



Contract Awards – Facilities Only

To: Special Finance, Budget and Enrolment Committee

Date: 17 July, 2019

Report No.: 07-19-3697

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000;
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Finance, Budget & Enrolment Committee approval (per the established Summer Approval Process) which will be reported for information at the next scheduled Board meeting.. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts

depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.75M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca .

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information

Agenda Page 3

- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring FBEC Approval (Summer Approval Process) reporting for information at next scheduled Board meeting
- Appendix D: Summary of Select Facilities Contracts

From

Steve Shaw, Executive Officer – Facilities and Planning, at 416-393-8780 or steve.shaw@tdsb.on.ca

Chris Ferris, Assistant Comptroller – Administrative Services at 416-395-8036 or chris.ferris@tdsb.on.ca

Blank Page

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design Construction and Maintenance	JK19-513Q Newtonbrook SS Roof Deck Replacement Asbestos abatement required.	12	Abbot Environmental Ltd.	Yes	No	6	\$79,600	June 2019/ June 30, 2019	Design Construction and Maintenance	School Condition Improvement
MECHANICAL											
2	Design Construction and Maintenance	DK19-469T Newtonbrook SS Remediation of Gas Lines. Several existing gas lines at the school have gas leakage and the installations do not meet requirements of the Ontario Gas Code. Remediation and upgrades are required.	12	Pipe All Plumbing & Heating Ltd.	Yes	No	5	\$108,193	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	JK19-497Q Selwyn E.S. To facilitate steam to hot water heating conversion Abatement.	16	Abbot Environmental Ltd.	Yes	No	5	\$348,000	June 2019/ July 2019	Design Construction and Maintenance	School Condition Improvement
4	Design Construction and Maintenance	JJ19-486T Wilkinson PS (Annex) Hazardous Materials Abatement. Asbestos abatement for steam to hot water heating conversion.	15	Envirosafe Inc.	Yes	No	5	\$139,950	May 2019/ July 2019	Design Construction and Maintenance	School Condition Improvement
5	Design Construction and Maintenance	DK19-502T Gas Pipe Testing (64 Schools) Annual Gas Pipe Testing.	N/A	Pipe-All Plumbing & Heating Ltd.	Yes	No	4	\$121,413	July 2019/ September 30,	Design Construction and	Renewal

Agenda Page 6

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
				(17 schools) Gorbern Mechanical Contractor Ltd. (47 schools)				\$140,630	2019	Maintenance	
STRUCTURAL / BRICK WORK											
6	Design Construction and Maintenance	DA19-487T Bruce PS Coal Bunker and Boiler Room restoration. Roof slab of underground coal bunker and boiler room deteriorated and leaking water.	15	Olar Ltd.	Yes	No	8	\$301,428	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	DK19-508T Hydro Vault Upgrade at Fern Avenue Jr & Sr PS This work required per customer Action Form issued by Toronto Hydro – concrete repairs, ladder way, lighting and electrical grounding need to be addressed.	7	Robert B. Somerville Limited	Yes	No	2	\$265,000	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	SX19-512T Denlow PS Flood Restoration Work. Flood in classroom.	11	Baycrest General Contractors	Yes	No	3	\$94,300	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
9	Design Construction and Maintenance	JK19-535Q Givins Shaw PS Asbestos abatement for exterior spalling concrete upgrade.	9	Abbot Environmental Ltd.	Yes	No	6	\$62,900	July 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
10	Design Construction and Maintenance	SX19-515T Wandering Spirit School Exterior Wall Restoration PH 3B.	15	Trinity Custom Masonry in care of Edgefield Construction	Yes	No	5	\$332,187	June 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
PARKING LOTS											
17	Design Construction and Maintenance	DA19-480T City Adult Learning Centre. Asphalt Replacement Phase 2. Existing driveway deteriorated beyond repair.	15	Gallo Bros. Paving Ltd.	Yes	No	10	\$403,858	July 2019 / August 16, 2019	Design Construction and Maintenance	School Condition Improvement
FIELD RESTORATION											
18	Design Construction and Maintenance	SX19-470T Alexander Muir/ Gladstone Jr&SrPS Site Improvements (Grove Bike Lane Fencing). School requires fencing to adequately ensure safety from bicycle and vehicular traffic.	9	Forest Ridge Landscaping Inc.	Yes	No	6	\$101,925	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement and City Funded
19	Design Construction and Maintenance	SX19-488T Fairmount PS Master Plan and Fence. School site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school.	18	Forest Ridge Landscaping Inc.	Yes	No	7	\$370,800	June 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement and Site Funded
20	Design Construction and Maintenance	JJ19-478T Clinton JPS Site Improvements. School site requires re-grading and upgrade to the recreational area. Upgrades will enhance learning environment of students.	10	DonRos Landscape Contractors	Yes	No	9	\$383,988	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement FDK Site Funded
INTERIOR COMPONENTS / FASCIA / PAINTING											

