	510	250
City School	LN30	61,393	1,299	100	1,399	-	-	-	62,692	1,299	-	136	461	461	10
City View Alternative Senior School	LN26	27,673	15,321	-	15,321	7,950	-	7,950	50,944	23,271	565	55	926	937	423
Claireville Junior School	LN03	90,036	25,564	779	26,343	-	-	-	115,600	25,564	650	239	484	486	107
Clairlea Public School	LN18	148,961	90,586	1,592	92,178	35,113	-	35,113	274,660	125,699	-	601	457	457	209
Claude Watson School for the Arts	LN12	238,318	97,438	7,069	104,507	-	-	-	335,756	97,438	1,000	300	1,119	1,123	325
Cliffside Public School	LN18	87,311	6,769	486	7,255	6,123	-	6,123	100,204	12,893	740	146	689	694	89
Cliffwood Public School	LN08	84,792	40,385	3,354	43,739	26,139	-	26,139	151,316	66,524	5,107	350	432	447	190
Clinton Street Junior Public School	LN25	99,564	80,915	2,758	83,673	46,036	-	46,036	226,515	126,951	13,534	373	607	644	340
Contact Alternative School	LN30	124,403	-	-	-	-	-	-	124,403	-	26,377	162	770	933	-
Cordella Junior Public School	LN04	82,184	2,879	450	3,329	-	-	-	85,063	2,879	-	129	659	659	22
Cornell Junior Public School	LN16	193,619	32,890	2,471	35,361	-	-	-	226,509	32,890	-	748	303	303	44
Corvette Junior Public School	LN18	192,369	17,216	1,357	18,573	7,898	-	7,898	217,483	25,114	50	587	370	371	43
Cosburn Middle School	LN28	221,728	174,376	4,761	179,137	-	-	-	396,104	174,376	450	644	615	616	271
Cottingham Junior Public School	LN02	56,610	16,075	540	16,615	54,897	-	54,897	127,581	70,971	25,760	159	802	964	446
Courcellette Public School	LN18	91,352	42,605	604	43,209	33,906	-	33,906	167,863	76,511	14,375	326	516	560	235
Crescent Town Elementary School	LN28	135,630	49,134	-	49,134	-	-	-	184,764	49,134	50	608	304	304	81
Cresthaven Public School	LN08	113,106	17,615	-	17,615	22,360	-	22,360	153,081	39,975	-	260	589	589	154
Crestview Public School	LN11	89,346	33,132	1,345	34,477	-	-	-	122,478	33,132	100	330	371	371	100
Cummer Valley Middle School	LN12	128,486	132,097	1,612	133,709	11,111	-	11,111	271,694	143,208	878	427	636	638	335
D A Morrison Middle School	LN28	146,565	62,343	1,565	63,908	-	-	-	208,908	62,343	4,000	343	609	621	182
da Vinci School	LN23	22,180	3,703	-	3,703	11,221	-	11,221	37,105	14,925	6,705	83	447	528	180
Dallington Public School	LN11	108,503	68,219	1,416	69,634	34,375	-	34,375	211,097	102,594	27,865	495	426	483	207
Danforth Collegiate and Technical Institute	LN28	494,218	81,063	-	81,063	-	-	-	575,281	81,063	17,550	894	644	663	91
Danforth Gardens Public School	LN18	131,406	39,802	1,474	41,276	2,639	-	2,639	173,847	42,441	50	512	340	340	83
David and Mary Thomson Collegiate Institute	LN19	502,704	66,313	530	66,843	-	-	-	569,017	66,313	4,150	963	591	595	69
David Hornell Junior School	LN27	62,588	14,951	-	14,951	13,930	-	13,930	91,469	28,881	400	243	376	378	119
David Lewis Public School	LN14	115,263	82,230	410	82,640	-	-	-	197,493	82,230	-	498	397	397	165
Davisville Junior Public School	LN02	166,910	36,053	7,638	28,415	103,046	-	103,046	306,009	139,099	10,940	576	531	550	241
Daystrom Public School	LN11	137,038	12,079	3,267	15,346	-	-	-	149,117	12,079	2,000	462	323	327	26
Deer Park Junior and Senior Public School	LN02	126,338	100,530	1,720	102,251	62,292	-	62,292	289,161	162,823	7,653	509	568	583	320
Delphi Secondary Alternative School	LN30	50,020	13,280	190	13,470	-	-	-	63,300	13,280	-	101	627	627	131
Delta Alternative Senior School	LN25	28,989	7,626	704	8,330	715	-	715	37,330	8,341	-	63	593	593	132
Denlow Public School	LN07	95,020	108,510	130	108,640	45,000	-	45,000	248,530	153,510	26,025	402	618	683	382
Dennis Avenue Community School	LN04	100,362	101	-	101	3,282	-	3,282	103,543	3,181	-	114	908	908	28
Derrydown Public School	LN11	160,894	35,382	411	35,793	-	-	-	196,276	35,382	40	452	434	434	78
Dewson Street Junior Public School	LN25	101,728	40,531	-	40,531	38,733	-	38,733	180,992	79,264	21,655	473	383	428	168
Diefenbaker Elementary School	LN28	84,386	96,162	5,125	101,287	-	-	-	180,548	96,162	-	403	448	448	239
Dixon Grove Junior Middle School	LN06	222,307	53,004	701	53,706	-	-	-	275,311	53,004	-	682	404	404	78
Don Mills Collegiate Institute	LN09	458,203	206,154	-	206,154	-	-	-	664,357	206,154	2,595	1,025	648	651	201
Don Mills Middle School	LN09	122,343	104,284	3,688	107,971	-	-	-	226,627	104,284	-	385	589	589	271

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Don Valley Middle School	LN11	102,144	91,817	1,150	92,967	-	-	-	193,961	91,817	2,503	259	749	759	355
Donview Middle Health and Wellness Academy	LN09	111,539	31,572	699	32,272	-	-	-	143,111	31,572	1,700	355	403	408	89
Donwood Park Public School	LN19	199,851	23,183	627	23,810	3,296	-	3,296	226,330	26,479	-	684	331	331	39
Dorset Park Public School	LN20	89,960	5,037	200	5,237	3,632	-	3,632	98,629	8,669	-	237	416	416	37
Dovercourt Public School	LN26	109,572	48,290	455	48,744	28,281	-	28,281	186,143	76,571	3,060	385	483	491	199
Downsview Public School	LN12	89,518	7,993	523	8,516	3,197	-	3,197	100,709	11,191	-	228	442	442	49
Downsview Secondary School	LN12	427,703	36,852	87	36,939	-	-	-	464,555	36,852	5,000	588	790	799	63
Downtown Alternative School	LN26	49,907	7,716	265	7,981	34,311	-	34,311	91,934	42,027	7,500	124	741	802	339
Downtown Vocal Music Academy of Toronto	LN25	42,984	3,171	-	3,171	2,207	-	2,207	48,362	5,378	-	35	1,382	1,382	154
Dr Marion Hilliard Senior Public School	LN21	129,730	12,286	1,308	13,594	-	-	-	142,016	12,286	-	293	485	485	42
Dr Norman Bethune Collegiate Institute	LN14	420,781	326,042	3,676	329,718	-	-	-	746,823	326,042	1,809	1,068	700	701	305
Drewry Secondary School	LN14	114,342	17,575	259	17,834	-	-	-	131,917	17,575	-	118	1,118	1,118	149
Driftwood Public School	LN13	134,102	25,132	565	25,698	-	-	-	159,234	25,132	-	451	353	353	56
Dublin Heights Elementary and Middle School	LN12	241,084	183,779	3,362	187,141	-	-	-	424,863	183,779	-	835	509	509	220
Duke of connaught Junior and Senior Public School	LN23	219,482	109,674	1,700	111,374	41,996	-	41,996	371,152	151,670	3,944	865	429	434	175
Dundas Junior Public School	LN24	102,555	18,951	1,215	20,166	21,362	-	21,362	142,868	40,313	-	372	384	384	108
Dunlace Public School	LN07	91,150	126,306	741	127,047	57,046	-	57,046	274,502	183,352	4,766	423	649	660	433
Earl Beatty Junior and Senior Public School	LN23	118,301	64,902	1,121	66,023	48,815	-	48,815	232,018	113,717	5,952	465	499	512	245
Earl Grey Senior Public School	LN23	119,869	28,281	453	28,733	528	-	528	148,677	28,808	1,945	428	347	352	67
Earl Haig Public School	LN23	148,078	53,117	1,995	55,112	34,112	-	34,112	235,307	87,229	1,000	592	397	399	147
Earl Haig Secondary School	LN12	812,462	638,094	18,172	656,266	-	-	-	1,450,556	638,094	8,000	1,959	740	744	326
East Alternative School of Toronto	LN23	29,939	50,877	353	51,230	55,621	-	55,621	136,437	106,498	3,450	66	2,067	2,119	1,614
East Secondary Alternative School		11,091							11,091	-					
East York Alternative Secondary School	LN30	70,093	664	-	664	-	-	-	70,757	664	700	98	721	729	7
East York Collegiate Institute	LN28	402,261	160,062	303	160,364	-	-	-	562,323	160,062	11,200	957	588	599	167
Eastdale Collegiate Institute	LN24	101,954	6,142	100	6,242	-	-	-	108,096	6,142	5,500	114	952	1,001	54
Eastview Public School	LN16	117,975	8,482	631	9,114	-	-	-	126,457	8,482	2,857	380	333	340	22
Eatonville Junior School	LN03	69,701	17,194	1,356	18,551	5,629	-	5,629	92,524	22,823	1,811	257	360	367	89
Edgewood Public School	LN19	82,731	7,524	158	7,682	-	-	-	90,255	7,524	200	230	392	393	33
Eglinton Junior Public School	LN02	114,397	30,196	2,327	32,524	47,410	-	47,410	192,003	77,606	2,790	577	333	338	134
Elia Middle School	LN11	161,586	64,475	1,655	66,130	-	-	-	226,061	64,475	-	380	595	595	170
Elizabeth Simcoe Junior Public School	LN16	66,691	13,360	1,244	14,604	57,387	-	57,387	137,438	70,747	-	269	511	511	263
Elkhorn Public School	LN12	84,889	15,635	1,045	16,680	47,491	357	47,848	148,015	63,126	17,670	406	365	408	155
Ellesmere-Statton Public School	LN20	188,302	72,837	6,098	78,935	12,032	-	12,032	273,171	84,869	-	655	417	417	130
Elmbank Junior Middle Academy	LN05	127,180	20,156	343	20,499	-	-	-	147,336	20,156	-	364	405	405	55
Elmlea Junior School	LN03	133,248	24,169	528	24,697	5,479	-	5,479	162,896	29,648	750	396	411	413	75
Emery Adult Centre /Edvance	LN29	68,478	203,920	-	203,920	-	-	-	272,398	203,920	-	107	2,546	2,546	1,906
Emery Collegiate Institute	LN11	429,862	40,981	1,160	42,140	-	-	-	470,843	40,981	1,113	596	790	791	69
Emily Carr Public School	LN15	94,785	20,784	237	21,021	-	-	-	115,569	20,784	300	284	407	408	73
Equinox Holistic Alternative School	LN24	63,968	81,757	-	81,757	-	-	-	145,725	81,757	2,360	196	743	756	417
Ernest Public School	LN09	51,655	7,989	544	8,533	201	-	201	59,845	8,190	-	255	235	235	32
Essex Junior and Senior Public School	LN25	106,477	43,435	524	43,958	27,265	-	27,265	177,177	70,700	5,110	277	640	658	255
Étienne Brûlé Junior School	LN22	60,392	17,275	249	17,524	6,519	-	6,519	84,186	23,794	2,400	193	436	449	123
Etobicoke Collegiate Institute	LN05	473,166	244,614	11,633	256,246	-	-	-	717,780	244,614	5,378	992	724	729	247
Etobicoke School of the Arts	LN22	485,994	633,868	-	633,868	-	-	-	1,119,862	633,868	22,163	896	1,250	1,275	708
Etobicoke Year Round Alternative Centre	LN30	40,070	22	-	22	-	-	-	40,092	22	-	43	932	932	1
F H Miller Junior Public School	LN27	48,462	16,586	-	16,586	7,937	-	7,937	72,984	24,522	-	126	579	579	195
Fairbank Memorial Community School	LN27	53,930	9,797	998	10,795	-	-	-	63,727	9,797	-	165	386	386	59
Fairbank Public School	LN01	161,745	20,394	117	20,511	10,961	-	10,961	193,100	31,355	-	271	713	713	116

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School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Fairglen Junior Public School	LN14	93,113	40,421	1,224	41,645	-	-	-	133,534	40,421	-	319	419	419	127
Fairmount Public School	LN17	104,762	82,926	760	83,686	-	-	-	187,688	82,926	2,250	443	424	429	187
Faywood Arts-Based Curriculum School	LN12	139,225	27,792	-	27,792	-	-	-	167,017	27,792	-	493	339	339	56
Fenside Public School	LN10	49,851	7,429	104	7,533	6,490	-	6,490	63,770	13,919	-	266	240	240	52
Fern Avenue Junior and Senior Public School	LN26	171,808	63,492	7,870	71,362	54,563	-	54,563	289,863	118,055	3,177	707	410	414	167
Finch Public School	LN12	89,430	14,125	952	15,077	-	-	-	103,555	14,125	819	305	340	342	46
Firgrove Public School	LN13	161,187	12,793	1,019	13,812	6,224	-	6,224	180,203	19,016	900	402	448	451	47
First Nations Junior and Senior School of Toronto	LN24	152,272	-	-	-	1,677	-	1,677	153,949	1,677	5,200	185	832	860	9
Fisherville Senior Public School	LN08	63,923	43,384	263	43,647	-	-	-	107,307	43,384	-	205	523	523	212
Fleming Public School	LN15	108,027	36,924	939	37,863	-	-	-	144,951	36,924	-	281	516	516	131
Flemington Public School	LN01	67,254	4,445	-	4,445	-	-	-	71,699	4,445	925	215	333	338	21
Forest Hill Collegiate Institute	LN01	357,245	136,527	5,415	141,942	2,969	-	2,969	496,741	139,496	12,312	933	533	546	150
Forest Hill Junior and Senior Public School	LN01	227,798	199,792	1,295	201,087	78,051	-	78,051	505,641	277,843	5,067	791	639	646	351
Forest Manor Public School	LN11	173,332	67,452	-	67,452	1,463	-	1,463	242,247	68,915	1,918	737	329	331	94
Forest Valley Outdoor Education Centre	N/A	-	2,117	-	2,117	-	-	-	2,117	2,117	-	-	-	-	-
Frank Oke Secondary School	LN04	92,553	12,600	-	12,600	-	-	-	105,153	12,600	988	104	1,011	1,021	121
Frankland Community School	LN23	108,725	23,407	2,666	26,073	102,708	-	102,708	234,840	126,115	23,851	364	645	711	346
Fraser Mustard Early Learning Academy	LN02	284,827	5,809	299	6,108	-	-	-	290,636	5,809	-	621	468	468	9
Galloway Road Public School	LN20	84,822	1,680	206	1,886	-	-	-	86,502	1,680	-	225	384	384	7
Garden Avenue Junior Public School	LN26	61,277	23,402	408	23,810	41,045	-	41,045	125,725	64,448	-	270	466	466	239
Gateway Public School	LN02	172,616	55,953	-	55,953	-	-	-	228,569	55,953	-	880	260	260	64
General Brock Public School	LN18	135,705	28,716	296	29,012	24,930	-	24,930	189,351	53,646	-	461	411	411	116
General Crerar Public School	LN20	114,336	19,209	9,419	9,790	8,686	-	8,686	142,231	27,895	-	383	371	371	73
General Mercer Junior Public School	LN27	84,011	12,647	-	12,647	16,499	-	16,499	113,157	29,146	600	208	544	547	140
George Anderson Public School	LN06	66,937	15,815	-	15,815	-	-	-	82,752	15,815	265	177	468	469	89
George B Little Public School	LN15	129,420	18,919	794	19,713	23,412	-	23,412	171,752	42,332	200	419	410	410	101
George Harvey Collegiate Institute	LN04	303,362	96,030	502	96,532	-	-	-	399,392	96,030	-	520	769	769	185
George P Mackie Junior Public School	LN16	46,790	10,173	-	10,173	9,388	-	9,388	66,352	19,562	1,430	135	491	502	145
George Peck Public School	LN15	90,881	20,663	413	21,076	6,032	-	6,032	117,576	26,695	-	247	476	476	108
George R Gauld Junior School	LN27	54,851	22,953	3,789	26,741	816	-	816	78,620	23,769	2,400	152	517	533	156
George S Henry Academy	LN09	249,994	65,383	344	65,727	-	-	-	315,377	65,383	-	380	830	830	172
George Syme Community School	LN04	118,985	48,572	612	49,184	11,399	-	11,399	178,956	59,971	250	376	476	477	159
George Webster Elementary School	LN28	280,247	43,769	1,728	45,497	3,176	-	3,176	327,192	46,945	-	692	473	473	68
Georges Vanier Secondary School	LN11	319,346	79,365	666	80,031	-	-	-	398,711	79,365	-	839	475	475	95
Givins/Shaw Junior Public School	LN25	78,294	10,201	425	10,626	41,710	-	41,710	130,206	51,912	26,500	325	401	482	160
Glamorgan Junior Public School	LN13	136,070	39,517	1,334	40,851	-	-	-	175,587	39,517	-	542	324	324	73
Gledhill Junior Public School	LN23	128,479	51,016	-	51,016	38,489	-	38,489	217,984	89,505	5,202	528	413	423	170
Glen Ames Senior Public School	LN24	167,259	100,396	7,732	108,128	-	-	-	267,655	100,396	10,375	406	659	685	247
Glen Park Public School	LN01	103,823	28,778	607	29,385	44,139	-	44,139	176,740	72,917	3,501	447	395	403	163
Glen Ravine Junior Public School	LN19	99,021	20,476	617	21,093	-	-	-	119,497	20,476	30,050	308	388	486	66
Glenview Senior Public School	LN04	229,341	171,976	2,484	174,459	-	-	-	401,317	171,976	310	780	515	515	220
Golf Road Junior Public School	LN20	76,216	12,011	1,721	13,731	594	-	594	88,821	12,605	-	301	295	295	42
Gordon A Brown Middle School	LN28	162,900	51,160	761	51,921	-	-	-	214,060	51,160	300	346	619	620	148
Gosford Public School	LN13	90,071	3,350	158	3,508	5,120	-	5,120	98,541	8,470	500	273	361	363	31
Gracedale Public School	LN11	204,233	36,021	815	36,836	-	-	-	240,254	36,021	1,299	668	360	362	54
Gracefield Public School	LN06	79,752	11,473	1,198	12,671	-	-	-	91,225	11,473	-	226	404	404	51
Greenholme Junior Middle School	LN05	115,284	4,970	179	5,149	-	-	-	120,254	4,970	-	301	400	400	17
Greenland Public School	LN09	47,817	19,590	237	19,827	6,483	-	6,483	73,891	26,074	7,959	162	456	505	161
Greenwood Secondary School	LN23	148,792	5,208	698	5,905	-	-	-	154,000	5,208	6,500	222	694	723	23

