

Update on 2020-21 Revised Estimates and COVID-19 Resilience Infrastructure Stream Funding

To: Finance, Budget and Enrolment Committee

Date: 20 January, 2021

Report No.: 01-21-4014

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the Update on 2020-21 Revised Estimates and COVID-19 Resilience Infrastructure Stream Funding Report be received.

Context

There have been several updates relating to budget and capital funding that will be updated in this report including:

- 1) Update on 2020-21 Revised Estimates
- 2) COVID-19 Resilience Infrastructure Stream Funding
- 3) Climate Action Incentive Fund
- 4) Advocacy Letter to Minister of Education on COVID-19 costs

Update on 2020-21 Revised Estimates

At the 25 November 2020 Finance, Budget and Enrolment Committee (FBEC) meeting, a preliminary 2020-21 Revised Estimates report was presented, outlining a projected deficit of \$93.6M, or 3.25% of the operating grant. The purpose of this report is to

present the changes to the Toronto District School Board's (TDSB) 2020-21 forecast position since the November update.

After incorporating the Ministry's stabilization funding and other adjustments, TDSB's 2020-21 revised forecasted deficit is \$45.6M, or 1.6% of the operating grant. Based on this revised amount, Ministry approval for exceeding the 2% deficit threshold is no longer required.

It is also important to note that the second instalment of federal COVID-19 funding is not included in the revised calculation presented in this report. The funding is expected to be announced sometime in late January or February 2021. Staff will provide an update at the upcoming February or March FBEC meeting.

A summary of revenue and expense changes since the last report is outlined below.

<u>Revenue Changes</u>

1) Grants for Student Needs (GSNs) Funding Stabilization

According to the B22 Memorandum released on 26 November 2020, the Ministry announced a one-time funding stabilization for the 2020-21 school year, to mitigate the financial impact of unexpected enrolment decreases due to the pandemic, and to ensure ongoing supports and programming for students.

This funding resulted in an increase of \$45.6M to TDSB's 2020-21 revenues and is based on the difference between the GSN funding allocation floor after adjustments, and the GSN funding before the stabilization funding. The GSN funding allocation floor is based on the lower of the 2020-21 GSN projections or 2020-21 estimates. This funding amount could increase further if enrolment declines further in the second half of the 2020-21 school year.

2) GSN Reduction due to Secondary Enrolment Update

There has been a decrease to the 2020-21 secondary enrolment projection by approximately 272 ADE (Average Daily Enrolment), compared to the ADE presented at the November FBEC meeting. This resulted in a \$1.7M decrease to TDSB's 2020-21 revenues. There were no changes to the elementary enrolment projections.

3) Extended Day Program Funding

In December 2020, Toronto Children's Services released the one-time stability, extended and mandated closure funding. This City of Toronto funding is intended for

enhanced cleaning, PPE, health and safety requirements, and to support staff absenteeism, low program enrolment and other childcare administrative costs due to the COVID-19 pandemic. This resulted in a \$2.5M increase to TDSB's 2020-21 revenues.

Expense Changes

1) Outdoor Education Budget Changes

Due to COVID-19, the budget for outdoor education was adjusted by \$1.1M to reflect the reduction to outdoor education program fee revenues for the 2020-21 school year, offset by savings from cost reductions.

2) Benefit Trust True Up and Other Adjustments

The benefit trust amounts are funded based on the average employee full time equivalent (FTE) count as of 31st October and 31st March of each year. The \$2.7M reduction in expenditures is related to a reconciliation of the costs between the original 2020-21 Estimates and the costs based on the 31st October count.

3) Other Funding

On 26 November 2020, the Ministry also announced \$189.7K in COVID-19 Education and Community Partnership Program (ECPP) Technology Funding to TDSB. According to the B23 Memorandum, this is a one-time investment, which utilizes the remaining balance from the government's Future Pandemic Response Fund for the ECPP to fund technology related costs to support continued student learning. This funding will not have impact to the 2020-21 net financial position as the funding will be equally offset by expenditures.

Changes to 2020-21 Reserves Position

TDSB's working funds surplus balance was \$16.8M as of 31 August 2020. TDSB is still awaiting the Ministry's approval to utilize capital proceeds of disposition to offset construction labour costs, which will result in a \$10.3M increase to working funds in 2020-21. There is also a transfer of \$10M in overcontributions from the benefit funds on deposit to working funds this year. After factoring in the \$45.6M 2020-21 revised financial deficit, the projected working funds deficit is \$8.5M as of 31 August 2021.