Agenda Page 9

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
21	Design Construction and Maintenance	JJ19-468T West Hill CI Gymnasium Floor Replacement. Due to earlier water damage for gym 1 & 2, large areas of parquet are delaminating from the concrete slab. A complete replacement is recommended.	19	Barwood Flooring Ltd.	Yes	No	2	\$130,320	May 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
22	Design Construction and Maintenance	JK19-475T Birch Cliff Heights PS Kindergarten Washroom Reconfiguration. Existing layout of the kindergarten washroom presents issues with sightlines and supervisor. The reconfiguration will allow proper supervision and direct access to washroom within the room.	18	West Metro Contracting Inc.	Yes	No	3	\$358,000	June 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
23	Design Construction and Maintenance	VK19-485T Secord PS Classroom Floor Replacement. Existing floor deteriorated beyond repair.	16	Duguid Flooring Ltd.	Yes	No	2	\$116,151	June 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
24	Design Construction and Maintenance	SX19-496Q Malvern CI Abatement for Science Room Upgrades. Abatement of hazardous materials required for science room upgrades.	16	High Point Environmental Inc.	Yes	No	4	\$55,800	June 2019/ July 2019	Design Construction and Maintenance	School Condition Improvement
OTHER											

Agenda Page 10

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
25	Design Construction and Maintenance	JJ19-455T Carleton Village J&S Sports & Wellness Academy FDK Retrofit. Retrofit to classroom 111 to provide a new washroom, activity counter and 30 cubbies	9	Inter-All Ltd	Yes	No	4	\$155,000	May 2019/ August 23, 2019	Design Construction and Maintenance	Proceeds from disposition
26	Design Construction and Maintenance	CN19-221T - Wildlife Removal Service To have a vendor of record to be used to remove wildlife if and as required from various TDSB locations.	N/A	Professional PCO Services Inc.	Yes	No	5	\$150,000	June 2019/ June 2023	Facility Services	School Operations Grant
27	Facilities	VK19-500Q Distribution Centre Supply of Fasteners and Hardware for replenishment of Distribution Centre stock.	N/A	Markham Industrial and Trade Supplies Ltd	Yes	No	4	\$106,702	July 1, 2019/ July 1, 2023	Facility Services	School Operations Grant

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
1	Design Construction and Maintenance	JJ19-534Q Burnhamthorpe CI Asbestos abatement to facilitate the building envelope / window replacement project.	2	The Bearstar Group Inc.	Yes	No	6	\$657,000	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
2	Design Construction and Maintenance	SX19-504T Morse Street JPS Playground Improvements. New artificial turf is required within recreational outdoor area, additional scope of work includes	15	Forest Ridge Landscaping Inc.	Yes	No	6	\$627,500	August 2019/ October 2019	Design Construction and Maintenance	School Condition Improvement and Site Funded

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		(tree planting, asphalt paving, seating, line painting etc).									
3	Design Construction and Maintenance	JJ19-501T Kipling CI Site Improvements. School site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school. In addition, recreational area upgrades will enhance learning environment of students.	2	Onsite Contracting Inc.	Yes	No	10	\$542,000	July 2019/ October 2019	Design Construction and Maintenance	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
4	Facility Services	OECM 2017-297 Purchase of Commercial Upright Vacuums on an "as required basis". Total contract amount inclusive of consumable supplies and non-warranty repairs (based on historical usage data).	N/A	Swish Maintenance	Yes	No	7	\$840,335	July 2019/ June 22, 2024	Facility Services	School Operations Grant
5	Design Construction and Maintenance	DK19-479T William Lyon Mackenzie CI. Classroom Retrofits. Retrofit of existing spaces needed to create new classroom teaching spaces to meet the school's needs.	5	Baycrest General Contractors	Yes	No	5	\$833,888	July 2019/ September 2019	Design Construction and Maintenance	Proceeds of Disposition

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
1	Design Construction and Maintenance	DA19-495T Church Street PS Retaining Wall and fencing Replacement. Existing retaining wall deteriorated and will be replaced with new concrete retaining wall with an illuminated glass guard and new fencing along the perimeter of the entire site.	10	DonRos Landscape Contractors	Yes	No	5	1,164,500	August 2019 / November 2019	Design Construction and Maintenance	School Condition Improvement and Section 37
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											

Summary of Select Facilities Contracts
(September 1, 2018 to Present)

#	Project Classification	Total Expenditures for this Report	Total Number of Projects for this Report	Total Number of Projects 2018/19 to date	Total 2018/19 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	\$ 1,632,321	19	267	\$ 25,585,348	\$127,560,274
2	MECHANICAL	\$ 858,186	5	137	\$ 50,587,975	\$1,680,852,615
3	STRUCTURAL / BRICK WORK	\$ 2,220,315	6	48	\$ 23,137,145	\$176,956,836
4	WINDOWS	\$ 2,072,315	7	31	\$ 13,645,154	\$85,849,198
5	ELECTRICAL	-	-	49	\$ 9,379,194	\$726,872,103
6	BARRIER FREE	-	-	24	\$ 9,009,770	-
7	PARKING LOTS	\$ 403,858	1	13	\$ 3,266,961	\$89,000,580
8	FIELD RESTORATION	\$ 2,026,213	5	21	\$ 12,682,114	\$327,344,511
9	INTERIOR COMPONENTS / FASCIA / PAINTING	\$ 660,271	4	44	\$ 11,212,031	\$872,516,398
10	OTHER (FDK, EL4, and Compliance)	\$ 988,888	2	36	\$ 30,958,580	-

Blank Page