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Grenoble Public School	LN02	273,346	46,111	1,763	47,874	-	-	-	319,457	46,111	16,050	927	345	362	50
Grey Owl Junior Public School	LN21	88,886	10,993	492	11,485	-	-	-	99,879	10,993	-	255	392	392	43
Guildwood Junior Public School	LN16	48,186	5,884	994	6,878	-	-	-	54,070	5,884	-	114	474	474	52
Gulfstream Public School	LN11	186,505	49,162	2,003	51,165	-	-	-	235,667	49,162	-	598	394	394	82
H A Halbert Junior Public School	LN17	138,410	6,470	-	6,470	7,203	-	7,203	152,083	13,673	445	232	656	657	59
H J Alexander Community School	LN06	153,631	26,742	431	27,173	10,459	-	10,459	190,832	37,201	-	566	337	337	66
Harbord Collegiate Institute	LN25	351,494	197,426	990	198,416	-	-	-	548,920	197,426	5,835	1,026	535	541	192
Harrison Public School	LN07	102,028	27,969	-	27,969	56,203	-	56,203	186,200	84,172	23,011	186	1,001	1,125	453
Harwood Public School	LN04	90,293	21,463	364	21,827	-	-	-	111,756	21,463	-	152	735	735	141
Hawthorne II Bilingual Alternative Junior School	LN25	62,726	18,493	2,117	20,610	40,665	-	40,665	121,884	59,158	-	202	603	603	293
Heather Heights Junior Public School	LN15	82,441	25,956	630	26,587	4,495	-	4,495	112,892	30,451	-	188	600	600	162
Henry Hudson Senior Public School	LN15	131,970	85,874	1,104	86,978	-	-	-	217,844	85,874	-	308	707	707	279
Henry Kelsey Senior Public School	LN17	105,103	18,233	-	18,233	-	-	-	123,336	18,233	-	294	420	420	62
Heritage Park Public School	LN21	72,336	24,340	1,495	25,835	5,474	-	5,474	102,150	29,814	-	331	309	309	90
Heydon Park Secondary School	LN23	120,252	30,806	-	30,806	-	-	-	151,058	30,806	-	144	1,049	1,049	214
High Park Alternative Junior School	LN22	49,549	5,549	-	5,549	24,382	-	24,382	79,480	29,931	-	156	509	509	192
Highcastle Public School	LN15	82,271	18,121	324	18,445	7,115	-	7,115	107,507	25,236	-	331	325	325	76
Highfield Junior School	LN03	177,594	30,703	955	31,658	-	-	-	208,297	30,703	40	694	300	300	44
Highland creek Public School	LN15	64,332	14,518	455	14,973	12,508	-	12,508	91,358	27,026	1,100	173	528	534	156
Highland Heights Junior Public School	LN13	83,703	4,636	288	4,924	-	-	-	88,339	4,636	-	168	526	526	28
Highland Middle School	LN08	110,790	91,804	-	91,804	-	-	-	202,594	91,804	100	407	498	498	226
Highview Public School	LN12	91,503	15,647	2,393	18,040	-	-	-	107,150	15,647	8,131	183	586	630	86
Hillcrest Community School	LN07	71,402	27,888	1,613	29,501	45,828	-	45,828	145,118	73,716	11,000	367	395	425	201
Hillmount Public School	LN08	61,242	71,094	639	71,733	-	-	-	132,336	71,094	426	228	580	582	312
Hilltop Middle School	LN05	212,821	56,268	2,558	58,827	11,823	-	11,823	280,912	68,091	885	551	510	511	124
Hodgson Senior Public School	LN02	195,224	204,433	-	204,433	15,829	-	15,829	415,486	220,262	1,200	548	758	760	402
Hollycrest Middle School	LN03	129,691	115,048	337	115,385	7,686	-	7,686	252,425	122,734	275	432	584	585	284
Hollywood Public School	LN12	87,004	31,481	-	31,481	36,721	-	36,721	155,206	68,202	-	414	375	375	165
Horizon Alternative Senior School	LN25	25,553	24,220	225	23,995	-	-	-	49,773	24,220	-	69	721	721	351
Howard Junior Public School	LN26	107,991	40,372	1,863	42,235	-	-	-	148,363	40,372	560	548	271	272	74
Humber Summit Middle School	LN11	160,949	26,175	-	26,175	-	-	-	187,124	26,175	-	470	398	398	56
Humber Valley Village Junior Middle School	LN05	87,566	67,756	2,805	70,562	70,779	-	70,779	226,101	138,535	15,225	389	581	620	356
Humbercrest Public School	LN22	205,195	185,725	362	186,087	39,435	-	39,435	430,356	225,161	2,754	694	620	624	324
Humberside Collegiate Institute	LN22	425,346	325,592	-	325,592	-	-	-	750,938	325,592	2,750	1,140	659	661	286
Humberwood Downs Junior Middle Academy	LN05	206,857	76,615	3,302	79,916	-	-	-	283,472	76,615	1,225	833	340	342	92
Humewood Community School	LN07	149,783	37,566	1,096	38,662	105,896	-	105,896	293,245	143,462	7,329	603	486	498	238
Hunter's Glen Junior Public School	LN19	109,033	20,264	2,747	23,011	10,839	-	10,839	140,136	31,103	-	409	343	343	76
Huron Street Junior Public School	LN25	158,280	15,787	2,183	17,970	54,652	-	54,652	228,720	70,440	11,703	364	628	661	194
Indian Road Crescent Junior Public School	LN22	61,734	52,028	2,601	54,629	28,422	-	28,422	142,184	80,450	180	322	442	442	250
Inglenook Community School	LN30	33,463	6,372	-	6,372	-	-	-	39,835	6,372	-	76	524	524	84
Inglewood Heights Junior Public School	LN13	61,934	16,589	481	17,069	19,487	-	19,487	98,010	36,076	-	241	407	407	150
Ionview Public School	LN20	135,339	22,405	253	22,658	6,176	-	6,176	163,920	28,581	900	401	409	411	71
Iroquois Junior Public School	LN17	70,645	27,255	2,279	29,535	2,520	-	2,520	100,420	29,775	-	326	308	308	91
Island Public/Natural Science School	LN26	73,745	195,762	924	196,686	-	-	-	269,507	195,762	25,840	260	1,037	1,136	753
Islington Junior Middle School	LN22	171,888	47,179	767	47,946	-	-	-	219,067	47,179	500	504	435	436	94
J B Tyrrell Senior Public School	LN14	134,160	149,947	4,097	154,043	-	-	-	284,107	149,947	-	378	752	752	397
J G Workman Public School	LN18	62,312	11,454	268	11,722	-	-	-	73,766	11,454	-	200	369	369	57
J R Wilcox Community School	LN07	135,153	8,518	903	9,421	22,449	-	22,449	166,120	30,967	-	334	497	497	93
Jack Miner Senior Public School	LN16	71,364	49,496	694	50,190	-	-	-	120,860	49,496	-	174	695	695	284



**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Jackman Avenue Junior Public School	LN23	173,553	64,486	1,151	65,637	118,374	-	118,374	356,414	182,861	11,747	675	528	545	271
James S Bell Junior Middle Sports and Wellness Academy	LN27	122,283	48,437	1,289	49,727	23,632	-	23,632	194,352	72,069	-	445	437	437	162
Jarvis Collegiate Institute and Native Learning Centre	LN24	399,913	141,667	1,086	142,752	173	-	173	541,753	141,840	12,465	638	849	869	222
Jesse Ketchum Junior and Senior Public School	LN25	185,681	47,004	614	47,618	3,727	-	3,727	236,412	50,731	76,960	459	515	683	111
John A Leslie Public School	LN17	188,859	18,215	160	18,376	11,524	-	11,524	218,598	29,739	3,200	548	399	405	54
John Buchan Senior Public School	LN13	103,272	19,617	180	19,797	191	-	191	123,080	19,808	-	216	570	570	92
John D Parker Junior School	LN03	105,996	43,011	138	43,149	-	-	-	149,007	43,011	500	483	309	310	89
John English Junior Middle School	LN27	231,373	125,142	3,839	128,981	41,294	-	41,294	397,810	166,437	4,295	888	448	453	187
John Fisher Junior Public School	LN01	114,914	30,119	-	30,119	-	-	-	X 145,033	30,119	700	419	346	348	72
John G Althouse Middle School	LN05	166,764	144,251	2,505	146,756	21,290	-	21,290	332,305	165,541	200	501	663	664	330
John G Diefenbaker Public School	LN15	82,532	30,169	658	30,827	7,127	-	7,127	119,828	37,296	-	234	512	512	159
John McCrae Public School	LN20	183,522	25,824	1,031	26,855	-	-	-	209,346	25,824	-	609	344	344	42
John Polanyi Collegiate Institute	LN01	466,243	120,406	1,926	122,332	-	-	-	586,649	120,406	2,500	843	696	699	143
John Ross Robertson Junior Public School	LN04	110,876	177,730	-	177,730	-	-	-	288,606	177,730	4,300	564	512	520	315
John Wanless Junior Public School	LN04	174,884	74,992	-	74,992	373,235	-	373,235	623,111	448,227	34,311	722	863	911	621
Joseph Brant Public School	LN16	182,531	12,715	618	13,333	6,355	-	6,355	201,601	19,070	-	606	333	333	31
Joseph Howe Senior Public School	LN16	114,409	47,592	442	48,035	13,385	-	13,385	175,386	60,977	-	351	500	500	174
Joyce Public School	LN01	72,003	18,497	718	19,215	2,151	-	2,151	92,651	20,648	1,500	263	352	358	79
Karen Kain School of the Arts	LN22	102,248	73,457	911	74,367	17,574	-	17,574	193,278	91,030	7,688	175	1,104	1,148	520
Keele Street Public School	LN27	116,335	81,974	335	81,640	36,641	-	36,641	234,950	118,615	250	530	443	444	224
Keele Dale Junior Public School	LN04	87,319	9,509	209	9,718	-	-	-	96,828	9,509	-	133	728	728	71
Kennedy Public School	LN14	130,314	181,526	1,329	182,855	-	-	-	311,840	181,526	603	610	511	512	298
Kensington Community School	LN25	63,241	5,888	339	6,227	-	-	-	69,129	5,888	900	136	508	515	43
Kew Beach Junior Public School	LN24	119,482	116,749	4,519	121,268	74,100	-	74,100	310,331	190,849	-	515	603	603	371
Kimberley Junior Public School	LN24	69,322	23,180	3,126	26,306	30,907	300	31,207	123,409	54,087	602	260	475	477	208
King Edward Junior and Senior Public School	LN25	162,249	169,094	4,100	173,193	-	-	-	331,343	169,094	1,995	565	586	590	299
King George Junior Public School	LN22	50,098	12,621	863	13,484	40,993	-	40,993	103,712	53,614	5,812	212	489	517	253
Kingslake Public School	LN11	71,138	22,030	411	22,441	-	-	-	93,168	22,030	200	245	380	381	90
Kingsview Village Junior School	LN03	138,105	39,707	815	40,522	-	-	-	177,812	39,707	1,800	522	341	344	76
Kipling Collegiate Institute	LN06	189,772	48,868	1,027	49,895	-	-	-	238,640	48,868	2,121	442	540	545	111
Knob Hill Public School	LN19	151,399	20,358	589	20,948	-	-	-	171,757	20,358	-	511	336	336	40
Lakeshore Collegiate Institute	LN27	417,770	58,385	-	58,385	-	-	-	476,155	58,385	11,200	598	796	815	98
Lamberton Public School	LN11	105,368	14,776	1,763	16,539	594	-	594	120,738	15,370	-	342	353	353	45
Lambton Park Community School	LN04	58,930	6,146	285	6,431	406	-	406	65,482	6,552	-	135	485	485	49
Lambton-Kingsway Junior Middle School	LN22	152,096	119,113	-	119,113	97,231	-	97,231	368,441	216,345	29,525	635	580	627	341
L'Amoreaux Collegiate Institute	LN09	321,404	70,329	1,045	71,374	-	-	-	391,733	70,329	100	528	742	742	133
Lanor Junior Middle School	LN27	81,299	45,889	861	46,750	3,310	-	3,310	130,499	49,200	150	276	473	473	178
Lawrence Heights Middle School	LN01	86,014	10,230	-	10,230	-	-	-	96,244	10,230	-	186	517	517	55
Lawrence Park Collegiate Institute	LN04	472,252	417,286	485	417,771	19,876	-	19,876	909,414	437,162	9,131	1,124	809	817	389
Leaside High School	LN01	374,536	185,475	10,968	196,443	-	-	-	560,011	185,475	6,100	967	579	586	192
Ledbury Park Elementary and Middle School	LN01	132,383	121,808	3,267	125,075	82,706	-	82,706	336,897	204,514	6,615	555	607	619	368
Lescon Public School	LN11	57,501	7,565	-	7,565	7,801	-	7,801	72,867	15,366	-	188	388	388	82
Leslieville Junior Public School	LN23	88,929	38,142	793	38,935	29,717	-	29,717	156,788	67,859	100	342	458	459	198
Lester B Pearson Collegiate Institute	LN21	493,903	152,508	3,590	156,098	-	-	-	646,411	152,508	1,400	1,326	487	489	115
Lester B Pearson Elementary School	LN14	166,388	61,820	1,245	63,064	65,148	-	65,148	293,356	126,968	1,000	505	581	583	251
Lillian Public School	LN14	75,085	44,145	-	44,145	12,725	-	12,725	131,955	56,870	25	282	468	468	202
Lord Dufferin Junior and Senior Public School	LN26	145,428	7,635	284	7,919	1,915	-	1,915	154,977	9,549	829	466	333	334	20
Lord Lansdowne Junior and Senior Public School	LN23	91,746	25,085	547	25,631	14,829	-	14,829	131,659	39,913	275	265	497	498	151

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Lord Roberts Junior Public School	LN19	93,913	16,810	853	17,663	9,470	-	9,470	120,193	26,280	-	408	295	295	64
Lucy Maud Montgomery Public School	LN21	70,438	18,513	338	18,851	-	-	-	88,951	18,513	-	196	454	454	94
Lucy McCormick Senior School	LN22	57,297	17,462	254	17,716	-	-	-	74,759	17,462	230	71	1,053	1,056	246
Lynngate Junior Public School	LN13	61,989	10,618	658	11,276	4,686	-	4,686	77,293	15,304	500	176	439	442	87
Lynnwood Heights Junior Public School	LN14	71,051	15,941	-	15,941	-	-	-	86,992	15,941	110	155	561	562	103
Macklin Public School	LN17	122,186	49,256	1,950	51,206	22,478	-	22,478	193,920	71,734	16,565	477	407	441	150
Malvern Collegiate Institute	LN24	430,636	286,646	1,240	287,886	27,102	-	27,102	744,384	313,748	4,941	1,103	675	680	285
Malvern Junior Public School	LN21	84,670	27,906	1,048	28,955	7,135	-	7,135	119,712	35,042	620	408	293	295	86
Manhattan Park Junior Public School	LN15	40,131	4,060	-	4,060	3,405	-	3,405	47,596	7,465	-	122	390	390	61
Maple Leaf Public School	LN06	146,221	6,452	977	7,429	-	-	-	152,673	6,452	-	261	585	585	25
Maplewood High School	LN16	130,720	30,439	2,008	32,448	-	-	-	161,159	30,439	1,930	155	1,043	1,055	197
Marc Garneau Collegiate Institute	LN02	727,374	421,265	2,990	424,255	-	-	-	1,148,639	421,265	1,400	1,665	690	691	253
Market Lane Junior and Senior Public School	LN26	146,396	11,802	69	11,871	3,143	-	3,143	161,341	14,945	11,290	336	480	514	44
Martingrove Collegiate Institute	LN05	385,544	328,685	2,233	330,918	-	-	-	714,229	328,685	942	1,141	626	627	288
Mary Shadd Public School	LN21	119,478	26,625	677	27,302	-	-	-	146,103	26,625	-	449	325	325	59
Maryvale Public School	LN15	75,709	18,325	1,402	19,727	5,889	-	5,889	99,923	24,214	1,000	283	353	357	86
Mason Road Junior Public School	LN17	118,237	21,663	691	22,354	-	-	-	139,900	21,663	-	378	370	370	57
Maurice cody Junior Public School	LN02	171,060	43,500	-	43,500	156,230	-	156,230	370,790	199,730	36	641	578	579	312
McKee Public School	LN12	174,751	87,184	8,385	95,569	74,506	-	74,506	336,441	161,690	-	788	427	427	205
McMurrich Junior Public School	LN07	125,344	65,228	-	65,228	60,972	-	60,972	251,544	126,200	1,150	515	488	491	245
Meadowvale Public School	LN15	82,043	32,235	1,545	33,781	-	-	-	114,278	32,235	277	264	433	434	122
Melody Village Junior School	LN05	86,384	28,407	1,662	30,069	-	-	-	114,791	28,407	-	193	595	595	147
Military Trail Public School	LN15	166,186	23,601	270	23,871	-	-	-	189,787	23,601	-	469	405	405	50
Mill Valley Junior School	LN03	64,269	32,987	1,216	34,202	-	-	-	97,256	32,987	760	166	588	592	199
Milliken Public School	LN17	76,031	36,429	-	36,429	4,263	-	4,263	116,722	40,691	-	290	402	402	140
Millwood Junior School	LN03	104,101	77,025	2,405	79,429	-	-	-	H 181,126	77,025	-	429	422	422	180
Milne Valley Middle School	LN10	216,657	42,222	2,162	44,384	9,137	-	9,137	268,015	51,358	-	573	468	468	90
Monarch Park Collegiate Institute	LN23	530,741	120,298	-	120,298	-	-	-	651,039	120,298	815	798	816	817	151
Montrose Junior Public School	LN25	51,739	40,946	353	41,299	-	-	-	92,685	40,946	-	175	530	530	234
Morrish Public School	LN15	90,968	15,102	384	15,485	-	-	-	106,070	15,102	1,495	326	325	330	46
Morse Street Junior Public School	LN24	85,583	30,470	218	30,689	71,517	-	71,517	187,570	101,987	-	503	373	373	203
Mountview Alternative Junior School	LN27	28,250	1,171	-	1,171	-	-	-	29,421	1,171	400	103	286	290	11
Muirhead Public School	LN09	77,025	51,749	1,097	52,845	11,873	-	11,873	140,647	63,622	275	257	547	548	248
Nelson Mandela Park Public School	LN26	147,308	3,269	447	3,716	-	-	-	150,577	3,269	1,722	345	436	441	9
Newtonbrook Secondary School	LN14	400,478	125,627	-	125,627	-	-	-	526,105	125,627	-	831	633	633	151
Niagara Street Junior Public School	LN23	67,025	14,106	-	14,106	15,024	-	15,024	96,156	29,131	-	224	429	429	130
Norman Cook Junior Public School	LN18	60,477	5,835	515	6,349	6,274	-	6,274	72,586	12,109	-	167	435	435	73
Norman Ingram Public School	LN07	74,409	30,045	2,035	32,080	-	-	-	104,454	30,045	33,626	225	464	614	134
Norseman Junior Middle School	LN22	213,792	76,538	1,312	77,850	86,877	-	86,877	377,207	163,415	4,765	802	470	476	204
North Agincourt Junior Public School	LN21	94,337	73,656	226	73,881	-	-	-	167,993	73,656	815	363	463	465	203
North Albion Collegiate Institute	LN03	521,158	143,493	-	143,493	-	-	-	664,651	143,493	2,500	836	795	798	172
North Bendale Junior Public School	LN19	40,349	7,404	-	7,404	-	-	-	47,753	7,404	300	143	334	336	52
North Bridlewood Junior Public School	LN14	83,317	27,923	2,136	30,060	16,651	-	16,651	127,892	44,575	-	223	574	574	200
North East Year Round Alternative Centre	LN30	30,990	200	-	200	-	-	-	31,190	200	-	54	578	578	4
North Kipling Junior Middle School	LN03	192,419	66,608	958	67,566	-	-	-	259,027	66,608	-	660	392	392	101
North Preparatory Junior Public School	LN04	59,542	14,731	501	15,232	27,218	-	27,218	101,491	41,949	-	217	468	468	193
North Toronto Collegiate Institute	LN02	545,436	415,923	14,321	430,244	19,786	-	19,786	981,144	435,708	350	1,223	802	802	356
North West Year Round Alternative Centre	LN30	45,562	33	-	33	-	-	-	45,595	33	-	50	903	903	1
Northern Secondary School	LN02	812,136	487,136	10,958	498,093	-	-	-	1,299,272	487,136	4,030	1,702	763	766	286