Please refer to Appendix A for the 2020-21 Revised statement of financial position and projected reserves.

A breakdown of 2020-21 Pandemic related funding and expenses are outlined in Appendix B. These amounts were reported in the 2020-21 Revised Estimates report submitted to the Ministry in December 2020.

Capital Funding Update: COVID-19 Resilience Infrastructure Stream Funding

On 28 October 2020, the Ministry released Memorandum B20, which outlined information regarding the application process and eligibility criteria for the COVID-19 Resilience Infrastructure Stream (CVRIS) funding. It provides up to \$700M in combined federal and provincial funding for education-related infrastructure projects across the province. The funding submission deadline was 18 November 2020.

The projects were selected with the objective of protecting the health and well-being of students, staff, and children in schools and co-located childcare facilities. The projects were also selected to address needs relating to the COVID-19 environment.

According to the funding criteria, the projects must fall under one of the following themes:

- Promoting occupant health and safety;
- Improving facility condition (e.g. optimizing air quality, or safe access to drinking water);
- Enhancing physical distancing; and
- Facilitating distance learning (e.g. network and broadband infrastructure).

All projects included in the submission must be substantially completed by 31 December 2021. If the work is not completed by this date, then no funding will be received from the Ministry, even if costs have been incurred. In addition, the projects selected for the CVRIS submission must not have commenced prior to the Ministry's approval.

In November, TDSB submitted \$159.3M in capital projects for the CVRIS submission across 18 project categories in multiple TDSB schools and childcare facilities.

Based on preliminary discussions with the Ministry in December 2020, it is anticipated that approximately \$82M or approximately half of the project amount submitted would be approved. Final Ministry confirmation of approved projects is expected in January or February 2021.

A summary of the projects included in the CVRIS submission is provided in Appendices C1 and C2.

Capital Funding Update: Climate Action Incentive Fund

On 18 December 2020, the federal government also announced the Climate Action Incentive Fund (CAIF). TDSB's funding allocation is \$3.8M. This funding is intended to support energy efficient improvements and retrofits to schools in Ontario to reduce energy consumption, utility costs and carbon pollution. The CAIF is a cost-matching program for eligible capital expenditures between 15 March 2020 15 May 2020 and 31 March 2021. Projects are submitted for approval to the Federal government prior to reimbursement and eligible projects must be completed by 31 March 2021. The application deadline is 15 January 2021. A list of the projects to be submitted are included in Appendix D.

Advocacy Letter to the Minister of Education on COVID-19 costs

On December 9, 2020, the Board approved a motion to send a letter to the Minister of Education and Ontario Public School Boards' Association (OPSBA) to advocate for the full reimbursement of reserve funds and other pandemic-related costs spent to safely open and operate schools. A draft of the letter is provided in Appendix E.

Action Plan and Associated Timeline

Staff will continue to update Trustees as new information becomes available. Quarterly updates of financial position will be provided to FBEC including forecasts for the balance of the year.

The draft letter to the Minister and OPSBA, including any changes proposed by this Committee, will be finalized for submission.

Resource Implications

School boards are required to have a balanced budget.

Communications Considerations

This report will be posted on the Board budget website.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Revised 2020-21 Statement of Financial Position and Projected Reserves
- Appendix B: Summary of 2020-21 Pandemic Funding and Expenses
- Appendix C1 and C2: COVID-19 Resilience Infrastructure Stream Funding -Projects Submission
- Appendix D: Climate Action Incentive Fund Projects Submission
- Appendix E: Draft Letter to the Minister and OPSBA

From

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Statement of 2020-21 Financial Position and Projected Reserves

(in millions)