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Northlea Elementary and Middle School	LN01	217,452	198,331	-	198,331	-	-	-	H 415,783	198,331	-	758	549	549	262
Northview Heights Secondary School	LN08	653,718	293,018	5,334	298,352	-	-	-	946,736	293,018	-	1,637	579	579	179
Norway Junior Public School	LN24	60,660	22,588	1,870	24,458	36,945	-	36,945	120,194	59,534	4,851	307	392	408	194
Oakdale Park Middle School	LN10	141,735	38,642	-	38,642	-	-	-	180,377	38,642	-	410	440	440	94
Oakridge Junior Public School	LN18	153,746	19,191	200	19,391	-	-	-	172,937	19,191	7,000	593	292	303	32
Oakwood Collegiate Institute	LN27	297,565	39,550	374	39,925	-	-	-	337,115	39,550	6,625	435	774	789	91
Oasis Alternative Secondary School	LN30	106,603	34,180	-	34,180	-	-	-	140,783	34,180	1,146	99	1,419	1,431	345
O'connor Public School	LN10	62,143	5,508	240	5,748	-	-	-	67,651	5,508	400	171	396	398	32
Ogden Junior Public School	LN23	72,314	7,872	396	8,268	11,032	-	11,032	91,218	18,904	320	209	436	438	90
Orde Street Public School	LN23	115,306	49,783	5,076	54,859	38,920	-	38,920	204,008	88,702	8,342	450	453	472	197
Oriole Park Junior Public School	LN02	85,228	43,152	2,539	45,691	65,588	-	65,588	193,968	108,740	5,052	279	695	713	390
Ossington/Old Orchard Junior Public School	LN25	106,658	43,303	3,402	46,705	22,910	-	22,910	172,871	66,213	7,880	311	556	581	213
Outdoor Education Centers			188,840		188,840	-	-	-	188,840	188,840					
Owen Public School	LN07	125,442	216,759	2,260	219,019	12,715	-	12,715	354,917	229,475	23,375	639	555	592	359
Palmerston Avenue Junior Public School	LN25	93,201	40,969	-	40,969	76,800	-	76,800	210,970	117,769	-	459	460	460	257
Pape Avenue Junior Public School	LN23	83,458	29,554	4,283	33,837	49,113	-	49,113	162,125	78,667	1,600	388	418	422	203
Park Lane Public School	LN01	160,543	48,668	277	48,946	-	-	-	209,211	48,668	78,426	63	3,321	4,566	773
Park Lawn Junior Middle School	LN22	136,400	69,650	1,358	71,007	29,490	-	29,490	235,539	99,139	14,788	518	455	483	191
Parkdale Collegiate Institute	LN26	309,461	81,389	- 2,438	78,951	-	-	-	390,850	81,389	15,865	480	814	847	169
Parkdale Junior and Senior Public School	LN26	175,634	20,057	1,213	21,271	18,900	-	18,900	214,592	38,958	17,414	520	413	446	75
Parkfield Junior School	LN06	98,526	25,082	543	25,625	-	-	-	123,608	25,082	-	271	456	456	93
Parkside Elementary School	LN28	55,942	8,579	-	8,579	-	-	-	64,521	8,579	-	164	393	393	52
Parkview Alternative School	LN30	43,545	1,195	345	1,540	-	-	-	44,740	1,195	-	68	658	658	18
Pauline Johnson Junior Public School	LN13	93,244	20,959	531	21,490	-	-	-	114,203	20,959	-	301	379	379	70
Pauline Junior Public School	LN26	52,765	18,103	2,254	20,357	11,838	-	11,838	82,706	29,941	6,225	281	294	316	107
Pelmo Park Public School	LN06	138,806	10,777	-	10,777	201	-	201	149,784	10,978	-	271	553	553	41
Percy Williams Junior Public School	LN17	68,228	36,599	1,928	38,527	8,064	-	8,064	112,890	44,662	-	315	358	358	142
Perth Avenue Junior Public School	LN26	88,813	29,478	- 5,666	23,812	41,539	-	41,539	159,831	71,018	5,735	375	426	442	189
Pierre Laporte Middle School	LN12	167,551	74,879	649	75,529	-	-	-	242,430	74,879	25	436	556	556	172
Pineway Public School	LN08	71,709	12,714	182	12,895	207	-	207	84,630	12,921	1,500	138	613	624	94
Pleasant Public School	LN14	138,377	7,766	688	8,454	18,187	-	18,187	164,331	25,954	625	413	398	399	63
Pleasant View Junior High School	LN09	107,589	102,909	-	102,909	-	-	-	210,498	102,909	425	364	578	579	283
Poplar Road Junior Public School	LN16	58,367	13,292	545	13,837	25,051	-	25,051	96,710	38,343	1,525	215	450	457	178
Port Royal Public School	LN17	99,115	34,095	-	34,095	12,431	-	12,431	145,642	46,527	1,389	380	383	387	122
Portage Trail Community School	LN06	202,766	35,753	29	35,782	-	-	-	238,519	35,753	2,000	615	388	391	58
Presteign Heights Elementary School	LN28	53,452	17,814	1,372	19,186	-	-	-	H 71,266	17,814	-	225	317	317	79
Princess Margaret Junior School	LN05	136,077	26,392	2,300	28,691	38,675	-	38,675	201,143	65,066	7,197	361	557	577	180
Queen Alexandra Middle School	LN24	139,714	39,881	563	40,444	-	-	-	179,595	39,881	-	298	603	603	134
Queen Victoria Public School	LN26	232,930	60,394	-	60,394	5,785	-	5,785	299,109	66,179	2,200	801	373	376	83
Quest Alternative Senior School	LN23	36,007	79,484	-	79,484	-	-	-	115,491	79,484	-	68	1,698	1,698	1,169
R H King Academy	LN17	454,640	171,954	7,625	179,579	1,731	-	1,731	628,325	173,685	3,800	1,223	514	517	142
R H McGregor Elementary School	LN28	163,965	70,437	5,227	75,663	84,181	-	84,181	318,582	154,617	325	740	431	431	209
R J Lang Elementary and Middle School	LN14	150,313	79,846	450	80,296	-	-	-	230,159	79,846	-	460	500	500	174
Ranchdale Public School	LN10	84,075	8,737	138	8,875	10,009	-	10,009	102,821	18,746	57	242	425	425	77
Rawlinson Community School	LN27	215,409	41,889	530	42,418	50,638	-	50,638	307,936	92,527	14,449	704	437	458	131
Regal Road Junior Public School	LN27	145,980	34,056	559	34,615	50,271	-	50,271	230,307	84,327	1,150	587	392	394	144
Regent Heights Public School	LN18	140,830	30,648	642	31,289	25,236	-	25,236	196,714	55,884	2,833	558	353	358	100
Rene Gordon Health and Wellness Academy	LN09	68,606	23,862	125	23,987	-	-	-	92,468	23,862	971	253	365	369	94
Richview Collegiate Institute	LN05	350,047	382,521	162	382,683	7,985	-	7,985	740,553	390,506	4,820	947	782	787	413



**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Rippleton Public School	LN07	105,550	62,339	1,316	63,654	74,290	-	74,290	242,179	136,629	19,909	325	745	806	420
Rivercrest Junior School	LN05	73,887	24,308	1,426	25,734	22,822	-	22,822	121,017	47,130	1,500	235	515	521	201
Riverdale Collegiate Institute	LN23	450,759	197,566	75	197,641	-	-	-	648,325	197,566	13,955	1,137	570	583	174
Robert Service Senior Public School	LN18	123,415	6,647	3,181	9,828	-	-	-	130,062	6,647	1,000	177	735	740	38
Rockcliffe Middle School	LN04	113,417	23,729	-	23,729	-	-	-	137,146	23,729	50	296	463	464	80
Rockford Public School	LN08	143,311	43,852	-	43,852	41,864	-	41,864	229,027	85,716	-	714	321	321	120
Roden Public School	LN24	119,749	31,171	-	31,171	17,300	-	17,300	168,221	48,472	3,185	426	395	402	114
Rolph Road Elementary School	LN01	98,016	22,926	2,702	25,629	-	-	-	H 120,942	22,926	2,009	363	333	339	63
Rose Avenue Junior Public School	LN24	200,472	-	-	-	-	-	-	200,472	-	16,800	713	281	305	-
Rosedale Heights School of the Arts	LN24	502,976	295,411	10,042	305,453	-	-	-	798,387	295,411	2,216	1,012	789	791	292
Rosedale Junior Public School	LN25	86,918	17,640	386	18,026	76,226	-	76,226	180,784	93,866	17,572	260	695	763	361
Roselands Junior Public School	LN04	124,574	26,749	-	26,749	9,548	-	9,548	160,871	36,297	1,000	346	465	468	105
Rosethorn Junior School	LN05	82,116	44,729	1,840	46,569	84,750	-	84,750	211,595	129,479	24,590	414	511	570	313
Rouge Valley Public School	LN16	67,892	26,075	149	26,224	8,924	-	8,924	102,891	34,999	-	258	399	399	136
Roywood Public School	LN10	50,505	13,174	466	13,640	14,821	-	14,821	78,499	27,994	-	185	424	424	151
Runnymede Collegiate Institute	LN22	299,044	114,005	-	114,005	-	-	-	413,049	114,005	4,000	562	735	742	203
Runnymede Junior and Senior Public School	LN27	249,598	172,536	-	172,536	-	-	-	X 422,134	172,536	-	1,002	421	421	172
Ryerson Community School	LN25	138,500	9,975	1,052	11,027	8,563	-	8,563	157,038	18,538	1,145	481	326	329	39
Samuel Hearne Middle School	LN18	142,602	20,375	306	20,681	-	-	-	162,977	20,375	-	416	392	392	49
SATEC @ WA Porter Collegiate Institute	LN18	476,139	165,167	4,733	169,900	-	-	-	641,306	165,167	4,823	1,235	519	523	134
Scarborough Centre for Alternative Studies	LN29	167,722	214,325	2,366	216,691	-	-	-	382,047	214,325	-	297	1,285	1,285	721
Scarborough Village Public School	LN20	106,295	13,161	1,366	14,527	6,326	-	6,326	125,782	19,487	425	214	588	590	91
Scarlett Heights Entrepreneurial Academy	LN06	125,357	39,779	152	39,931	-	-	-	165,136	39,779	2,500	131	1,260	1,279	304
School of Experiential Education	LN30	48,611	40	550	590	-	-	-	48,651	40	-	83	585	585	0
School of Life Experience	LN23	161,092	1,944	-	1,944	-	-	-	163,036	1,944	-	77	2,111	2,111	25
Second Street Junior Middle School	LN27	123,244	52,689	1,409	54,098	9,812	-	9,812	185,745	62,501	4,025	409	454	464	153
Secondary Alternative School		35,369							35,369	-					
Secord Elementary School	LN28	195,380	3,895	3,455	7,351	14,456	-	14,456	213,732	18,352	3,150	645	331	336	28
SEED Alternative School	LN30	46,228	1,440	-	1,440	-	-	-	47,668	1,440	950	81	590	602	18
Selwyn Elementary School	LN28	73,689	28,620	-	28,620	33,175	-	33,175	135,485	61,796	-	257	527	527	240
Seneca Hill Public School	LN11	58,536	69,735	1,367	71,102	37,321	-	37,321	165,592	107,056	3,771	277	598	612	387
Seneca School	LN05	89,269	5,294	-	5,294	-	-	-	94,563	5,294	-	80	1,182	1,182	66
Seventh Street Junior School	LN27	90,503	25,474	1,023	26,497	18,739	-	18,739	134,716	44,213	4,165	225	599	617	197
Shaughnessy Public School	LN09	75,496	10,449	-	10,449	36,206	-	36,206	122,151	46,655	-	224	545	545	208
Sheppard Public School	LN10	87,206	4,025	1,694	5,718	3,499	-	3,499	94,729	7,523	-	179	529	529	42
Shirley Street Junior Public School	LN26	43,323	11,816	4,641	16,457	35,699	-	35,699	90,838	47,515	50	179	507	508	265
Shoreham Public Sports and Wellness Academy	LN13	127,871	10,872	591	11,463	0	-	0	117,000	10,871	400	263	445	446	41
Silver Springs Public School	LN09	87,509	20,431	2,089	22,519	-	-	-	107,940	20,431	930	359	301	303	57
Silverthorn Collegiate Institute	LN03	311,360	220,071	270	220,341	-	-	-	531,431	220,071	5,178	879	604	610	250
Silverthorn Community School	LN04	129,433	16,353	369	16,722	14,708	-	14,708	160,494	31,061	310	316	508	509	98
Sir Adam Beck Junior School	LN27	96,005	24,581	618	25,198	73,055	-	73,055	193,640	97,635	1,640	420	461	465	232
Sir Alexander MacKenzie Senior Public School	LN21	164,740	131,257	-	131,257	-	-	-	295,997	131,257	-	417	710	710	315
Sir Ernest MacMillan Senior Public School	LN09	111,726	52,890	1,785	54,675	-	-	-	164,616	52,890	-	330	499	499	160
Sir John A Macdonald Collegiate Institute	LN14	358,456	208,476	-	208,476	-	-	-	566,932	208,476	-	1,073	528	528	194
Sir Oliver Mowat Collegiate Institute	LN16	342,132	271,400	1,320	272,720	-	-	-	613,532	271,400	25	1,068	574	574	254
Sir Samuel B Steele Junior Public School	LN14	83,948	40,526	-	40,526	1,460	-	1,460	125,934	41,986	-	383	329	329	110
Sir Wilfrid Laurier Collegiate Institute	LN16	672,300	196,536	2,477	199,013	-	-	-	868,836	196,536	2,875	1,331	653	655	148
Sir William Osler High School	LN17	145,229	12,062	-	12,062	-	-	-	157,291	12,062	1,500	215	732	739	56
Sloane Public School	LN10	75,753	20,779	2,718	23,497	43,187	-	43,187	139,719	63,966	7,310	280	500	526	229



**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Smithfield Middle School	LN03	237,797	126,058	491	126,549	-	-	-	363,855	126,058	-	652	558	558	193
South East Year Round Alternative Centre	LN30	88,729	240	-	240	-	-	-	88,969	240	-	99	902	902	2
Spectrum Alternative Senior School	LN02	27,616	3,914	533	4,447	12,957	-	12,957	44,487	16,871	-	60	741	741	281
Sprucecourt Public School	LN26	104,872	14,426	1,660	16,087	1,293	-	1,293	120,591	15,719	-	329	367	367	48
St Andrew's Junior High School	LN07	129,879	128,222	2,740	130,962	-	-	-	258,101	128,222	10,637	402	642	669	319
St Andrews Public School	LN19	74,981	34,895	374	35,268	23,449	-	23,449	133,325	58,344	-	346	385	385	169
St George's Junior School	LN05	58,243	21,511	3,135	24,646	16,423	-	16,423	96,177	37,934	10,667	200	482	536	190
St Margaret's Public School	LN15	106,071	21,296	110	21,406	-	-	-	127,367	21,296	-	296	430	430	72
Stanley Public School	LN13	101,555	11,433	-	11,433	-	-	-	112,988	11,433	-	331	341	341	35
Steelesview Public School	LN08	123,629	24,682	3,590	28,272	48,766	-	48,766	197,077	73,448	5,691	311	635	653	237
Stephen Leacock Collegiate Institute	LN13	256,116	95,681	953	96,635	371	-	371	352,169	96,053	-	607	580	580	158
Stilecroft Public School	LN10	98,782	17,665	606	18,271	-	-	-	116,447	17,665	-	263	443	443	67
Subway Academy I	LN30	138,085	479	-	479	-	-	-	138,564	479	1,000	73	1,905	1,918	7
Subway Academy II	LN30	60,463	688	-	688	-	-	-	61,151	688	-	91	672	672	8
Summit Heights Public School	LN12	80,592	31,848	7,490	39,339	160,448	-	160,448	272,888	192,296	-	384	711	711	501
Sunny View Junior and Senior Public School	LN01	53,360	55,005	127	55,131	11,855	-	11,855	120,220	66,860	14,140	78	1,541	1,723	857
Sunnylea Junior School	LN22	75,379	44,412	2,477	46,889	43,369	-	43,369	163,160	87,781	350	307	531	533	286
Swansea Junior and Senior Public School	LN26	271,832	142,811	1,807	144,618	86,183	-	86,183	500,826	228,994	10,507	918	546	557	249
Tam O'Shanter Junior Public School	LN13	73,279	18,263	610	18,873	-	-	-	91,542	18,263	-	354	259	259	52
Taylor Creek Public School	LN18	152,829	13,442	3,686	17,129	1,691	-	1,691	167,962	15,133	900	431	390	392	35
Tecumseh Senior Public School	LN20	104,727	18,931	230	19,161	-	-	-	123,658	18,931	-	244	507	507	78
Terraview-Willowfield Public School	LN13	79,054	13,884	293	14,177	42,449	-	42,449	135,386	56,332	-	301	450	450	187
Terry Fox Public School	LN14	99,633	70,734	4,712	75,445	6,260	-	6,260	176,627	76,994	9,315	435	406	427	177
The Elms Junior Middle School	LN03	155,128	27,987	189	28,176	8,920	-	8,920	192,034	36,906	5,000	377	509	523	98
The Grove Community School	LN26	24,565	3,130	-	3,130	21,498	-	21,498	49,193	24,628	-	128	384	384	192
The Waterfront School	LN23	75,340	15,261	1,317	16,578	7,353	-	7,353	97,954	22,614	100	226	433	434	100
THESTUDENTSCHOOL	LN27	54,301	625	-	625	-	-	-	54,926	625	-	97	568	568	6
Thistletown Collegiate Institute	LN03	367,717	140,290	1,446	141,736	-	-	-	508,007	140,290	7,285	475	1,069	1,084	295
Thomas L Wells Public School	LN21	177,526	76,191	7,263	83,454	49	-	49	253,766	76,240	6,100	593	428	438	129
Thorncliffe Park Public School	LN02	284,640	30,660	1,017	31,678	-	-	-	315,300	30,660	21,640	1,416	223	238	22
Three Valleys Public School	LN09	71,777	37,005	-	37,005	-	-	-	108,782	37,005	250	264	412	413	140
Timberbank Junior Public School	LN13	55,716	22,567	294	22,861	8,669	-	8,669	86,952	31,236	350	254	342	344	123
Tom Longboat Junior Public School	LN21	66,443	22,009	460	22,468	-	-	-	88,452	22,009	500	302	293	295	73
Topcliff Public School	LN13	137,915	20,181	1,493	21,674	-	-	-	158,096	20,181	-	356	444	444	57
Tredway Woodsworth Public School	LN19	216,601	91,512	700	92,212	10,514	-	10,514	318,627	102,026	4,000	771	413	418	132
Tumpane Public School	LN08	167,637	15,142	318	15,459	9,454	-	9,454	192,233	24,596	555	532	361	362	46
Twentieth Street Junior School	LN27	87,961	13,184	266	13,449	-	-	-	101,145	13,184	-	175	578	578	75
Ursula Franklin Academy	LN27	186,341	221,645	3,852	225,498	-	-	-	407,986	221,645	1,803	497	821	825	446
Valley Park Middle School	LN02	286,939	103,123	5,290	108,413	-	-	-	390,062	103,123	1,000	978	399	400	105
Valleyfield Junior School	LN06	96,045	11,650	1,003	12,653	3,584	-	3,584	111,279	15,234	250	310	359	360	49
Victoria Park Collegiate Institute	LN10	652,201	241,400	1,597	242,997	-	-	-	893,601	241,400	3,500	1,258	710	713	192
Victoria Park Elementary School	LN28	103,857	6,332	224	6,556	18,173	-	18,173	128,361	24,504	275	153	839	841	160
Victoria Village Public School	LN10	63,494	34,691	-	34,691	-	-	-	98,185	34,691	849	283	347	350	123
Vradenburg Junior Public School	LN14	81,289	36,986	771	37,757	9,092	-	9,092	127,367	46,078	-	244	522	522	189
Walter Perry Junior Public School	LN18	143,388	12,524	1,400	13,925	7,306	-	7,306	163,218	19,830	4,000	307	532	545	65
Warren Park Junior Public School	LN22	72,013	9,564	-	9,564	17,682	-	17,682	99,258	27,245	-	193	514	514	141
Wedgewood Junior School	LN22	103,993	77,728	1,588	79,316	35,446	-	35,446	217,167	113,174	4,447	450	483	492	251
Wellesworth Junior School	LN03	67,868	18,401	656	19,058	5,427	-	5,427	91,696	23,828	1,006	157	584	590	152
West End Alternative School	LN30	47,936	2,201	332	2,533	-	-	-	50,137	2,201	-	78	639	639	28

**Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2017-18)**

School Name	Learning Network (2017-18)	A Allotted School Budget - SAP Total (\$)	B Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equiva-lent (FTE)	D/E Total Funds Without Donations/ FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
West Glen Junior School	LN03	84,642	4,520	637	5,157	7,748	-	7,748	96,911	12,269	-	167	580	580	73
West Hill Collegiate Institute	LN15	389,179	57,270	430	57,700	-	-	-	446,449	57,270	925	683	654	655	84
West Hill Public School	LN15	90,005	5,493	994	6,487	12,844	-	12,844	108,342	18,337	-	235	461	461	78
West Humber Collegiate Institute	LN05	431,618	160,819	8,004	168,823	-	-	-	592,437	160,819	4,800	949	624	629	169
West Humber Junior Middle School	LN05	126,962	40,549	1,680	42,229	925	-	925	168,436	41,474	1,250	467	361	363	89
West Preparatory Junior Public School	LN01	159,967	42,147	444	42,591	90,278	756	91,033	292,391	132,424	12,801	543	538	562	244
West Rouge Junior Public School	LN16	59,727	40,271	-	40,271	42,181	1,761	43,942	142,179	82,452	650	294	484	486	280
Western Technical-Commercial School	LN27	518,332	142,135	466	142,601	-	-	-	660,467	142,135	21,817	1,016	650	671	140
Westmount Junior School	LN03	83,739	251,730	464	252,195	-	-	-	335,469	251,730	-	233	1,440	1,440	1,080
Weston Collegiate Institute	LN06	751,902	113,891	-	113,891	-	-	-	865,793	113,891	-	899	963	963	127
Weston Memorial Junior Public School	LN06	88,779	30,075	438	30,513	37,283	-	37,283	156,137	67,358	1,250	328	476	480	205
Westview Centennial Secondary School	LN10	433,736	48,765	911	49,676	-	-	-	482,501	48,765	3,850	836	577	582	58
Westway Junior School	LN06	77,841	16,876	246	17,122	8,745	-	8,745	103,462	25,621	-	243	426	426	105
Westwood Middle School	LN28	107,553	42,491	4,000	46,491	7,601	-	7,601	157,645	50,092	1,955	361	437	442	139
Wexford Collegiate School for the Arts	LN15	465,762	240,058	1,242	241,300	8,241	-	8,241	714,061	248,299	3,599	1,091	654	658	228
Wexford Public School	LN15	111,081	35,067	282	35,348	-	-	-	146,148	35,067	5,069	375	390	404	94
White Haven Public School	LN21	131,591	36,337	-	36,337	-	-	-	167,928	36,337	500	503	334	335	72
Whitney Junior Public School	LN25	66,920	128,490	-	128,490	-	-	-	X 195,410	128,490	-	289	676	676	445
Wilkinson Junior Public School	LN28	125,155	28,968	2,391	31,359	-	-	-	154,123	28,968	3,865	506	305	312	57
William Burgess Elementary School	LN28	88,423	31,950	-	31,950	31,655	-	31,655	152,028	63,605	63,986	357	426	605	178
William G Davis Junior Public School	LN16	57,222	18,160	1,811	19,971	33,155	-	33,155	108,537	51,315	300	258	421	422	199
William G Miller Public School	LN16	149,843	34,876	1,019	35,895	50,079	-	50,079	234,798	84,955	2,448	516	455	460	165
William J Mccordic School	LN28	54,232	3,682	648	4,331	-	-	-	57,914	3,682	-	70	827	827	53
William Lyon Mackenzie Collegiate Institute	LN12	478,034	345,635	4,347	349,982	-	-	-	823,669	345,635	675	1,299	634	635	266
Williamson Road Junior Public School	LN24	212,273	118,723	3,387	122,109	89,079	-	89,079	420,074	207,801	14,649	575	731	756	361
Willow Park Junior Public School	LN20	141,750	12,673	678	13,351	-	-	-	154,423	12,673	400	364	424	425	35
Willowdale Middle School	LN08	160,501	81,388	517	81,905	2,532	-	2,532	244,421	83,920	2,609	495	494	499	170
Wilmington Elementary School	LN08	70,087	35,875	-	35,875	32,237	-	32,237	138,199	68,112	-	285	486	486	239
Winchester Junior and Senior Public School	LN26	151,738	16,183	-	16,183	14,816	-	14,816	182,737	30,999	11,044	469	390	413	66
Windfields Junior High School	LN07	234,427	57,573	-	57,573	-	-	-	292,000	57,573	1,110	598	488	490	96
Winona Drive Senior Public School	LN07	131,205	74,734	323	75,058	1,635	-	1,635	207,575	76,370	3,690	418	497	505	183
Winston Churchill Collegiate Institute	LN20	477,362	51,297	189	51,485	-	-	-	528,659	51,297	925	595	888	890	86
Withrow Avenue Junior Public School	LN23	142,958	85,611	1,993	87,603	-	-	-	H 228,569	85,611	4,043	590	387	394	145
Woburn Collegiate Institute	LN19	337,786	179,728	3,160	182,888	-	-	-	517,514	179,728	240	923	561	561	195
Woburn Junior Public School	LN19	121,046	18,156	1,450	19,607	-	-	-	139,202	18,156	-	440	316	316	41
Woodbine Middle School	LN11	112,683	71,605	1,241	72,846	-	-	-	184,288	71,605	100	338	545	546	212
York Humber High School	LN06	149,710	47,405	-	47,405	-	-	-	197,115	47,405	7,600	192	1,027	1,066	247
York Memorial Collegiate Institute	LN04	371,145	149,596	1,399	150,995	-	-	-	520,741	149,596	-	849	614	614	176
York Mills Collegiate Institute	LN07	394,832	185,929	1,248	187,177	-	-	-	580,761	185,929	2,920	929	625	628	200
Yorkdale Secondary School and ALC	LN29	236,162	157,930	2,929	160,859	-	-	-	394,092	157,930	-	312	1,265	1,265	507
Yorkview Public School	LN14	142,079	16,134	590	16,724	40,769	-	40,769	198,981	56,902	1,100	485	410	413	117
Yorkwoods Public School	LN13	142,750	9,124	404	9,528	-	-	-	151,874	9,124	400	384	396	397	24
Zion Heights Middle School	LN08	129,492	61,765	1,155	62,920	14,807	-	14,807	206,064	76,572	5,610	472	437	448	162
		87,654,291	34,172,345	684,605	34,856,950	8,077,196	3,173	8,080,370	129,903,833	42,249,542	1,887,720	243,455	534	541	174

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
A Y Jackson Secondary School	330,686		500	271				656	1,669		48,930	46,960			4,808	434,480
Adam Beck Junior Public School	88,360	3,000	500	4,775				986	6,389						1,747	105,757
Africentric Alternative School	40,775	3,000	500	1,916		14,379			2,493			8,050			1,264	72,377
Agincourt Collegiate Institute	398,532		500	271	10,000			971	10,015		10,370	22,000			4,818	457,477
Agincourt Junior Public School	46,297		500	275				1,000	2,677						1,152	51,901
Agnes Macphail Public School	63,649		500	1,910					1,844			1,175			2,021	71,099
Albert Campbell Collegiate Institute	400,254		500	2,314					8,868		21,505	26,854			5,352	465,647
Albion Heights Junior Middle School	98,854		500	2,323	1,000			1,000	5,869			4,089			2,116	115,751
Alexander Muir/Gladstone Ave Junior and Senior Public School	100,200	3,000	500			2,739		625	4,794			8,952			1,976	122,786
Alexander Stirling Public School	73,006	3,000	500	6,420		16,902			10,288			4,000	6,183		9,714	130,013
Alexmuir Junior Public School	91,082		500	813					4,763						1,489	98,647
Allenby Junior Public School	146,136		500	2,733	2,000			1,000	8,810						981	162,160
ALPHA Alternative Junior School	23,356		500					1,000	1,560						264	26,680
ALPHA II Alternative School	15,706		1,000				9,300		396			773			342	27,517
Alternative Scarborough Education 1	46,694		500	542					1,500			1,850			1,174	52,260
Alvin Curling Public School	109,957	3,000	500	1,081					6,482			2,500			2,161	125,681
Amesbury Middle School	78,453		500	10,248		19,523			6,530			15,849			10,983	142,086
Ancaster Public School	48,146		500	545	5,000	12,027		800	3,113						13,720	83,851
Annette Street Junior and Senior Public School	106,594		500						4,211			7,803	3,157		1,733	123,998
Anson Park Public School	59,256		500	1,358		2,418		535	1,037			2,553			1,298	68,955
Anson S Taylor Junior Public School	62,536	3,000	500	137					2,738						1,198	70,109
Arbor Glen Public School	77,059		500	1,640				103	4,413						896	84,611
Armour Heights Public School	56,269		500	2,996	2,500			817	5,803						9,564	78,449
Avondale Alternative Elementary School	39,742		500		13,723				1,841			4,516			270	60,592
Avondale Alternative Secondary School	98,415		500						730			1,850			-	101,495
Avondale Public School	83,321		500						4,456			2,019			945	91,241
Bala Avenue Community School	62,835		500	546	2,302	17,381		603	4,015	894					3,529	92,605
Balmy Beach Community School	82,184		500	685				990	4,579						1,745	90,683
Banting and Best Public School	82,726		500		5,000				4,320			3,866			2,311	98,723
Baycrest Public School	43,260		500	1,371	-	12,411		1,000	1,642						433	60,617
Bayview Middle School	116,657	9,000	500	541				1,000	6,052			10,952			3,925	148,627
Beaches Alternative Junior School	18,014		500	677					132						271	19,594
Beaumont Heights Junior Middle School	172,099		500			6,208		778	6,850			22,000			3,034	211,469
Bedford Park Public School	240,248		500	1,646				511	5,738			1,700			3,452	253,795
Bellmere Junior Public School	80,720		500		3,000				4,702						1,528	90,450
Ben Heppner Vocal Music Academy	22,831		500			11,864			529			2,000			-	37,724
Bendale Business and Technical Institute	230,093		500	813			9,780	1,000	20,979			20,000		47,673	4,312	335,150
Bendale Junior Public School	97,761		500	1,366	3,000				4,764						1,697	109,088
Bennington Heights Elementary School	80,900		500	2,450	-			500	2,616	3,600					276	90,842
Berner Trail Junior Public School	64,520		500						914						1,248	67,182
Bessborough Drive Elementary and Middle School	106,690		500	6,254	306			1,000	6,267			12,643			1,472	135,132
Beverly Heights Middle School	135,470	3,000	500	2,722		19,603		864	33,934			7,041			2,655	205,789
Beverly School	54,009		500	1,100		-		803	-						144	56,556
Beverly Glen Junior Public School	100,811		500					1,000	3,300						1,299	106,910
Birch Cliff Heights Public School	70,821		500	954				980	4,204			3,000			1,227	81,686
Birch Cliff Public School	105,332		500	275					6,086			2,946			1,848	116,987
Birchmount Park Collegiate Institute	344,184		500	1,088			9,930		21,118		23,833	27,867			1,990	430,510
Blacksmith Public School	71,969		500	406		13,996		817	2,830						7,652	98,170
Blake Street Junior Public School	86,865	3,000	500	4,091	11,000	14,552		1,000	4,588						930	126,526
Blantyre Public School	67,417		500					1,000	3,771			3,000			665	76,353
Blaydon Public School	55,052		500	1,906		13,119		914	2,702						1,052	75,245
Bliss Carman Senior Public School	80,008		500	2,997	5,000	16,196		861	2,542			7,410			1,913	117,427
Bloor Collegiate Institute	294,124	18,000	500	2,454			15,060	600	4,871		51,480	16,358			742	404,189
Bloordale Middle School	98,958		500	271					5,110			10,000			1,908	116,747
Bloorlea Middle School	85,048	3,000	500	542					4,150			3,120			1,818	98,178
Blythwood Junior Public School	110,515		500	546				1,000	4,610						1,180	118,351
Bowmore Road Junior and Senior Public School	193,882		500	4,228				974	2,979			17,401			3,032	222,996
Boys Leadership Academy	26,732		500	817		460		-	2,761						3,361	34,631

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total	
Braeburn Junior School	47,219		500	135	4,150	15,884		-	2,616						1,069	71,573	
Brian Public School	70,852		500	271	1,556			1,000	4,610						1,878	80,667	
Briarcrest Junior School	68,024		500	1,358	3,150			1,000	4,362						554	78,948	
Bridlewood Junior Public School	52,200		500	271				600	2,892						1,301	57,764	
Brimwood Boulevard Junior Public School	94,923		500	685				1,000	4,634						1,882	103,624	
Broadacres Junior School	64,509		500	683	1,000				5,548	2,000					7,729	81,969	
Broadlands Public School	136,028		500	1,092				1,000	2,716						2,104	143,440	
Brock Public School	70,522		500					948	-			2,546			1,171	75,687	
Brookhaven Public School	80,252		500	819		25,633		1,000	4,887	1,000					991	115,082	
Brookmill Boulevard Junior Public School	48,765		500					1,000	4,180						2,665	57,110	
Brookside Public School	225,066		500	1,901					6,677			4,757	272		2,640	241,813	
Brookview Middle School	113,740		500	2,723		24,540		873	3,965			16,549			5,057	167,947	
Brown Junior Public School	115,876		500	3,038	3,750			1,000	7,494	1,500					2,035	135,193	
Bruce Public School	67,879		500	2,598	3,634			1,000	3,025			2,467			823	81,926	
Buchanan Public School	58,078		500	824					4,487			9,786			1,200	74,875	
Burnhamthorpe Collegiate Institute	149,111		500	271			10,260		-			15,201			1,342	176,685	
Burrows Hall Junior Public School	50,473		500						2,769						1,156	54,898	
C D Farquharson Junior Public School	87,742		500	1,632				904	4,700						1,792	97,270	
C R Marchant Middle School	152,314		500	2,048		20,602			1,216			15,699			2,210	194,589	
C W Jefferys Collegiate Institute	198,591		500	2,168				1,000	21,242			20,326		145,450	25,404	414,681	
CALC Secondary School / Alternative	251,614		500	542					-			6,568			-	259,224	
Calico Public School	99,649		500	818		15,777		42	8,907						2,364	128,057	
Cameron Public School	61,435		500	2,316	3,006				4,487						609	72,353	
Carleton Village Junior and Senior Sports and Wellness Academy	91,998	3,000	500	1,901	7,500	19,052		1,000	8,522			3,930			3,790	141,193	
Cassandra Public School	73,184		500						4,206						1,014	78,904	
Cedar Drive Junior Public School	156,253		500		5,000	35,541		1,000	9,841						2,959	211,094	
Cedarbrae Collegiate Institute	424,163		500	1,084			11,910	968	9,918		9,578	35,000			2,128	495,249	
Cedarbrook Public School	118,469		500	3,142	1,200	18,110		673	4,978			6,471			1,102	154,645	
Cedarvale Community School	128,072		500	5,308				500	4,641			7,000			962	146,983	
Centennial Road Junior Public School	57,181		500					1,000	2,800						1,359	62,840	
Central Etobicoke High School	121,154		500	1,626	1,000		9,570	1,000	676			7,990			527	144,043	
Central Technical School	691,677		500						22,180		51,443	13,968		78,594	2,024	860,386	
Central Toronto Academy	151,597	12,000	500	1,084			11,400	861	21,007		23,870	20,810		80,222	22,282	345,633	
Chalkfarm Public School	43,260	3,000	500			17,727		514	3,679						1,711	70,391	
Charles E Webster Public School	112,907		500	412	2,000	25,724			10,446			7,973			695	160,657	
Charles G Fraser Junior Public School	68,391		500			460		974	3,099						1,366	74,790	
Charles Gordon Senior Public School	90,583		500	271		15,444		927	4,456			7,753			1,071	121,005	
Charles H Best Middle School	111,504		500	406		7,970		934	4,548			6,463			711	133,036	
Charlottetown Junior Public School	95,519		500					868	5,672						2,448	105,007	
Chartland Junior Public School	51,674		500						2,443						1,190	55,807	
Cherokee Public School	53,158		500	677					2,677						264	57,276	
Chester Elementary School	99,064	3,000	500	681		3,325		1,000	6,808						4,199	118,577	
Chester Le Junior Public School	41,685		500	271	1,800	13,406		1,000	2,992						765	62,419	
Chief Dan George Public School	74,736	3,000	500	275					5,700			4,000			1,206	89,417	
Chine Drive Public School	48,744		500						493			800			1,072	51,609	
Church Street Junior Public School	92,683		500					-	4,887						1,645	99,715	
Churchill Heights Public School	108,061		500					960	2,375			3,835			1,620	117,351	
Churchill Public School	96,119		500	271	2,455			867	4,794						1,301	106,307	
City School	50,188		500	271			9,270		1,080			2,000			-	1,916	61,393
City View Alternative Senior School	21,006		500					800	1,257			3,822			288	27,673	
Claireville Junior School	68,289		500		3,150	13,402		937	2,984						774	90,036	
Clairlea Public School	124,172	3,000	500	3,524	1,200			817	6,728			6,721			2,299	148,961	
Claude Watson School for the Arts	232,835		500						3,084						1,899	238,318	
Cliffside Public School	67,657		500	135		13,698			2,144			2,500			677	87,311	
Cliffwood Public School	70,096		500	1,627	8,764			947	1,686						1,172	84,792	
Clinton Street Junior Public School	93,815		500	271					4,067						911	99,564	
Contact Alternative School	101,369		500	1,088			10,200		1,586			6,000			3,660	124,403	
Cordella Junior Public School	60,678		500		2,500	14,653		696	2,585						572	82,184	

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Cornell Junior Public School	154,432		500	275	5,000	22,889		919	7,126						2,478	193,619
Corvette Junior Public School	146,175	3,000	500	6,945	1,200	25,482		900	4,533						3,634	192,369
Cosburn Middle School	196,027		500	1,497				950	5,811			14,960			1,983	221,728
Cottingham Junior Public School	46,193		500		3,163			985	3,993	1,000					776	56,610
Courcelette Public School	81,552		500	1,905					3,602			2,840			953	91,352
Crescent Town Elementary School	115,500		500	1,498					7,032						11,100	135,630
Cresthaven Public School	100,462	3,000	500	1,506	2,860			960	2,876						942	113,106
Crestview Public School	83,236		500						3,879						1,731	89,346
Cummer Valley Middle School	110,503		500					1,000	4,702			9,720			2,061	128,486
D A Morrison Middle School	108,487	3,000	500	2,040		16,656			3,045			9,669			3,168	146,565
da Vinci School	21,305		500	135					-						240	22,180
Dallington Public School	100,899		500						5,070						2,034	108,503
Danforth Collegiate and Technical Institute	373,907	6,000	500	2,036				1,000	21,683		29,184	20,000		37,988	1,920	494,218
Danforth Gardens Public School	111,995		500	405	1,200				6,292			6,500			4,514	131,406
David and Mary Thomson Collegiate Institute	314,847		500				12,330	797	21,725		42,934	30,000		77,796	1,775	502,704
David Hornell Junior School	57,695		500					904	2,861						628	62,588
David Lewis Public School	95,328	3,000	500	575					6,237			6,493			3,130	115,263
Davisville Junior Public School	144,286	6,000	500	1,083	3,500			1,000	6,469	1,494					2,578	166,910
Daystrom Public School	100,548		500	135		17,917		959	6,389						10,590	137,038
Deer Park Junior and Senior Public School	104,344		500		3,500			700	6,328			10,000			966	126,338
Delphi Secondary Alternative School	33,291		500				9,660		2,000			1,850			2,719	50,020
Delta Alternative Senior School	24,293		500	271				1,000	841			1,634			450	28,989
Denlow Public School	85,829		500	1,219	-			904	3,540	2,500					528	95,020
Dennis Avenue Community School	79,830		500		2,500	13,096		1,000	2,933						503	100,362
Derrydown Public School	109,806		500	545		21,368		966	21,627	5,000		-			1,082	160,894
Dewson Street Junior Public School	92,364		500	275					6,359						2,230	101,728
Diefenbaker Elementary School	74,641	3,000	500	821				559	3,750						1,115	84,386
Dixon Grove Junior Middle School	168,589		500		1,800	23,485		1,000	6,819			17,000			3,114	222,307
Don Mills Collegiate Institute	402,002		500	817				425	9,725			26,996	14,490		3,248	458,203
Don Mills Middle School	96,417		500	821				919	4,548			18,274			864	122,343
Don Valley Middle School	73,558	-	500	1,641	12,000			532	6,642			4,762			2,509	102,144
Donview Middle Health and Wellness Academy	96,174		500	821	137			1,000	4,022			7,122			1,763	111,539
Donwood Park Public School	139,120		500	4,784		21,228			9,482			18,909			5,828	199,851
Dorset Park Public School	55,677	3,000	500	2,717	6,200	12,815		593	3,405			3,691			1,362	89,960
Dovercourt Public School	100,046		500	269					6,026			875			1,856	109,572
Downsview Public School	54,485	6,000	500			14,810		1,000	3,594						9,129	89,518
Downsview Secondary School	202,879	3,000	500	2,578					21,081			47,634		148,734	1,297	427,703
Downtown Alternative School	47,870		500	681					460						396	49,907
Downtown Vocal Music Academy of Toronto	32,380		500			6,306		-	1,534			2,264			-	42,984
Dr Marion Hilliard Senior Public School	97,957		500	2,049					4,303			23,571			1,350	129,730
Dr Norman Bethune Collegiate Institute	354,046	3,000	500	3,386				1,000	1,251		23,003	30,988			3,607	420,781
Drewry Secondary School	86,812		500				9,360	859	-			16,000			811	114,342
Driftwood Public School	97,573		500	410		23,356		919	9,147						2,197	134,102
Dublin Heights Elementary and Middle School	197,398	12,000	500	3,130	5,000			111	18,433			1,268			3,244	241,084
Duke of Connaught Junior and Senior Public School	196,734		500	817				1,000	10,203			6,818			3,410	219,482
Dundas Junior Public School	69,815	3,000	500	4,761		17,073		1,000	4,733						1,673	102,555
Dunlace Public School	85,226		500	958	194				3,282						990	91,150
Earl Beatty Junior and Senior Public School	105,805		500	1,638				904	5,038			2,500			1,916	118,301
Earl Grey Senior Public School	107,542		500	4,216				-	2,017			4,721			873	119,869
Earl Haig Public School	139,255		500	2,455				1,000	2,567			757			1,544	148,078
Earl Haig Secondary School	744,999		500	2,708				-	2,840			58,327			3,088	812,462
East Alternative School of Toronto	26,468		500	135					215			2,423			198	29,939
East Secondary Alternative School	11,091														-	11,091
East York Alternative Secondary School	51,800		500				9,660		2,914			5,000			219	70,093
East York Collegiate Institute	337,084		500	542			12,180	973	9,655		5,000	33,995			2,332	402,261
Eastdale Collegiate Institute	76,321		500	1,626			9,420	-	-			14,087			-	101,954
Eastview Public School	65,528		500	545		24,747		-	10,575	4,000		10,393			1,687	117,975
Eatonville Junior School	62,334		500		3,150				2,867						850	69,701

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Edgewood Public School	57,974		500			12,794		-	5,435			3,932			2,096	82,731
Eglinton Junior Public School	90,056	9,000	500	947	3,500			-	7,605	1,000					1,789	114,397
Elia Middle School	124,395		500			19,873		267	4,579			9,020			2,952	161,586
Elizabeth Simcoe Junior Public School	58,965		500	1,232				705	4,242						1,047	66,691
Elkhorn Public School	79,823		500	2,043				763	702						1,058	84,889
Ellesmere-Statton Public School	160,136	6,000	500	819	1,200				6,911			10,000			2,736	188,302
Elmbank Junior Middle Academy	77,648		500		17,343	19,526		792	3,444			5,594			2,333	127,180
Elmlea Junior School	114,325		500		3,150	10,749		-	2,898						1,626	133,248
Emery Collegiate Institute	332,198		500	3,252			10,710	300	21,325		28,270	28,195			5,112	429,862
Emery EdVance	52,690		500	1,084					231			13,973			-	68,478
Emily Carr Public School	87,851		500	271				-	1,740			3,172			1,251	94,785
Equinox Holistic Alternative School	56,740		500	275				590	4,430			562			871	63,968
Ernest Public School	38,922	3,000	500		3,520				2,524						3,189	51,655
Essex Junior and Senior Public School	85,188		500	1,626		1,896		1,000	4,410			10,768			1,089	106,477
Étienne Brûlé Junior School	53,539	3,000	500						2,707						646	60,392
Etobicoke Collegiate Institute	406,485	6,000	500	1,084	1,000				9,601		27,140	15,000	2,758		3,598	473,166
Etobicoke School of the Arts	458,701		500	271				587	-			20,400			5,535	485,994
Etobicoke Year Round Alternative Centre	36,134		500						-			1,736			1,700	40,070
F H Miller Junior Public School	39,569	3,000	500	811	1,000			705	2,493						384	48,462
Fairbank Memorial Community School	41,829		500	1,100		8,525			-						1,976	53,930
Fairbank Public School	132,046		500	3,952	-	13,737		1,000	4,233			4,000			2,277	161,745
Fairglen Junior Public School	85,446		500	676				1,000	4,334						1,157	93,113
Fairmount Public School	82,773		500	275				904	4,459			13,006			2,845	104,762
Faywood Arts-Based Curriculum School	114,976	3,000	500	3,965	1,000			778	6,757			5,887			2,362	139,225
Fenside Public School	48,263		500	1,088					-						-	49,851
Fern Avenue Junior and Senior Public School	147,180	6,000	500	3,943				904	6,633			4,490			2,158	171,808
Finch Public School	81,644		500	956				694	4,487						1,149	89,430
Firgrove Public School	117,435		500	1,355		24,926		928	6,777						9,266	161,187
First Nations Junior and Senior School of Toronto	78,176	15,000	500	271		56	29,540	-	4,800			9,193	14,736		-	152,272
Fisherville Senior Public School	50,716		500					1,000	2,585			6,587			2,535	63,923
Fleming Public School	97,651		500	1,213				1,000	4,211			2,000			1,452	108,027
Flemington Public School	45,595		500	1,504		15,383		-	3,834						438	67,254
Forest Hill Collegiate Institute	328,572		500	271				666	-	3,300		22,000			1,936	357,245
Forest Hill Junior and Senior Public School	212,545		500	271				664	3,229			9,469			1,120	227,798
Forest Manor Public School	159,004	3,000	500	687					6,959						3,182	173,332
Frank Oke Secondary School	91,150		500	135					-						768	92,553
Frankland Community School	101,167		500					1,000	4,456						1,602	108,725
Fraser Mustard Early Learning Academy	251,219		500	8,871	7,500			882	7,728	1,320					6,807	284,827
Galloway Road Public School	55,638	3,000	500	684		17,423		1,000	3,714			1,584			1,279	84,822
Garden Avenue Junior Public School	57,507		500					-	2,124						1,146	61,277
Gateway Public School	158,074		500	816	-	2,389		-	7,855						2,982	172,616
General Brock Public School	119,782		500	1,225	4,200	1,829		342	1,236			4,209			2,382	135,705
General Crerar Public School	77,450	3,000	500	1,084	4,200	17,019		919	3,547			5,000			1,617	114,336
General Mercer Junior Public School	56,158		500	821	2,000	14,306		867	6,402						2,957	84,011
George Anderson Public School	47,657		500		500	12,914		1,000	2,616	1,000					750	66,937
George B Little Public School	111,741		500	135		5,113		-	4,856			5,639			1,436	129,420
George Harvey Collegiate Institute	235,081		500		2,000		10,770		21,062		19,975	13,012			962	303,362
George P Mackie Junior Public School	41,802		500					899	2,473						1,116	46,790
George Peck Public School	70,169		500			12,401		1,000	2,859			3,000			952	90,881
George R Gauld Junior School	45,237		500		5,200			904	2,493						517	54,851
George S Henry Academy	54,736		500	136,171			10,020		12,245		18,370	11,960			5,992	249,994
George Syme Community School	76,045		500	275	2,000	24,780		1,000	11,244	1,432					1,709	118,985
George Webster Elementary School	233,730		500	5,161		22,569		933	9,711			6,500			1,143	280,247
Georges Vanier Secondary School	250,435	6,000	500	2,447			11,250		1,297		15,466	27,412	3,310		1,229	319,346
Givins/Shaw Junior Public School	73,692		500	137				1,000	2,281						684	78,294
Glamorgan Junior Public School	126,604		500	1,219					5,500						2,247	136,070
Gledhill Junior Public School	117,093		500	1,217				1,000	6,500						2,169	128,479
Glen Ames Senior Public School	154,544		500	275				915	3,050			7,417			558	167,259

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total	
Glen Park Public School	99,262		500	406	-			-	2,309						1,346	103,823	
Glen Ravine Junior Public School	74,514		500		2,000	15,592		793	4,396						1,226	99,021	
Glenview Senior Public School	189,814	3,000	500	1,769	2,000			817	5,500			22,368			3,573	229,341	
Golf Road Junior Public School	62,315		500		6,442			982	4,548						1,429	76,216	
Gordon A Brown Middle School	145,205		500	1,632		3,524		1,000	4,548			5,681			810	162,900	
Gosford Public School	61,779		500	2,597		19,097		882	4,136						1,080	90,071	
Gracedale Public School	170,470		500	271		21,991		1,000	7,615						2,386	204,233	
Gracefield Public School	57,469		500	1,092	2,110	13,298		914	2,769	1,000					600	79,752	
Greenholme Junior Middle School	69,596		500	3,133	1,000	20,254		1,000	10,549			7,470			1,782	115,284	
Greenland Public School	42,855		500	137				1,000	2,524						801	47,817	
Greenwood Secondary School	116,103		500				9,420		15,098			7,225			446	148,792	
Grenoble Public School	221,124		500	4,934	-	31,334		994	11,405						3,055	273,346	
Grey Owl Junior Public School	67,040		500	957		15,594		960	2,953						882	88,886	
Guildwood Junior Public School	43,574		500	137				-	2,933						1,042	48,186	
Gulfstream Public School	140,726	3,000	500	2,598	1,186	23,827		200	6,911			5,496			2,061	186,505	
H A Halbert Junior Public School	104,229	3,000	500	542		13,459		1,000	9,888						5,792	138,410	
H J Alexander Community School	107,775		500		2,092	32,381		1,000	6,757	1,000					2,126	153,631	
Harbord Collegiate Institute	302,519		500	546				638	9,641		5,937	25,240			6,473	351,494	
Harrison Public School	97,329		500		-			766	2,767						666	102,028	
Harwood Public School	59,758		500	406	2,500	12,529		1,000	4,092	2,121		6,638			749	90,293	
Hawthorne II Bilingual Alternative Junior School	55,291		500	274				1,000	2,056						3,605	62,726	
Heather Heights Junior Public School	63,570		500	1,913		11,482		800	2,565						1,611	82,441	
Henry Hudson Senior Public School	94,071		500	2,981		16,325			4,487			11,500			2,106	131,970	
Henry Kelsey Senior Public School	90,622		500						4,211			8,366			1,404	105,103	
Heritage Park Public School	61,653		500	4,220					1,555			2,989			1,419	72,336	
Heydon Park Secondary School	92,498		500	813			9,930		-			16,511			-	120,252	
High Park Alternative Junior School	46,136		500						397			2,263			253	49,549	
Highcastle Public School	69,775	3,000	500	271					4,518			2,514			1,693	82,271	
Highfield Junior School	158,686	3,000	500	811	3,650				8,057						2,890	177,594	
Highland Creek Public School	57,530		500	275					2,447			2,737			843	64,332	
Highland Heights Junior Public School	63,284		500			15,608		1,000	2,585						726	83,703	
Highland Middle School	97,794		500					-	3,137			7,505			1,854	110,790	
Highview Public School	56,522		500	685		15,955		863	3,533						13,445	91,503	
Hillcrest Community School	66,801		500	271				-	2,529						1,301	71,402	
Hillmount Public School	50,796		500	1,360	5,260				2,800						526	61,242	
Hilltop Middle School	172,794		500	1,092	1,000	18,264			6,543			10,000			2,628	212,821	
Hodgson Senior Public School	142,194	30,000	500	3,694	-			1,000	6,297			10,756			783	195,224	
Hollycrest Middle School	106,223		500	271					5,326			14,932			2,439	129,691	
Hollywood Public School	77,091	3,000	500					1,000	3,530						1,883	87,004	
Horizon Alternative Senior School	21,492		500						612			2,634			315	25,553	
Howard Junior Public School	103,902		500	549				-	1,573						1,467	107,991	
Humber Summit Middle School	111,164		500			23,450		1,000	3,903			19,429			1,503	160,949	
Humber Valley Village Junior Middle School	72,675	3,000	500		1,000			914	4,392			2,750			2,335	87,566	
Humbercrest Public School	185,409		500	1,087				-	6,973			8,000			3,226	205,195	
Humberside Collegiate Institute	382,964	9,000	500					420	5,258			23,519			3,685	425,346	
Humberwood Downs Junior Middle Academy	178,472		500					-	9,494			15,000			2,391	206,857	
Humewood Community School	132,870		500	1,668	250			975	4,597			5,300			3,623	149,783	
Hunter's Glen Junior Public School	89,866	3,000	500	1,770	3,000	4,713		511	4,794						879	109,033	
Huron Street Junior Public School	149,788		500	2,453					3,206						2,333	158,280	
Indian Road Crescent Junior Public School	54,278		500	542					4,456						1,958	61,734	
Inglenook Community School	21,862		500				10,200		-			2,000			-	1,099	33,463
Inglewood Heights Junior Public School	53,764	3,000	500					900	2,892						878	61,934	
Ionview Public School	97,066		500		4,200	17,319		988	4,855			5,000			5,411	135,339	
Iroquois Junior Public School	62,894		500	1,494				982	3,450						1,325	70,645	
Island Public/Natural Science School	63,527	3,000	500	821				1,000	4,180						717	73,745	
Islington Junior Middle School	158,417		500	135				-	5,186			5,000			2,650	171,888	
J B Tyrrell Senior Public School	110,314		500	135				919	4,487			11,472			6,333	134,160	
J G Workman Public School	42,011		500	271		13,403		-	2,308			3,000			819	62,312	



**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
J R Wilcox Community School	100,839	3,000	500	821		16,496		275	10,976			-			2,246	135,153
Jack Miner Senior Public School	60,685		500		3,000			853	2,450			2,580			1,296	71,364
Jackman Avenue Junior Public School	157,808	3,000	500	2,721					6,766						2,758	173,553
James S Bell Junior Middle Sports and Wellness Academy	113,935		500	271				715	1,129			3,780			1,953	122,283
Jarvis Collegiate Institute and Native Learning Centre	311,596		500	1,895			37,680		21,188			24,800			2,254	399,913
Jesse Ketchum Junior and Senior Public School	175,712		500	135					2,210			5,221			1,903	185,681
John A Leslie Public School	145,340	3,000	500	2,710		20,741		1,000	8,459			5,046			2,063	188,859
John Buchan Senior Public School	76,318		500			3,456		-	2,690	10,000		9,183			1,125	103,272
John D Parker Junior School	93,370		500		3,650			1,000	5,689						1,787	105,996
John English Junior Middle School	207,922		500	3,412					7,464			7,610			4,465	231,373
John Fisher Junior Public School	100,514		500	4,233	-				6,237	2,000					1,430	114,914
John G Althouse Middle School	142,569		500	271	1,000			551	6,237			8,060			7,576	166,764
John G Diefenbaker Public School	77,528		500						1,388			2,000			1,116	82,532
John McCrae Public School	134,065		500	271	1,200	25,975		949	9,059			8,794			2,709	183,522
John Polanyi Collegiate Institute	349,436	6,000	500	2,168			9,570	1,000	21,752		53,595	21,226			996	466,243
John Ross Robertson Junior Public School	100,100		500		2,000			-	6,443						1,833	110,876
John Wanless Junior Public School	162,268		500		2,000			620	7,065	-					2,431	174,884
Joseph Brant Public School	139,292		500	1,901		25,537		-	6,788			7,064			1,449	182,531
Joseph Howe Senior Public School	102,828		500	405				1,000	3,807			3,126			2,743	114,409
Joyce Public School	51,186		500			13,822		1,000	4,273						1,222	72,003
Karen Kain School of the Arts	90,189		500	1,092				1,000	225			5,426	3,816		-	102,248
Keele Street Public School	103,324		500	1,627	1,000			630	4,926			2,803			1,525	116,335
Keelesdale Junior Public School	62,642		500	135	2,500	15,201		1,000	4,606						735	87,319
Kennedy Public School	115,143		500		2,600			600	4,186			4,500			2,785	130,314
Kensington Community School	57,984		500	1,494				200	2,646						417	63,241
Kew Beach Junior Public School	113,681		500	275					3,247						1,779	119,482
Kimberley Junior Public School	64,440	3,000	500	135					393						854	69,322
King Edward Junior and Senior Public School	133,683	3,000	500	1,100				904	1,823			19,815			1,424	162,249
King George Junior Public School	45,892		500					504	2,346						856	50,098
Kingslake Public School	65,900		500	410				983	2,706						639	71,138
Kingsview Village Junior School	95,656		500	1,219	3,150	29,476		-	5,971						2,133	138,105
Kipling Collegiate Institute	134,613	9,000	500	1,358				1,000	20,855			20,000			2,446	189,772
Knob Hill Public School	106,367	3,000	500	1,645		21,750		674	8,038			8,000			1,425	151,399
Lakeshore Collegiate Institute	262,389		500	542	3,000		11,250	970	20,506		46,846	17,422	1,480	50,754	2,111	417,770
Lamberton Public School	76,603	3,000	500		2,529	16,549		710	4,422						1,055	105,368
Lambton Park Community School	36,771		500	135	2,500	15,018		945	2,646			-			415	58,930
Lambton-Kingsway Junior Middle School	128,797	3,000	500	135					6,001			10,000			3,663	152,096
L'Amoreaux Collegiate Institute	173,386		500	1,084			9,870	1,000	8,944		18,057	11,704		95,739	1,120	321,404
Lanor Junior Middle School	64,341	6,000	500	1,353				1,000	4,012			2,307			1,786	81,299
Lawrence Heights Middle School	55,419		500	1,358	-	16,631		802	2,700	2,100		6,000			504	86,014
Lawrence Park Collegiate Institute	429,130		500	1,761	1,730			200	1,725		3,564	31,000			2,642	472,252
Leaside High School	335,994	9,000	500	813				817	1,495			22,714			3,203	374,536
Ledbury Park Elementary and Middle School	113,794	3,000	500					779	4,578			5,402			4,330	132,383
Lescon Public School	50,620		500	948	3,000				1,515						918	57,501
Leslieville Junior Public School	74,865		500	1,921		3,181		965	4,671						2,826	88,929
Lester B Pearson Collegiate Institute	424,126		500	1,084				460	10,222		33,445	21,719			2,347	493,903
Lester B Pearson Elementary School	146,236		500	2,594				690	6,297	3,120		4,765			2,186	166,388
Lillian Public School	68,243		500		580			904	3,717						1,141	75,085
Lord Dufferin Junior and Senior Public School	98,035		500	2,866		27,145		352	8,579			3,966			3,985	145,428
Lord Lansdowne Junior and Senior Public School	74,816		500	3,842	8,500			1,000	1,429						1,659	91,746
Lord Roberts Junior Public School	84,158		500	275	3,000				4,387						1,593	93,913
Lucy Maud Montgomery Public School	61,323		500	2,438					2,729			2,341			1,107	70,438
Lucy McCormick Senior School	41,710		500			10,000		1,000	1,542			2,500			45	57,297
Lynngate Junior Public School	54,805		500					700	2,776						3,208	61,989
Lynnwood Heights Junior Public School	50,294	3,000	500	550		12,455		909	2,477						866	71,051
Macklin Public School	109,890		500	405					6,389			2,618			2,384	122,186
Malvern Collegiate Institute	361,337	9,000	500	2,439	13,000		15,720	1,000	-		14,095	11,300			2,245	430,636
Malvern Junior Public School	76,826		500					725	4,825						1,794	84,670



**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Manhattan Park Junior Public School	35,106		500	1,504					2,408						613	40,131
Maple Leaf Public School	107,283		500	1,509	2,110	18,732			4,365			11,070			652	146,221
Maplewood High School	107,986		500				9,390	943	489			9,089			2,323	130,720
Marc Garneau Collegiate Institute	652,951		500	1,088	575				11,104		15,232	20,000	24,196		2,878	727,374
Market Lane Junior and Senior Public School	112,099		500	1,908		19,144		200	7,557			3,590			1,398	146,396
Martingrove Collegiate Institute	345,932		500	1,084	1,000		14,640	867	9,848		8,711				2,962	385,544
Mary Shadd Public School	107,229		500					737	4,764			4,229			2,019	119,478
Maryvale Public School	64,116		500	275		4,326		1,000	1,416			3,500			576	75,709
Mason Road Junior Public School	89,597		500	959		14,749		200	9,292						2,940	118,237
Maurice Cody Junior Public School	154,816		500	1,359	4,500				7,788	-					2,097	171,060
McKee Public School	165,080		500	2,190				1,000	3,414						2,567	174,751
McMurrich Junior Public School	110,967		500	1,233	-			892	7,666				1,270		2,816	125,344
Meadowvale Public School	74,780		500					222	2,861			2,491			1,189	82,043
Melody Village Junior School	75,929		500	2,443	1,000			1,000	3,714	1,000					798	86,384
Military Trail Public School	123,175		500	275		27,581		28	8,279			4,537			1,811	166,186
Mill Valley Junior School	52,227	3,000	500	680	3,650			996	2,585						631	64,269
Milliken Public School	69,366		500	1,124					1,956			1,155			1,930	76,031
Millwood Junior School	74,299		500	275	2,650			1,000	5,511						19,866	104,101
Milne Valley Middle School	169,775	3,000	500	954					4,916			25,000			12,512	216,657
Monarch Park Collegiate Institute	369,682		500						9,352			21,060		128,450	1,697	530,741
Montrose Junior Public School	46,649		500	1,085				1,000	2,289						216	51,739
Morrish Public School	80,579		500	271				900	4,456			2,300			1,962	90,968
Morse Street Junior Public School	76,605	3,000	500	2,188					1,427						1,863	85,583
Mountview Alternative Junior School	24,857		500	1,634				581	376						302	28,250
Muirhead Public School	50,746	6,000	500		15,259			892	2,953						675	77,025
Nelson Mandela Park Public School	100,603		500	2,180		23,258		1,000	4,337			2,088			13,342	147,308
Newtonbrook Secondary School	314,005		500	271			10,470	100	9,559		16,879	30,000			18,694	400,478
Niagara Street Junior Public School	51,869	3,000	500		10,000				499						1,157	67,025
Norman Cook Junior Public School	41,625		500			13,830		909	2,543						1,070	60,477
Norman Ingram Public School	72,715		500						240						954	74,409
Norseman Junior Middle School	193,487	3,000	500	2,316				1,000	5,191			4,800			3,498	213,792
North Agincourt Junior Public School	80,011		500	816				1,000	4,262				5,453		2,295	94,337
North Albion Collegiate Institute	302,168		500	271			10,890		17,953			6,000		177,389	5,987	521,158
North Bendale Junior Public School	27,113		500	542	2,000			1,000	5,646				2,545		1,003	40,349
North Bridlewood Junior Public School	78,221		500	270	3,000				-						1,326	83,317
North East Year Round Alternative Centre	26,687		500						367			1,736			1,700	30,990
North Kipling Junior Middle School	149,164		500			19,259		908	6,973			12,342			3,273	192,419
North Preparatory Junior Public School	51,233		500		2,500				2,677						2,632	59,542
North Toronto Collegiate Institute	504,326		500	135				1,000	9,816			28,000			1,659	545,436
North West Year Round Alternative Centre	41,837		500						620			1,330			1,275	45,562
Northern Secondary School	721,736		500	1,637			18,840	544	10,100		20,167	37,130			1,482	812,136
Northlea Elementary and Middle School	159,867		500	5,313				1,000	5,712			12,000	30,385		2,675	217,452
Northview Heights Secondary School	541,623		500	2,439			10,260		8,857		29,593	58,976			1,470	653,718
Norway Junior Public School	53,282		500	1,638				1,000	2,953						1,287	60,660
Oakdale Park Middle School	91,596		500	1,006		25,680			9,677			12,320			956	141,735
Oakridge Junior Public School	119,517		500	412		16,088			6,139						11,090	153,746
Oakwood Collegiate Institute	215,897	3,000	500	1,217			10,080		20,814		25,552	13,150			7,355	297,565
Oasis Alternative Secondary School	85,220		500	948			9,360		758			2,657	8,770		- 1,610	106,603
O'Connor Public School	51,147	3,000	500	2,050		2,821		526	1,257						842	62,143
Ogden Junior Public School	63,896		500	541		3,062		460	2,707			-			1,148	72,314
Orde Street Public School	96,206	6,000	500	1,634					6,050			2,326			2,590	115,306
Oriole Park Junior Public School	73,084		500	275	3,500				5,630	1,000					1,239	85,228
Ossington/Old Orchard Junior Public School	96,696	3,000	500	275					4,303						1,884	106,658
Owen Public School	111,710		500	2,732				1,000	6,880	1,000					1,620	125,442
Palmerston Avenue Junior Public School	85,637		500	821					4,916						1,327	93,201
Pape Avenue Junior Public School	76,672		500	274					4,548						1,464	83,458
Park Lane Public School	145,085		500	1,489					2,677			3,998			6,794	160,543
Park Lawn Junior Middle School	118,873		500	1,359					6,328			6,000			3,340	136,400

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Parkdale Collegiate Institute	253,202		500	271			10,860	613	20,925		8,673	9,945			4,472	309,461
Parkdale Junior and Senior Public School	136,170		500	3,965		18,141			9,180			4,866			2,812	175,634
Parkfield Junior School	71,565		500	542	2,110	15,443		1,000	4,396	1,000					1,970	98,526
Parkside Elementary School	48,940		500	817		2,410			2,707						568	55,942
Parkview Alternative School	39,053		500						566			1,850			1,576	43,545
Pauline Johnson Junior Public School	65,759	3,000	500			16,303		1,000	4,585						2,097	93,244
Pauline Junior Public School	47,141		500	1,498				800	2,013						813	52,765
Pelmo Park Public School	98,889		500	406	2,110	19,127		750	5,486						11,538	138,806
Percy Williams Junior Public School	60,933		500					795	4,234						1,766	68,228
Perth Avenue Junior Public School	73,703	9,000	500	275				905	2,454						1,976	88,813
Pierre Laporte Middle School	124,508	3,000	500	1,367	2,500	20,766			4,702			9,299			909	167,551
Pineway Public School	54,657		500	821		12,272		382	2,549						528	71,709
Pleasant Public School	131,373		500	1,232					4,346						926	138,377
Pleasant View Junior High School	85,212		500	546	150			1,000	4,150			12,910			3,121	107,589
Poplar Road Junior Public School	49,704	3,000	500					1,000	2,800						1,363	58,367
Port Royal Public School	92,592		500					554	1,181			1,643			2,645	99,115
Portage Trail Community School	140,749		500	546	2,092	33,568		1,000	9,308			14,000			1,003	202,766
Presteign Heights Elementary School	49,044		500						2,677						1,231	53,452
Princess Margaret Junior School	124,212	3,000	500		1,000				4,579	2,000					786	136,077
Queen Alexandra Middle School	120,854	3,000	500	1,638		3,930			-			8,000			1,792	139,714
Queen Victoria Public School	197,362		500	2,048		10,144			7,224			6,829	6,551		2,272	232,930
Quest Alternative Senior School	31,408		500	275					264			2,948			612	36,007
R H King Academy	378,589	6,000	500	1,084			11,850	1,000	9,973		11,760	29,697			4,187	454,640
R H McGregor Elementary School	153,941		500	2,172					4,753						2,599	163,965
R J Lang Elementary and Middle School	114,367		500	1,589				1,000	6,453			4,900	10,803		10,701	150,313
Ranchdale Public School	76,669		500	1,363				766	3,778						999	84,075
Rawlinson Community School	185,372		500	6,962	2,000	7,095		1,000	7,150			3,081			2,249	215,409
Regal Road Junior Public School	133,107	3,000	500	2,846				771	4,163						1,593	145,980
Regent Heights Public School	117,537		500		6,200			1,000	6,451			7,000			2,142	140,830
Rene Gordon Health and Wellness Academy	54,954		500	817	6,200			800	4,273						1,062	68,606
Richview Collegiate Institute	310,446		500	1,355	71		12,544	449	9,221			9,510			5,951	350,047
Rippleton Public School	101,345		500	135	-			766	1,807						997	105,550
Rivercrest Junior School	64,481		500	271	1,000			808	3,830	2,000					997	73,887
Riverdale Collegiate Institute	382,342		500	1,357			16,740		6,536			39,796			3,488	450,759
Robert Service Senior Public School	99,962		500			10,682		934	1,019			9,205			1,113	123,415
Rockcliffe Middle School	72,238		500	1,359	2,000	19,645		1,000	4,201			11,809			665	113,417
Rockford Public School	122,124	9,000	500	3,158					7,248						1,281	143,311
Roden Public School	107,320	3,000	500	1,365				750	3,383			2,437			994	119,749
Rolph Road Elementary School	90,293		500	1,367				904	4,267						685	98,016
Rose Avenue Junior Public School	156,288	3,000	500	3,405		26,254		124	5,838						5,063	200,472
Rosedale Heights School of the Arts	478,084	6,000	500	2,849					-			11,700			3,843	502,976
Rosedale Junior Public School	80,239		500	1,354				900	2,923						1,002	86,918
Roselands Junior Public School	84,875		500	817	2,000	23,867		892	4,702	6,200		-			721	124,574
Rosethorn Junior School	71,885		500		1,000				4,733	1,000					2,998	82,116
Rouge Valley Public School	53,788		500					616	4,119			7,393			1,476	67,892
Roywood Public School	44,638		500	1,641				358	2,583						785	50,505
Runnymede Collegiate Institute	226,325		500	542			10,590	300	16,406		18,861	23,180			2,340	299,044
Runnymede Junior and Senior Public School	231,514		500	550				1,000	6,676			4,168			5,190	249,598
Ryerson Community School	114,763		500	270		12,333		-	3,374			4,972			2,288	138,500
Samuel Hearne Middle School	96,704		500	135		17,554		936	4,794			10,000			11,979	142,602
SATEC @ WA Porter Collegiate Institute	392,200		500	271	461		12,750		9,838		24,233	31,123			4,763	476,139
Scarborough Centre for Alternative Studies	147,369	3,000	500	1,765					-			15,000			88	167,722
Scarborough Village Public School	66,948		500	6,264	1,200	14,200		1,000	10,172			4,819			1,192	106,295
Scarlett Heights Entrepreneurial Academy	103,511		500	271					345		10,000	10,000			730	125,357
School of Experiential Education	32,150		500	271			9,960	1,000	895			2,660			1,175	48,611
School of Life Experience	159,987		500	542					-			-			63	161,092
Second Street Junior Middle School	88,169	9,000	500	1,090	1,000	5,139		904	5,039			5,035	1,944		5,424	123,244
Secondary Alternative School	16,836														18,533	35,369

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Secord Elementary School	150,971	3,000	500	4,207		27,469		998	5,867						2,368	195,380
SEED Alternative School	35,781		500				9,180		377			2,062			- 1,672	46,228
Selwyn Elementary School	64,843		500					450	4,242						3,654	73,689
Seneca Hill Public School	53,405		500					904	2,953						774	58,536
Seneca School	56,912		500	2,184	3,000	9,591		-	2,830			12,000			2,252	89,269
Seventh Street Junior School	81,904		500	2,742	1,000			904	2,800						653	90,503
Shaughnessy Public School	64,361		500						2,923			7,204			508	75,496
Sheppard Public School	60,075		500			16,601		904	3,654						5,472	87,206
Shirley Street Junior Public School	39,688		500						2,585						550	43,323
Shoreham Public Sports and Wellness Academy	92,985		500	1,357		18,975		644	5,746						7,664	127,871
Silver Springs Public School	77,203		500						4,518			3,480			1,808	87,509
Silverthorn Collegiate Institute	239,076	3,000	500	1,624			10,590		21,122		11,160	22,070			2,218	311,360
Silverthorn Community School	94,465		500	681	2,000	16,416		-	4,508			8,559			2,304	129,433
Sir Adam Beck Junior School	86,743		500		2,000			1,000	4,492						1,270	96,005
Sir Alexander Mackenzie Senior Public School	143,334	3,000	500	821	402				4,518			10,500			1,665	164,740
Sir Ernest MacMillan Senior Public School	90,147	3,000	500	2,171					3,994			8,940			2,974	111,726
Sir John A Macdonald Collegiate Institute	300,987	3,000	500	1,084				854	9,904		6,224	31,457	741		3,705	358,456
Sir Oliver Mowat Collegiate Institute	305,220		500					704	9,739			21,786			4,183	342,132
Sir Samuel B Steele Junior Public School	79,108		500	1,363					1,301						1,676	83,948
Sir Wilfrid Laurier Collegiate Institute	537,725		500	813			36,840	1,000	24,262		43,478	21,995			5,687	672,300
Sir William Osler High School	110,585		500	1,626			9,630		939		8,284	13,231			434	145,229
Sloane Public School	67,829	3,000	500						2,892						1,532	75,753
Smithfield Middle School	196,228	3,000	500	955					7,351			27,000			2,763	237,797
South East Year Round Alternative Centre	86,250		500	546					365			1,068			-	88,729
Spectrum Alternative Senior School	21,176		500	406				1,000	1,534			3,000			-	27,616
Sprucecourt Public School	72,841	3,000	500			20,898		838	1,791			3,930			1,074	104,872
St Andrew's Junior High School	105,918		500					984	5,868	-		11,500			5,109	129,879
St Andrews Public School	62,913		500					655	4,517			4,750			1,646	74,981
St George's Junior School	50,832		500	677	3,000			817	1,327	1,000					90	58,243
St Margaret's Public School	68,324		500	2,046		21,876		600	4,435			2,626			5,664	106,071
Stanley Public School	69,264		500	1,371		22,921			5,318						2,181	101,555
Steelesview Public School	115,544	6,000	500						1,329			- 1,140			1,396	123,629
Stephen Leacock Collegiate Institute	187,966		500	948			9,840	1,000	9,104		25,294	20,075			1,389	256,116
Stilecroft Public School	78,248		500	676		14,523		745	3,168						922	98,782
Subway Academy I	126,709		500				9,690		475			711			-	138,085
Subway Academy II	46,280		500	271			10,590		1,227			3,315			- 1,720	60,463
Summit Heights Public School	73,026	3,000	500	542				817	2,062						645	80,592
Sunny View Junior and Senior Public School	45,135		500	3,419					-			4,243			63	53,360
Sunnylea Junior School	70,058		500					1,000	3,494						327	75,379
Swansea Junior and Senior Public School	238,149	6,000	500					1,000	7,587			9,275	5,016		4,305	271,832
Tam O'Shanter Junior Public School	66,673		500	274					4,778						1,054	73,279
Taylor Creek Public School	101,744	6,000	500	1,222		20,602		-	10,190			10,785			1,786	152,829
Tecumseh Senior Public School	63,087		500	1,371	1,200	14,566		1,000	2,738			16,715			3,550	104,727
Terraview-Willowfield Public School	69,537		500					1,000	4,601			1,787			1,629	79,054
Terry Fox Public School	86,935		500	816				776	4,794	-		4,100			1,712	99,633
The Elms Junior Middle School	110,557		500	1,638		16,856		135	9,239	1,178		13,000			2,025	155,128
The Grove Community School	20,847		500					929	1,902						387	24,565
The Waterfront School	52,456		500	675	3,292			1,000	383			15,000			2,034	75,340
THESTUDENTSCHOOL	51,316		500						-			2,485			-	54,301
Thistleton Collegiate Institute	238,982		500	271			9,870	-	20,911		21,536	6,000		67,226	2,421	367,717
Thomas L Wells Public School	152,741		500		10,000				6,482			6,000			1,803	177,526
Thorncliffe Park Public School	255,104	6,000	500	4,080	7,500			601	9,865	747					243	284,640
Three Valleys Public School	65,276		500					1,000	4,273						728	71,777
Timberbank Junior Public School	47,317	3,000	500					960	2,713						1,226	55,716
Tom Longboat Junior Public School	61,070		500	135					3,547						1,191	66,443
Topcliff Public School	104,229		500	1,906		24,232		995	4,825						1,228	137,915
Tredway Woodsworth Public School	164,653	3,000	500	2,454		23,060		859	7,279			12,000			2,796	216,601
Tumpane Public School	103,648	3,000	500	3,134		27,642			8,291	10,000					11,422	167,637

**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
Twentieth Street Junior School	53,395		500	3,271	1,000	11,611		1,000	3,654						13,530	87,961
Ursula Franklin Academy	170,607		500	542				1,000	-			12,276			1,416	186,341
Valley Park Middle School	219,634	3,000	500	4,519		25,070		1,000	7,908			23,850			1,458	286,939
Valleyfield Junior School	64,282	3,000	500	410	2,275	20,091		1,000	3,168	-					1,319	96,045
Victoria Park Collegiate Institute	592,838		500	1,765			10,830	954	10,166			29,753			5,395	652,201
Victoria Park Elementary School	99,150		500	1,096					2,616						495	103,857
Victoria Village Public School	58,902		500					904	-						3,188	63,494
Vradenburg Junior Public School	74,842		500	947				1,000	2,769						1,231	81,289
Walter Perry Junior Public School	123,953		500	821		16,099		1,000	-						1,015	143,388
Warren Park Junior Public School	52,154		500			14,774		914	2,738						933	72,013
Wedgewood Junior School	96,300		500	546				750	4,764						1,133	103,993
Wellesworth Junior School	44,540		500	1,363	4,150	12,614		990	3,301						410	67,868
West End Alternative School	31,644		500	271			9,150		2,000			3,475			896	47,936
West Glen Junior School	60,978		500	1,217	4,150	11,195		885	4,037						1,680	84,642
West Hill Collegiate Institute	318,134		500	1,898				520	21,248		14,759	22,000			10,120	389,179
West Hill Public School	69,907		500	813		11,513		633	2,953			2,484			1,202	90,005
West Humber Collegiate Institute	370,405		500	1,355	1,000		11,730	522	10,513		7,263	23,840			4,490	431,618
West Humber Junior Middle School	107,346		500		1,000			868	3,659			11,330			2,259	126,962
West Preparatory Junior Public School	149,174		500	2,346	250			678	5,107						1,912	159,967
West Rouge Junior Public School	49,482	3,000	500					1,000	4,365						1,380	59,727
Western Technical-Commercial School	338,984		500	1,897			11,160	359	22,069		101,944	40,095			1,324	518,332
Westmount Junior School	59,191		500	275	3,150	15,193		904	3,639						887	83,739
Weston Collegiate Institute	545,064	9,000	500	1,084					21,178		56,386	35,839		81,386	1,465	751,902
Weston Memorial Junior Public School	77,301		500	410	2,110			904	4,456	2,000					1,098	88,779
Westview Centennial Secondary School	241,731		500	1,088					17,926		48,726	20,296		96,200	7,269	433,736
Westway Junior School	60,506		500	300	2,110	13,374		109	-	-					942	77,841
Westwood Middle School	92,937		500	1,363					2,874						1,701	107,553
Wexford Collegiate School for the Arts	416,837	6,000	500	1,088				1,000	9,752			28,577			2,008	465,762
Wexford Public School	80,914		500			16,977		1,000	5,906			4,000			1,784	111,081
White Haven Public School	106,172		500	684	10,000			557	6,305			5,000			2,373	131,591
Whitney Junior Public School	60,930		500	274					4,242						974	66,920
Wilkinson Junior Public School	113,233	3,000	500						6,420						2,002	125,155
William Burgess Elementary School	78,313	3,000	500	676					4,671						1,263	88,423
William G Davis Junior Public School	49,303		500	1,095				999	4,119						1,206	57,222
William G Miller Public School	112,660		500	2,717	4,500			365	11,853			12,900			4,348	149,843
William J McCordic School	40,675		500	2,165		1,022		856	2,617			6,244			153	54,232
William Lyon Mackenzie Collegiate Institute	421,996	6,000	500	542				1,000	2,015			43,000	897		2,084	478,034
Williamson Road Junior Public School	200,148		500	3,705				860	5,727						1,333	212,273
Willow Park Junior Public School	104,484	3,000	500	2,321		23,104		850	5,855						1,636	141,750
Willowdale Middle School	132,548	3,000	500	825					4,825	5,000		12,088			1,715	160,501
Wilmington Elementary School	53,470	6,000	500	3,857				904	4,396						960	70,087
Winchester Junior and Senior Public School	110,871		500	8,743		16,781		1,000	6,389			6,135			1,319	151,738
Windfields Junior High School	201,412		500	2,573				975	4,473	2,500		19,630			2,364	234,427
Winona Drive Senior Public School	117,778		500	271	250				4,814			5,000			2,592	131,205
Winston Churchill Collegiate Institute	225,209		500	1,344			10,590	1,000	9,186		9,001	55,000		163,481	2,051	477,362
Withrow Avenue Junior Public School	135,026		500	275					5,285						1,872	142,958
Woburn Collegiate Institute	281,013		500	1,084			12,900	1,000	9,288			30,000			2,001	337,786
Woburn Junior Public School	85,952	3,000	500	1,917	2,000	20,110		692	4,733						2,142	121,046
Woodbine Middle School	81,368	15,000	500	271					2,862			11,028			1,654	112,683
York Humber High School	112,085		500	406			9,540	1,000	381			15,000	8,089		2,709	149,710
York Memorial Collegiate Institute	297,157		500	542	1,730		10,680	1,000	21,435		11,693	23,500			2,908	371,145
York Mills Collegiate Institute	355,570		500	271				1,000	2,811			31,925			2,755	394,832
Yorkdale Secondary School and ALC	215,391		500	271					-			20,000			-	236,162
Yorkview Public School	122,433	6,000	500	2,179				859	6,482			222			3,404	142,079
Yorkwoods Public School	100,300	3,000	500	1,354		24,780		208	11,168						1,440	142,750
Zion Heights Middle School	103,633	6,000	500	812				901	5,991			9,711			1,944	129,492
	71,109,460	588,000	288,500	751,426	486,749	2,674,933	727,254	295,223	2,990,534	90,006	1,181,299	3,505,411	156,862	1,477,082	1,331,552	87,654,291

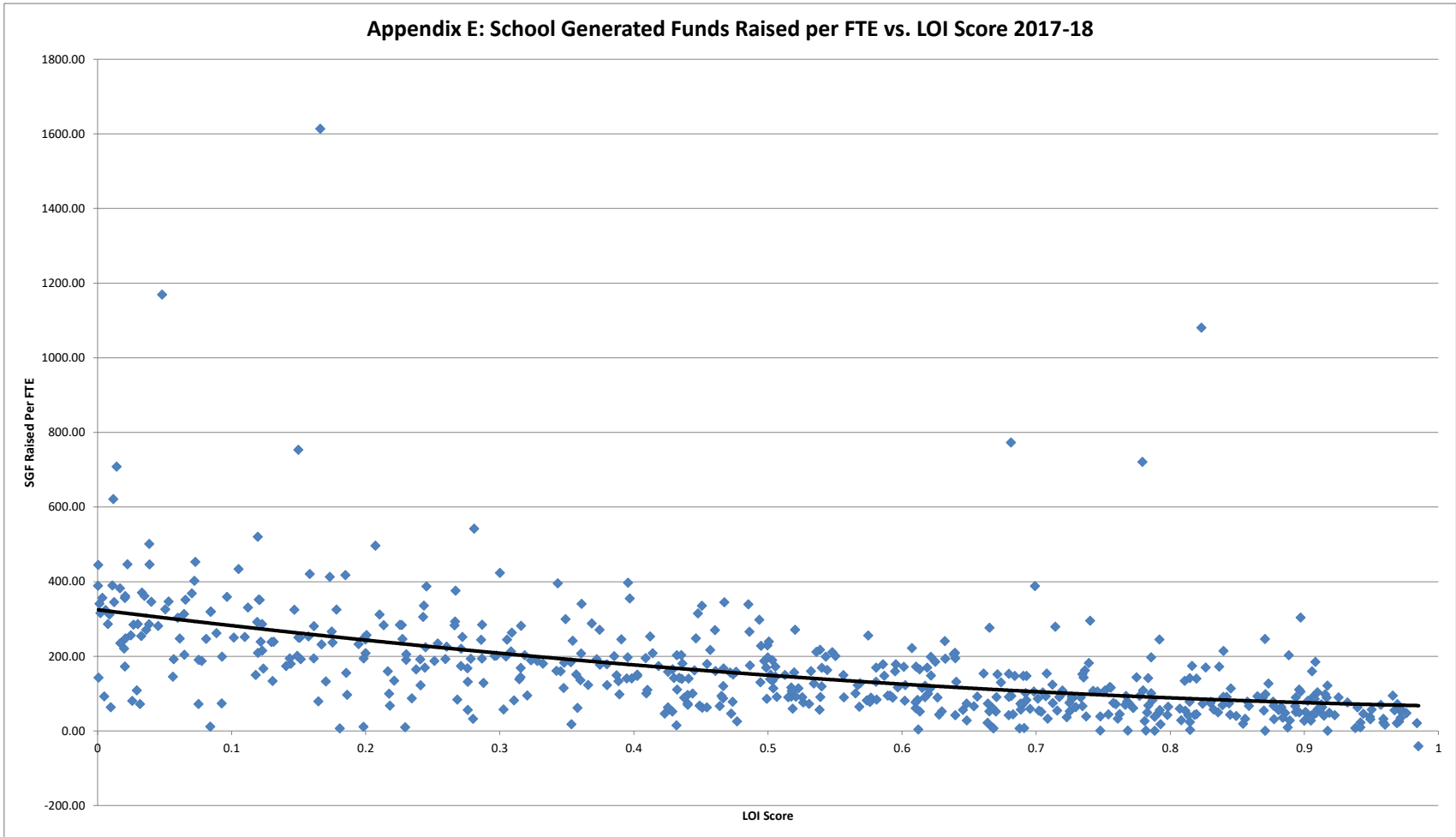
**APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2017-18)**

School Name	Regular Allotment & Allocations*	New Classroom Funding	Parent Engagement Funds	New Teacher Mentoring	Learning Leaders	Model School	NAC10	PRO Grant	Remedial Math Strategy	School Effective-ness	SHSM	Student Success	Support Experiential Learning	UPHS	Other**	School Budget Total
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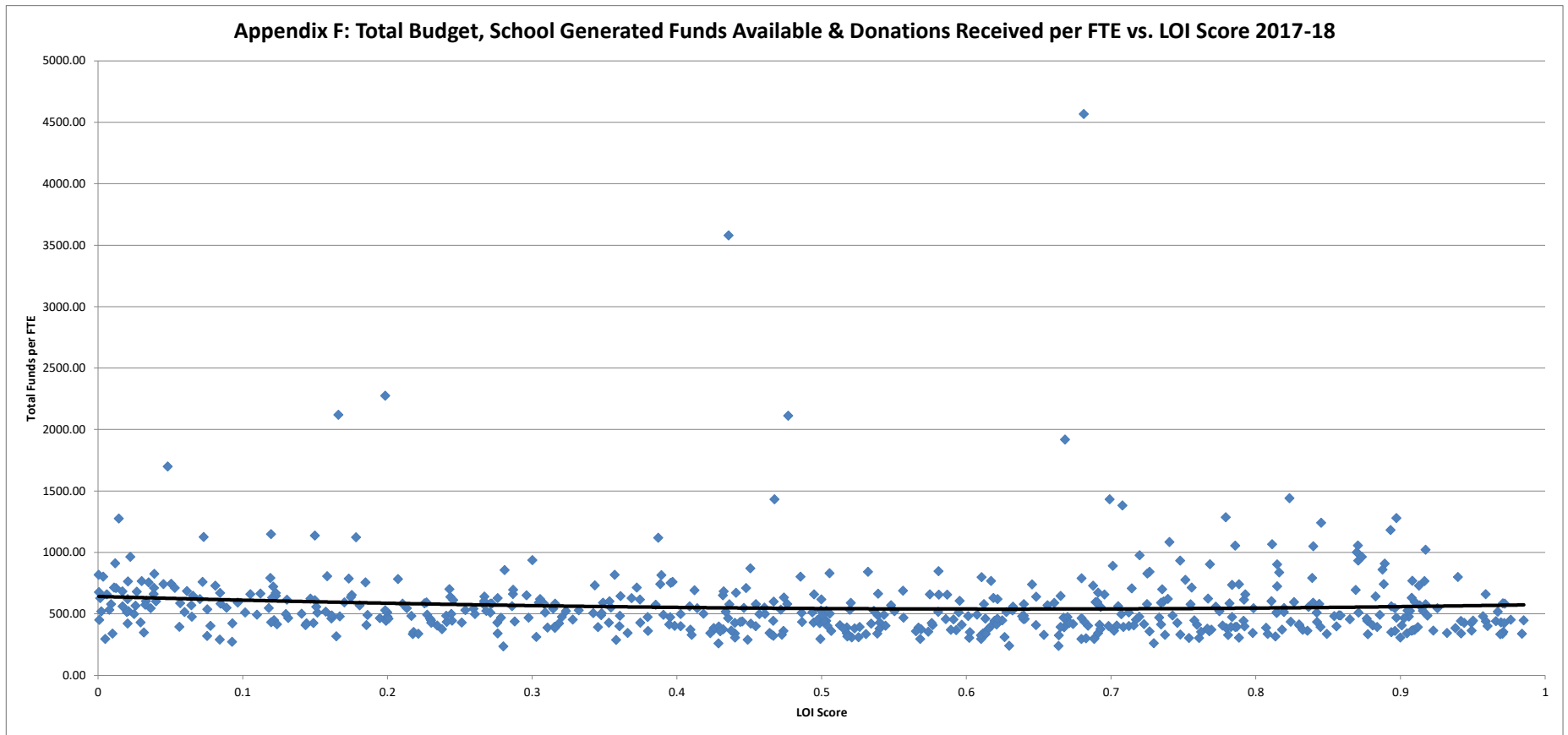
\* Includes Regular Allotment plus technology allocation, LOI allocation, carryovers, and enrolment adjustments

\*\* Includes Music Instrument, P/VP PD, Other Budget Transfers, Travel teachers between Schools, Accepting School, Community Connect EL, Early Development Instrument, Inclusive Student Achieve, Kids Health, OFIP, Physical Activity EPO, Science 3D, Speak Up, Supporting Racialized, Techno Math, TLLP, Vending Machine Commission, Aboriginal Youth Program

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\*\* Chart uses data from Total School Generated Funds (SGF) / FTE in Appendix C





**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
A Y Jackson SS	9,180	70,373	0	70,373	79,553
Adam Beck Jr PS	17,658	14,342	47,440	61,782	79,440
Africentric Alternative School	14,954	5,726	10,643	16,369	31,323
Agincourt CI	57,267	120,478	0	120,478	177,745
Agincourt Jr PS	12,735	11,248	10,347	21,595	34,330
Agnes Macphail PS	6,126	6,976	3,370	10,347	16,473
Albert Campbell CI	100,935	52,240	0	52,240	153,175
Albion Heights JMS	10,405	25,321	0	25,321	35,726
Alexander Muir/Gladstone Ave Jr & Sr PS	14,825	5,891	10,987	16,878	31,703
Alexander Stirling PS	4,148	1,900	4,406	6,306	10,454
Alexmuir Jr PS	23,940	1,735	0	1,735	25,675
Allenby Jr PS	13,262	19,557	0	19,557	32,819
ALPHA Alternative JS	8,272	1,814	0	1,814	10,086
ALPHA II Alternative School	15,909	3,209	0	3,209	19,118
Alternative Scarborough Education 1	1,492	2,603	0	2,603	4,095
Alvin Curling PS	4,004	307	1,240	1,547	5,551
Amesbury MS	-2,349	3,480	0	3,480	1,131
Ancaster PS	11,219	541	2,753	3,293	14,512
Annette Street Jr & Sr PS	14,720	6,247	28,420	34,666	49,386
Anson Park PS	8,077	5,133	5,734	10,867	18,944
Anson S Taylor Jr PS	13,183	2,439	0	2,439	15,622
Arbor Glen PS	19,296	17,503	18,143	35,646	54,942
Armour Heights PS	462	11,087	0	11,087	11,549
Avondale Alternative Secondary School	25,563	286	0	286	25,849
Avondale PS	44,299	11,894	11,612	23,505	67,804
Bala Avenue CS	24,844	8,477	4,027	12,504	37,348
Balmy Beach CS	14,371	25,649	60,470	86,120	100,491
Banting & Best PS	1,992	1,369	0	1,369	3,361
Baycrest PS	10,828	872	1,986	2,858	13,686
Bayview MS	17,801	4,723	490	5,212	23,013
Beaches Alternative School Jr	5,169	0	9,269	9,269	14,438
Beaumont Heights JMS	41,049	19,875	0	19,875	60,924
Bedford Park PS	112,637	29,185	0	29,185	141,822
Bellmere Jr PS	2,289	11,943	0	11,943	14,232
Ben Heppner Vocal Music Academy at Heather Heights	5,929	8,221	0	8,221	14,150
Bendale BTI	35,151	533	0	533	35,684
Bendale Jr PS	3,737	8,134	4,003	12,138	15,875
Bennington Heights ES	35,966	8,888	0	8,888	44,854
Berner Trail Jr PS	3,621	7,293	0	7,293	10,914
Bessborough Drive E & MS	13,994	6,801	0	6,801	20,795
Beverley Heights MS	31,401	52,590	0	52,590	83,991
Beverley School	11,957	25,217	0	25,217	37,174
Beverly Glen Jr PS	21,436	16,109	7,303	23,412	44,848
Birch cliff Heights PS	5,160	6,765	3,264	10,029	15,189
Birch cliff PS	7,286	10,858	0	10,858	18,144
Birchmount Park CI	85,794	68,628	0	68,628	154,422
Blacksmith PS	15,842	22,020	0	22,020	37,862
Blake Street Jr PS	-2,118	1,059	49,551	50,610	48,492
Blantyre PS	25,873	45,724	6,191	51,915	77,788
Blaydon PS	12,569	7,711	0	7,711	20,280
Bliss Carman Sr PS	36,957	5,926	0	5,926	42,883
Bloor CI	40,336	84,396	0	84,396	124,732
Bloordale MS	3,596	6,274	0	6,274	9,870
Bloorlea MS	9,994	3,144	0	3,144	13,138
Blythwood Jr PS	23,770	11,968	0	11,968	35,738
Bowmore Road Jr & Sr PS	28,248	40,346	64,828	105,174	133,422
Boys' Leadership Academy	-1,149	588	0	588	-561
Braeburn JS	22,542	10,557	0	10,557	33,099
Brian PS	1,225	8,694	4,770	13,465	14,690
Briarcrest JS	10,051	16,379	0	16,379	26,430
Bridlewood Jr PS	15,629	7,572	4,230	11,802	27,431
Brimwood Boulevard Jr PS	25,131	577	231	808	25,939
Broadacres JS	6,934	10,234	4,445	14,679	21,613
Broadlands PS	16,706	7,650	0	7,650	24,356
Brock PS	18,666	27,773	0	27,773	46,439
Brookhaven PS	5,346	1,356	0	1,356	6,702
Brookmill Boulevard Jr PS	-518	7,580	0	7,580	7,062
Brookside Public School	75,024	22,743	5,010	27,752	102,776

**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Brookview MS	7,313	3,401	0	3,401	10,714
Brown Jr PS	37,677	13,301	25,049	38,351	76,028
Bruce Jr PS	11,401	274	25,555	25,829	37,230
Buchanan PS	6,017	3,444	5,405	8,849	14,866
Burnhamthorpe CI	19,487	42,146	0	42,146	61,633
Burrows Hall Jr PS	2,981	4,544	0	4,544	7,525
CALC Secondary School/ALC	108,858	480,237	0	480,237	589,095
Calico PS	5,173	41,348	0	41,348	46,521
Cameron PS	17,806	30,860	21,299	52,159	69,965
Carleton Village Jr & Sr Sports and Wellness Academy	32,200	38,431	0	38,431	70,631
Cassandra PS	9,688	15,640	3,142	18,781	28,469
CD Farquharson Jr PS	9,152	4,392	5,220	9,613	18,765
Cedar Drive Jr PS	35,059	7,525	4,566	12,091	47,150
Cedarbrae CI	80,813	54,491	0	54,491	135,304
Cedarbrook Jr PS	20,551	2,247	0	2,247	22,798
Cedarvale CS	33,238	3,242	38,287	41,529	74,767
Centennial Road Jr PS	9,758	2,191	7,946	10,138	19,896
Central Etobicoke HS	44,544	23,371	0	23,371	67,915
Central Technical School	212,873	66,091	0	66,091	278,964
Central Toronto Academy	-512	29,231	0	29,231	28,719
Chalkfarm PS	-2,077	3,640	1,540	5,181	3,104
Charles E Webster PS	27,355	1,370	0	1,370	28,725
Charles G Fraser Jr PS	11,989	5,921	6,968	12,889	24,878
Charles Gordon Sr PS	25,322	24,001	0	24,001	49,323
Charles H Best MS (East)	9,863	14,529	705	15,233	25,096
Charlottetown Jr PS	10,519	9,609	0	9,609	20,128
Chartland Jr PS	11,031	2,339	2,704	5,043	16,074
Cherokee PS	6,211	10,816	396	11,211	17,422
Chester ES	16,056	82,414	0	82,414	98,470
Chester Le Jr PS	-3,599	4,871	0	4,871	1,272
Chief Dan George PS	3,318	11,131	0	11,131	14,449
Chine Drive PS	28,620	4,149	13,637	17,786	46,406
Church Street Jr PS	15,450	7,717	13,291	21,007	36,457
Churchill Heights PS	26,192	944	0	944	27,136
Churchill PS	11,679	2,880	38,601	41,480	53,159
City View Alternative Sr School	3,228	3,056	3,042	6,098	9,326
Claireville JS	22,147	4,594	0	4,594	26,741
Clairlea PS	11,194	21,474	16,985	38,459	49,653
Claude Watson School for the Arts	60,617	14,876	0	14,876	75,493
Cliffside PS	28,976	759	4,121	4,880	33,856
Cliffwood PS	15,347	23,469	14,292	37,761	53,108
Clinton Street Jr PS	14,298	38,159	15,407	53,565	67,863
Contact Alternative School	66,494	247	0	247	66,741
Cordella Jr PS	22,853	4,364	0	4,364	27,217
Cornell Jr PS	21,668	8,673	0	8,673	30,341
Corvette Jr PS	47,155	8,207	4,108	12,314	59,469
Cosburn MS	31,832	12,028	0	12,028	43,860
Cottingham Jr PS	11,832	7,466	44,210	51,676	63,508
Courcelette PS	11,672	10,579	65,398	75,977	87,649
CR Marchant MS	31,649	8,637	3,018	11,655	43,304
Crescent Town ES	-1,329	11,797	0	11,797	10,468
Cresthaven PS	24,299	4,877	8,220	13,097	37,396
Crestview PS	41,834	1,653	0	1,653	43,487
Cummer Valley MS	17,577	38,620	4,737	43,357	60,934
CW Jefferys CI	9,595	2,872	0	2,872	12,467
D & M Thomson CI	45,656	14,895	0	14,895	60,551
DA Morrison MS	24,974	31,350	0	31,350	56,324
da Vinci School	9,077	3,722	7,448	11,170	20,247
Dallington PS	29,029	9,936	0	9,936	38,965
Danforth C & TI	36,783	138,316	0	138,316	175,099
Danforth Gardens PS	-1,042	5,372	2,127	7,499	6,457
David Hornell JS	10,790	4,263	9,202	13,465	24,255
David Lewis PS	15,052	8,416	0	8,416	23,468
Davisville Jr PS	61,930	17,350	23,804	41,155	103,085
Daystrom PS	9,678	15,664	0	15,664	25,342
Deer Park Jr & Sr PS	68,833	8,165	32,173	40,338	109,171
Delphi Secondary Alternative School	7,000	787	0	787	7,787
Delta Alternative Sr School	10,660	3,436	4,910	8,346	19,006

**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Denlow PS	7,958	9,997	-37,000	-27,003	-19,045
Dennis Avenue CS	56,825	2,115	3,306	5,422	62,247
Derrydown PS	32,801	9,645	14	9,659	42,460
Dewson Street Jr PS	21,546	12,431	46,368	58,799	80,345
Diefenbaker ES	5,914	19,748	0	19,748	25,662
Dixon Grove JMS	26,304	23,578	0	23,578	49,882
Don Mills CI	55,247	18,291	0	18,291	73,538
Don Mills MS	28,324	32,836	338	33,174	61,498
Don Valley JHS	20,724	3,554	0	3,554	24,278
Donview Middle Health and Wellness Academy	23,576	2,760	0	2,760	26,336
Donwood Park Jr PS	7,949	2,339	1,068	3,408	11,357
Dorset Park PS	10,560	6,857	953	7,810	18,370
Dovercourt PS	17,383	28,638	28,240	56,878	74,261
Downsview PS	1,632	1,024	505	1,529	3,161
Downsview SS	15,478	22,539	297	22,836	38,314
Downtown Alternative School	21,643	8,804	11,505	20,309	41,952
Downtown Vocal Music Academy of Toronto	24,737	7,519	2,756	10,275	35,012
Dr Marion Hilliard Sr PS	40,442	6,697	0	6,697	47,139
Dr Norman Bethune CI	23,511	139,800	0	139,800	163,311
Drewry SS	8,361	31,470	0	31,470	39,831
Driftwood PS	4,467	4,256	0	4,256	8,723
Dublin Heights E & MS	52,016	115,140	0	115,140	167,156
Duke of connaught Jr & Sr PS	28,659	12,797	17,824	30,622	59,281
Dundas Jr PS	1,097	2,162	14,827	16,989	18,086
Dunlace PS	17,892	23,201	26,345	49,546	67,438
Earl Beatty Jr & Sr PS	22,512	5,358	16,262	21,620	44,132
Earl Grey Sr PS	34,722	15,346	1,806	17,151	51,873
Earl Haig Jr PS	19,422	7,683	20,195	27,879	47,301
Earl Haig SS	115,759	191,245	0	191,245	307,004
EAST (East Alternative School of the Arts)	10,526	5,194	12,296	17,490	28,016
EAST Secondary Alternative School	8,532				
East York Alternative SS	9,111	825	0	825	9,936
East York CI	41,198	73,204	0	73,204	114,402
Eastdale CI	16,168	11,772	0	11,772	27,940
Eastview PS	860	7,971	0	7,971	8,831
Eatonville JS	4,632	7,454	4,870	12,324	16,956
Edgewood PS	19,201	4,796	0	4,796	23,997
Eglinton Jr PS	8,891	20,159	19,996	40,155	49,046
Elia MS	66,385	7,052	0	7,052	73,437
Elizabeth Simcoe Jr PS	6,170	2,498	16,468	18,966	25,136
Elkhorn PS	40,319	6,376	0	6,376	46,695
Ellesmere-Statton PS	34,200	15,221	7,104	22,326	56,526
Elmbank JMA	1,417	5,259	0	5,259	6,676
Elmlea JS	20,884	5,916	4,926	10,843	31,727
Emery Adult & Learning Centre	17,867	435,159	0	435,159	453,026
Emery CI	108,113	42,882	0	42,882	150,995
Emily carr PS	6,302	12,470	0	12,470	18,772
Equinox Holistic Alt School	17,962	13,496	0	13,496	31,458
Ernest PS	10,174	3,731	0	3,731	13,905
Essex Jr & Sr PS	25,721	15,315	13,421	28,736	54,457
Etienne Brule JS	15,174	7,520	2,620	10,140	25,314
Etobicoke CI	101,103	218,629	0	218,629	319,732
Etobicoke School of the Arts	36,218	185,547	0	185,547	221,765
Etobicoke Year-Round Alternative	18,672	685	0	685	19,357
Fairbank Memorial CS	-103	4,902	0	4,902	4,799
Fairbank PS	71,589	23,690	3,401	27,091	98,680
Fairglen Jr PS	20,490	8,242	0	8,242	28,732
Fairmount PS	28,020	10,914	0	10,914	38,934
Faywood Arts-Based Curriculum School	13,759	1,582	0	1,582	15,341
Fenside PS	-2,118	1,932	2,236	4,168	2,050
Fern Avenue Jr & Sr PS	21,667	34,394	63,106	97,500	119,167
FH Miller Jr PS	11,108	5,520	9,103	14,622	25,730
Finch PS	24,881	6,910	0	6,910	31,791
Firgrove PS	23,240	13,715	3,804	17,519	40,759
First Nations Jr & Sr School of Toronto	-3,833	2,328	1,864	4,192	359
Fisherville Sr PS	-704	2,816	0	2,816	2,112
Fleming PS	7,248	16,782	54	16,836	24,084
Flemington PS	12,691	3,663	0	3,663	16,354



**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
		Non-Board Funds	School Council Funds	Total SGF	Total SAP
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)	Budgets & SGF Ending Balance Surplus (Deficit) (\$)
Forest Hill CI	120,356	131,886	2,364	134,250	254,606
Forest Hill Jr & Sr PS	52,814	24,609	59,005	83,614	136,428
Forest Manor PS	7,539	34,660	1,463	36,124	43,663
Frank Oke SS	9,521	10,135	0	10,135	19,656
Frankland CS	41,707	9,693	78,133	87,826	129,533
Fraser Mustard Early Learning Academy	120,162	335	0	335	120,497
Galloway Road PS	30,539	2,996	0	2,996	33,535
Garden Avenue Jr PS	13,661	13,305	34,397	47,702	61,363
Gateway PS	17,406	7,034	494	7,528	24,934
General Brock PS	44,393	11,396	16,141	27,537	71,930
General crerar PS	7,601	3,784	5,847	9,631	17,232
General Mercer Jr PS	-1,244	4,486	9,364	13,850	12,606
George Anderson PS	5,199	10,317	0	10,317	15,516
George B Little PS	31,132	6,038	11,683	17,721	48,853
George Harvey CI	11,077	57,574	0	57,574	68,651
George P Mackie Jr PS	3,601	3,284	2,860	6,145	9,746
George Peck PS	13,248	5,507	2,715	8,222	21,470
George R Gauld JS	4,287	10,129	1,240	11,369	15,656
George S Henry Academy	41,618	34,369	0	34,369	75,987
George Syme CS	2,660	18,569	3,928	22,497	25,157
George Webster ES	137,135	44,942	6,434	51,375	188,510
Georges Vanier SS	35,015	134,393	0	134,393	169,408
Givins/Shaw Jr PS	5,436	1,514	37,862	39,377	44,813
Glamorgan Jr PS	9,367	7,825	1,358	9,183	18,550
Gledhill Jr PS	26,553	19,027	24,193	43,219	69,772
Glen Ames Sr PS	45,635	39,199	0	39,199	84,834
Glen Park PS	21,769	2,292	6,493	8,785	30,554
Glen Ravine Jr PS	28,636	13,993	0	13,993	42,629
Glenview Sr PS	15,319	-1,007	0	-1,007	14,312
Golf Road Jr PS	12,320	3,860	3,495	7,356	19,676
Gordon A Brown MS	20,228	9,006	0	9,006	29,234
Gosford PS	-870	1,237	3,942	5,179	4,309
Gracedale PS	11,041	1,533	0	1,533	12,574
Gracefield PS	31,627	14,012	0	14,012	45,639
Greenholme JMS	913	16,641	0	16,641	17,554
Greenland PS	10,290	3,327	873	4,200	14,490
Greenwood SS	29,843	2,140	0	2,140	31,983
Grenoble PS	20,388	44,517	0	44,517	64,905
Grey Owl Jr PS	4,764	6,635	0	6,635	11,399
Guildwood Jr PS	3,128	6,463	0	6,463	9,591
Gulfstream PS	21,599	15,882	0	15,882	37,481
HA Halbert Jr PS	35,451	3,653	6,088	9,741	45,192
Harbord CI	28,392	183,903	0	183,903	212,295
Harrison PS	45,085	6,649	50,768	57,417	102,502
Harwood PS	9,794	17,110	0	17,110	26,904
Hawthorne II Bilingual Alternative JS	15,247	10,338	14,810	25,148	40,395
Heather Heights Jr PS	25,076	8,701	615	9,316	34,392
Henry Hudson Sr PS	23,667	2,576	0	2,576	26,243
Henry Kelsey Sr PS	9,443	35,190	0	35,190	44,633
Heritage Park PS	6,551	6,353	1,350	7,703	14,254
Heydon Park SS	28,490	18,348	0	18,348	46,838
High Park Alternative JS	28,601	-479	4,860	4,381	32,982
Highcastle PS	20,021	22,574	4,472	27,047	47,068
Highfield JS	21,063	9,159	0	9,159	30,222
Highland creek PS	3,536	3,690	7,837	11,527	15,063
Highland Heights Jr PS	10,279	5,449	0	5,449	15,728
Highland JHS	19,165	22,286	0	22,286	41,451
Highview PS	2,504	5,996	262	6,257	8,761
Hillcrest Jr PS	17,952	16,406	44,858	61,264	79,216
Hillmount PS	1,125	2,361	0	2,361	3,486
Hilltop MS	32,027	61,814	5,456	67,270	99,297
HJ Alexander CS	2,223	4,327	432	4,759	6,982
Hodgson Sr PS	27,275	22,297	4,300	26,598	53,873
Hollycrest MS	10,111	40,619	4,566	45,185	55,296
Hollywood PS	-3,410	1,254	31,982	33,236	29,826
Horizon Alternative Sr School	5,756	10,830	0	10,830	16,586
Howard Jr PS	13,345	4,413	0	4,413	17,758
Humber Summit MS	14,423	480	0	480	14,903
Humber Valley Village JMS	13,845	3,475	24,240	27,715	41,560

**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Humbercrest PS	41,345	108,383	7,210	115,593	156,938
Humberside CI	170,506	141,991	483	142,474	312,980
Humberwood Downs JMA	25,558	1,265	0	1,265	26,823
Humewood CS	18,136	28,353	37,512	65,865	84,001
Hunter's Glen Jr PS	16,842	26,143	4,001	30,145	46,987
Huron Street Jr PS	91,141	1,136	22,208	23,345	114,486
Indian Road cres Jr PS	6,959	-710	19,249	18,538	25,497
Inglenook CS	-3,474	4,762	0	4,762	1,288
Inglewood Heights Jr PS	3,561	3,496	4,192	7,688	11,249
Ionview PS	28,482	15,568	11,190	26,758	55,240
Iroquois Jr PS	3,378	2,157	2,780	4,936	8,314
Island Public Natural Science School	64,585	79,185	0	79,185	143,770
Islington JMS	57,837	79,912	389	80,301	138,138
Jack Miner Sr PS	6,920	867	0	867	7,787
Jackman Avenue Jr PS	40,988	6,574	86,141	92,715	133,703
James S Bell Junior Middle Sports and Wellness Academy	33,346	27,365	15,804	43,169	76,515
Jarvis CI	55,132	54,722	1,299	56,022	111,154
JB Tyrrell Sr PS	45,083	59,134	0	59,134	104,217
Jean Augustine Girls Leadership Academy	0	1,045	0	1,045	1,045
Jesse Ketchum Jr & Sr PS	124,608	15,955	4,568	20,523	145,131
JG Workman PS	-6,075	3,348	0	3,348	-2,727
John A Leslie PS	45,297	8,885	12,382	21,267	66,564
John Buchan Sr PS	29,926	13,715	0	13,715	43,641
John D Parker JS	8,284	11,320	0	11,320	19,604
John English JMS	55,429	14,269	46,691	60,961	116,390
John Fisher Jr PS	18,322	4,747	0	4,747	23,069
John G Althouse MS	34,998	8,148	3,588	11,736	46,734
John G Diefenbaker PS	21,219	9,857	4,068	13,925	35,144
John McCrae PS	31,251	6,008	0	6,008	37,259
John Polanyi CI	122,437	61,689	0	61,689	184,126
John Ross Robertson Jr PS	25,516	6,564	20,107	26,672	52,188
John Wanless Jr PS	78,532	44,783	58,473	103,255	181,787
Joseph Brant PS	36,831	5,462	1,550	7,012	43,843
Joseph Howe Sr PS	25,935	21,353	1,346	22,699	48,634
Joyce PS	6,828	9,726	0	9,726	16,554
JR Wilcox CS	7,540	1,914	8,406	10,320	17,860
Karen Kain School of the Arts	41,038	13,333	2,949	16,282	57,320
Keele Street Jr PS	10,112	23,783	37,285	61,067	71,179
Keele Dale Jr PS	24,495	9,361	0	9,361	33,856
Kennedy PS	13,536	78,625	0	78,625	92,161
Kensington CS	-462	2,970	0	2,970	2,508
Kew Beach Jr PS	20,497	29,834	0	29,834	50,331
Kimberley Jr PS	6,589	5,733	13,399	19,132	25,721
King Edward Jr & Sr PS	5,301	28,682	8,199	36,880	42,181
King George Jr PS	5,195	2,439	21,487	23,925	29,120
Kingslake PS	19,929	15,569	0	15,569	35,498
Kingsview Village JS	-14,339	9,103	0	9,103	-5,236
Kipling CI	8,435	26,756	0	26,756	35,191
Knob Hill PS	-1,067	17,705	0	17,705	16,638
Lakeshore CI	48,325	116,631	0	116,631	164,956
Lamberton PS	21,143	5,592	954	6,546	27,689
Lambton Park cS	16,753	3,807	2,456	6,263	23,016
Lambton-Kingsway JMS	40,285	15,841	68,554	84,395	124,680
L'Amoreaux CI	23,700	32,188	0	32,188	55,888
Lanor JMS	21,521	2,777	5,320	8,097	29,618
Lawrence Heights MS	12,171	5,027	0	5,027	17,198
Lawrence Park CI	116,988	220,860	1,531	222,390	339,378
Leaside HS	92,025	17,914	0	17,914	109,939
Ledbury Park E & MS	10,526	11,361	29,647	41,008	51,534
Lescon PS	1,490	7,669	4,933	12,601	14,091
Leslieville Jr PS	11,690	11,621	32,263	43,884	55,574
Lester B Pearson CI	48,680	62,021	0	62,021	110,701
Lester B Pearson ES	30,136	18,527	58,269	76,797	106,933
Lillian PS	5,333	16,065	1,044	17,109	22,442
Lord Dufferin Jr & Sr PS	15,467	6,508	704	7,211	22,678
Lord Lansdowne Jr & Sr PS	13,607	3,824	4,752	8,576	22,183
Lord Roberts Jr PS	22,173	4,480	6,883	11,363	33,536
Lucy Maud Montgomery PS	14,154	6,710	0	6,710	20,864

**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Lucy McCormick School Sr	18,183	16,989	0	16,989	35,172
Lynngate Jr PS	13,978	11,314	4,351	15,665	29,643
Lynnwood Heights Jr PS	5,390	3,849	0	3,849	9,239
Macklin PS	52,211	19,738	1,922	21,661	73,872
Malvern CI	57,594	131,716	10,647	142,363	199,957
Malvern Jr PS	3,437	13,659	2,980	16,639	20,076
Manhattan Park Jr PS	837	4,774	2,014	6,789	7,626
Maple Leaf PS	41,590	8,985	844	9,829	51,419
Maplewood HS	39,397	13,423	0	13,423	52,820
Marc Garneau CI	174,563	133,229	0	133,229	307,792
Market Lane Jr & Sr PS	49,996	5,787	4,762	10,549	60,545
Martingrove CI	57,706	205,589	163	205,752	263,458
Mary Shadd PS	17,578	19,324	0	19,324	36,902
Maryvale PS	12,138	10,577	1,694	12,271	24,409
Mason Road Jr PS	17,929	8,109	2,033	10,142	28,071
Maurice cody Jr PS	43,975	6,615	41,555	48,171	92,146
McKee PS	31,915	36,712	28,195	64,908	96,823
McMurrich Jr PS	2,449	29,913	32,218	62,131	64,580
Meadowvale PS	43,839	10,818	0	10,818	54,657
Melody Village JS	42,489	20,579	0	20,579	63,068
Military Trail PS	43,398	11,544	0	11,544	54,942
Mill Valley JS	11,579	20,459	0	20,459	32,038
Milliken PS	6,972	28,937	6,103	35,041	42,013
Millwood JS	2,509	6,314	0	6,314	8,823
Milne Valley MS	13,264	2,296	8,362	10,658	23,922
Monarch Park CI	35,664	48,879	0	48,879	84,543
Montrose Jr PS	12,025	16,762	0	16,762	28,787
Morrish PS	8,652	2,938	0	2,938	11,590
Morse Street Jr PS	155,048	5,338	48,809	54,147	209,195
Mountview Alternative JS	5,702	1,568	0	1,568	7,270
Muirhead PS	22,171	22,289	2,679	24,967	47,138
Nelson Mandela Park PS	19,163	7,936	0	7,936	27,099
Newtonbrook SS	67,030	100,238	0	100,238	167,268
Niagara Street Jr PS	11,256	11,433	10,879	22,312	33,568
Norman cook Jr PS	12,419	906	833	1,738	14,157
Norman Ingram PS	30,621	7,988	0	7,988	38,609
Norseman JMS	65,490	20,545	18,883	39,428	104,918
North Agincourt PS	8,720	7,300	0	7,300	16,020
North Albion CI	85,928	24,053	0	24,053	109,981
North Bendale Jr PS	4,609	253	0	253	4,862
North Bridlewood Jr PS	14,268	19,027	1,668	20,695	34,963
North Kipling JMS	-14,586	7,558	0	7,558	-7,028
North Preparatory Jr PS	13,004	2,337	24,655	26,991	39,995
North Toronto CI	231,152	439,971	5,838	445,810	676,962
North West Year Round Alt Centre	39,966	1,221	0	1,221	41,187
North-East Year-Round Alternative	3,017	349	0	349	3,366
Northern SS	318,061	298,097	0	298,097	616,158
Northlea E & MS	56,634	81,033	0	81,033	137,667
Northview Heights SS	104,226	164,308	0	164,308	268,534
Norway Jr PS	1,399	7,417	9,603	17,020	18,419
Oakdale Park MS	17,510	17,136	0	17,136	34,646
Oakridge Jr PS	11,892	2,466	0	2,466	14,358
Oakwood CI	60,424	89,597	0	89,597	150,021
Oasis Alternative SS	20,010	19,512	0	19,512	39,522
O'connor PS	15,878	8,311	0	8,311	24,189
Ogden Jr PS	15,664	7,867	5,858	13,725	29,389
Orde Street Jr PS	11,273	14,372	8,890	23,262	34,535
Oriole Park Jr PS	5,092	8,493	47,842	56,336	61,428
Ossington-Old Orchard Jr PS	44,610	5,733	28,263	33,997	78,607
Owen PS	37,280	2,126	8,733	10,860	48,140
Palmerston Avenue Jr PS	9,285	252	67,976	68,227	77,512
Pape Avenue Jr PS	30,181	6,662	25,597	32,258	62,439
Park Lane PS	180,910	56,271	0	56,271	237,181
Park Lawn JMS	13,132	24,954	55,314	80,268	93,400
Parkdale CI	54,952	27,457	0	27,457	82,409
Parkdale Jr & Sr PS	50,133	6,473	39,399	45,873	96,006
Parkfield JS	9,502	9,464	0	9,464	18,966
Parkside ES	-2,538	3,974	0	3,974	1,436
Parkview Alternative (Overflow Centre)	9,276	501	0	501	9,777



**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Pauline Johnson Jr PS	-277	413	0	413	136
Pauline Jr PS	-2,628	1,221	4,156	5,377	2,749
Pelmo Park PS	28,541	11,967	0	11,967	40,508
Percy Williams Jr PS	6,950	16,974	378	17,352	24,302
Perth Avenue Jr PS	3,490	1,698	22,640	24,338	27,828
Pierre Laporte MS	21,575	19,333	0	19,333	40,908
Pineway PS	7,948	7,875	0	7,875	15,823
Pleasant PS	32,739	6,760	8,762	15,522	48,261
Pleasant View JHS	12,784	15,695	0	15,695	28,479
Poplar Road Jr PS	4,266	1,636	20,445	22,081	26,347
Port Royal PS	8,493	2,444	6,239	8,683	17,176
Portage Trail JCS (combined)	22,320	5,105	0	5,105	27,425
Presteign Heights ES	2,846	3,765	0	3,765	6,611
Princess Margaret JS	53,687	16,822	14,880	31,703	85,390
Queen Alexandra MS	66,107	20,882	0	20,882	86,989
Queen Victoria PS	-11,946	35,950	17,530	53,480	41,534
Quest Alternative Sr School	11,646	11,365	0	11,365	23,011
Ranchdale PS	12,213	3,300	1,907	5,208	17,421
Rawlinson CS	43,801	22,976	27,843	50,820	94,621
Regal Road Jr PS	38,219	46,558	21,514	68,073	106,292
Regent Heights PS	17,596	21,420	8,690	30,110	47,706
Rene Gordon Health & Wellness Academy	-2,297	793	0	793	-1,504
RH King Academy	44,982	120,683	786	121,468	166,450
RH McGregor ES	16,949	6,891	19,256	26,148	43,097
Richview CI	57,245	84,799	551	85,349	142,594
Rippleton PS	52,890	15,083	59,946	75,028	127,918
Rivercrest JS	9,780	2,441	8,387	10,828	20,608
Riverdale CI	90,629	82,862	0	82,862	173,491
RJ Lang E & MS	10,558	13,572	0	13,572	24,130
Robert Service Sr PS	52,822	4,572	0	4,572	57,394
Rockcliffe MS	9,179	6,347	0	6,347	15,526
Rockford PS	17,432	4,006	23,544	27,550	44,982
Roden PS	29,412	20,012	9,646	29,659	59,071
Rolph Road ES	25,934	12,800	0	12,800	38,734
Rose Avenue Jr PS	25,100	15,128	1,259	16,387	41,487
Rosedale Heights SA	92,074	85,122	0	85,122	177,196
Rosedale Jr PS	8,137	1,190	43,077	44,267	52,404
Roselands Jr PS	22,908	5,214	50,317	55,531	78,439
Rosethorn JS	18,894	3,298	31,223	34,521	53,415
Rouge Valley PS	5,395	247	2,385	2,632	8,027
Roywood PS	-1,156	10,677	8,570	19,247	18,091
Runnymede CI	44,415	55,551	0	55,551	99,966
Runnymede Jr & Sr PS	35,020	40,792	0	40,792	75,812
Ryerson CS	47,376	18,025	9,503	27,528	74,904
Samuel Hearne MS	16,833	10,910	0	10,910	27,743
SATEC @ WA Porter CI	23,904	89,460	0	89,460	113,364
Scar. centre for Alt. Studies (Overflow)	39,027	352,349	0	352,349	391,376
Scarborough Village PS	13,150	4,194	11,103	15,297	28,447
Scarlett Heights Entrepreneurial Academy	779	1,499	0	1,499	2,278
School of Experiential Education (SEE)	12,914	371	0	371	13,285
School of Life Experience (SOLE)	92,583	3,966	0	3,966	96,549
Second Street JMS	12,043	18,117	5,687	23,804	35,847
Secondary Alternative School	18,781				
Secord ES	11,859	1,878	18,833	20,711	32,570
SEED Alternative School	21,221	3,555	0	3,555	24,776
Selwyn ES	11,976	14,283	2,697	16,980	28,956
Seneca Hill PS	-2,195	7,416	907	8,324	6,129
Seneca School	31,245	3,454	0	3,454	34,699
Seventh Street JS	39,058	15,978	6,878	22,856	61,914
Shaughnessy PS	11,564	3,586	15,816	19,401	30,965
Sheppard PS	5,627	7,742	1,778	9,520	15,147
Shirley Street Jr PS	7,199	4,774	20,083	24,856	32,055
Shoreham Public Sports and Wellness Academy	26,920	15,075	2,065	17,140	44,060
Silver Springs PS	4,514	3,121	0	3,121	7,635
Silverthorn CI	-5,114	82,514	0	82,514	77,400
Silverthorn Community	7,535	3,942	8,478	12,420	19,955
Sir Adam Beck JS	16,791	17,570	3,626	21,196	37,987
Sir Alexander MacKenzie Sr PS	7,607	72,064	0	72,064	79,671



**Appendix G: School Budget and School Generated Funds Surpluses and Deficits (2017-18)**

	A	B	C	B+C	D = A + B + C
School Name	SAP Budget Ending Balance Surplus (Deficit) (\$)	Non-Board Funds	School Council Funds	Total SGF Ending Balance Surplus (Deficit) (\$)	Total SAP Budgets & SGF Ending Balance Surplus (Deficit) (\$)
		Ending balance Surplus (Deficit) (\$)	Ending Balance Surplus (Deficit) (\$)		
Sir Ernest MacMillan Sr PS	5,146	2,570	0	2,570	7,716
Sir John A Macdonald CI	18,582	188,259	0	188,259	206,841
Sir Oliver Mowat CI	42,669	68,116	0	68,116	110,785
Sir Samuel B Steele Jr PS	11,914	12,145	3,042	15,188	27,102
Sir Wilfrid Laurier CI	120,616	104,117	0	104,117	224,733
Sir William Osler HS	2,122	4,447	0	4,447	6,569
Sloane PS	22,524	2,441	17,306	19,748	42,272
Smithfield MS	69,670	80,001	0	80,001	149,671
South-East Year-Round Alternative	44,629	747	0	747	45,376
Spectrum Alternative Sr School	7,510	2,970	1,640	4,610	12,120
Sprucecourt PS	-919	4,934	4,722	9,656	8,737
St Andrew's JHS	9,915	60,618	0	60,618	70,533
St Andrews PS	1,002	4,881	7,514	12,395	13,397
St George's JS	8,951	6,488	7,640	14,127	23,078
St Margaret's PS	26,443	8,246	0	8,246	34,689
Stanley PS	806	4,734	0	4,734	5,540
Steelesview PS	25,851	14,368	17,302	31,671	57,522
Stephen Leacock CI	50,381	38,487	0	38,487	88,868
Stilecroft PS	14,805	6,546	0	6,546	21,351
Subway Academy I	63,247	16,677	0	16,677	79,924
Subway Academy II	24,320	2,424	0	2,424	26,744
Summit Heights PS	8,578	7,696	38,655	46,351	54,929
Sunny View Jr & Sr PS	42,210	65,686	7,172	72,859	115,069
Sunnylea JS	16,893	46,645	50,583	97,228	114,121
Swansea Jr & Sr PS	54,070	14,045	4,007	18,051	72,121
Tam O'Shanter Jr PS	2,879	8,725	0	8,725	11,604
Taylor Creek PS	21,556	70	105	175	21,731
Tecumseh Sr PS	6,013	1,659	0	1,659	7,672
Terraview-Willowfield PS	3,962	7,409	16,017	23,426	27,388
Terry Fox PS	3,043	29,287	2,241	31,528	34,571
The City School	15,500	862	0	862	16,362
The Elms JMS	45,696	11,246	9,196	20,442	66,138
The Grove Community School	942	2,323	5,207	7,530	8,472
The Waterfront School	2,662	14,422	3,796	18,219	20,881
THESTUDENTSCHOOL	9,008	2,531	0	2,531	11,539
Thistletown CI	13,197	98,291	0	98,291	111,488
Thomas L Wells PS	52,970	4,089	1,002	5,091	58,061
Thornccliffe Park PS	2,515	3,829	0	3,829	6,344
Three Valleys PS	15,847	-2,603	0	-2,603	13,244
Timberbank Jr PS	9,318	9,428	37,894	47,322	56,640
Tom Longboat Jr PS	-1,991	2,481	0	2,481	490
Topcliff PS	13,469	5,189	0	5,189	18,658
Tumpane PS	5,606	2,184	5,831	8,015	13,621
Twentieth Street JS	17,315	40,406	1,621	42,027	59,342
Ursula Franklin Academy	13,777	67,634	0	67,634	81,411
Valley Park MS	13,461	958	0	958	14,419
Valleyfield JS	2,179	3,839	2,195	6,034	8,213
Vaughan Road Academy	0	0	0	0	0
Victoria Park CI	92,912	99,363	0	99,363	192,275
Victoria Park ES	64,906	2,327	11,771	14,098	79,004
Victoria Village PS	4,094	18,019	1,372	19,391	23,485
Vradenburg Jr PS	18,267	10,274	666	10,940	29,207
Walter Perry Jr PS	29,969	6,457	2,004	8,461	38,430
Warren Park Jr PS	12,118	2,206	14,597	16,802	28,920
Wedgewood JS	19,430	24,281	14,100	38,382	57,812
Wellesworth JS	137	9,098	4,170	13,268	13,405
West End Alternative School	11,242	788	0	788	12,030
West Glen JS	23,879	6,585	5,345	11,929	35,808
West Hill CI	130,921	14,725	0	14,725	145,646
West Hill PS	12,584	2,537	5,202	7,739	20,323
West Humber CI	119,621	161,378	0	161,378	280,999
West Humber JMS	45,361	19,572	7,943	27,515	72,876
West Preparatory Jr PS	39,951	22,963	9,442	32,405	72,356
West Rouge Jr PS	3,967	11,488	28,322	39,810	43,777
Western Technical-Commerical School	-8,341	7,426	0	7,426	-915
Westmount JS	12,187	1,013	0	1,013	13,200
Weston CI	50,549	45,826	0	45,826	96,375
Weston Memorial Jr PS	11,275	3,470	16,585	20,055	31,330
Westview Centennial SS	-55,497	1,801	0	1,801	-53,696



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