20-21 Financial Position reported as at Nov 25th - Surplus/(Deficit)		(93.6)
Revenue changes GSN reduction due to secondary enrolment update GSN stabilization amount EDP stabilization, mandated and extended closure funding Total revenue changes	(1.7) 45.6 2.5	46.4
Expense changes Outdoor education net budget change due to Covid Benefit Trust true up and other Total expense changes	(1.1) 2.7	1.6
Updated 20-21 Financial Position- Surplus/(Deficit) % of the deficit to the operating grant of \$2.925M		<u>(45.6)</u> 1.6%
19-20 working funds balance as at Aug 31st 2020 Benefit premium pending on Ministry redistribution POD transfer pending on Ministry approval Anticipated working funds available	16.8 10.0 10.3	37.1
Projected working funds balance as at end of 20-21 Surplus/(Deficit)		(8.5)
Note: The second instalment of Federal COVID support is not included in abo amount has not been announced.	ove, as the fun	ding

Funding Category	Board funded COVID expenses \$	Expenses Funded by Federal & Provincial COVID Funding * \$	Total Projected 2020-21 COVID related Expenses \$
Teachers & School Based Staff	35.24	14.19	49.43
Caretaking Staff		5.96	5.96
Virtual School Admin Staff	2.98	5.37	8.35
Staff Training	-	1.14	1.14
Technology	3.6	12.03	15.63
Air Quality / Ventilation	-	6.92	6.92
Transportation	-	2.75	2.75
Special Ed & Mental Health	0.76	2.76	3.52
PPE	-	7.29	7.29
Total Prior to Nov 26/20 Funding Stabilization announcement	42.58	58.40	100.98

Appendix B: Summary of 2020-21 Pandemic Funding and Expenses (in \$millions)

Note

* Federal and provincial COVID-19 funding as per Ministry B memos released. Funding that do not have specific spending category restrictions are distributed across multiple expense categories.

	Appendix C1: COVID-19 Resilience Infrastructure Stream Fu	nding Submissio	n by Project 20	020-21
Rank	Projects	Dept	Sites	Total Costs (\$)*
1	HVAC Upgrades in regular classrooms and portables	Facilities	66	25,377,000
2	BAS Upgrades	Facilities	104	14,480,835
3	Automatic Door Operators - High LOI	Facilities	47	2,396,000
4	Automatic Door Operators - Mid LOI	Facilities	22	533,000
5	Automatic Door Operators - Low LOI	Facilities	9	331,000
6	Child care handwash stations	Childcare	49	460,000
7	Water bottle filling stations	Facilities	324	1,500,000
8	Washrooms	Facilities	4	1,430,000
9	Hybrid Learning Classroom Implementation Project - WIFI - High LOI	IT	161	10,032,428
10	Hybrid Learning Classroom Implementation Project - WIFI - Mid LOI	IT	92	3,925,000
11	Hybrid Learning Classroom Implementation Project - WIFI - Low LOI	IT	57	2,401,109
12	Hybrid Learning Classroom Implementation Project - Zoom Room - High LOI	IT	260	27,820,800
13	Hybrid Learning Classroom Implementation Project - Zoom Room - Mid LOI	IT	204	15,188,400
14	Hybrid Learning Classroom Implementation Project - Zoom Room - Low LOI	IT	124	9,226,800
15	New Generator Unit	IT	1	2,700,000
16	Data Center Eaton 160kW UPS	IT	1	750,000
17	Armour stone and accessibly pathways - High LOI	Facilities	45	1,720,000
18	Armour stone and accessibly pathways - Mid LOI	Facilities	7	280,000
19	Log seating - High LOI	Facilities	26	125,000
20	Log seating - Mid LOI	Facilities	25	125,000
21	Kindergarten Outdoor Area and Junior Play Area - High LOI	Facilities	8	710,000
22	Kindergarten Outdoor Area and Outdoor Seating - Mid LOI	Facilities	2	195,000
23	Kindergarten Outdoor Area - Low LOI	Facilities	2	300,000
24	Junior Play ground - High LOI	Facilities	2	230,000
25	Junior Play ground - Mid LOI	Facilities	3	275,000
26	Classroom Enclosures	Facilities	1	6,457,000
27	Windows	Facilities	10	7,880,000
28	New Portable Classrooms	Facilities	8	1,420,000
29	Auto robotic floor scrubber	Facilities _	3	21,000,000
TOTAL		-	1667	159,269,372

Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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or Marion Hilliard Senior Public SchoolaaaaaaOr Norman Bethune CI521299173aaOrewry SS450521299173aaOriftwood PS2403330317940Oublin Heights E & MS956148aaOute of Connaught Jr & Sr PS59173aaOundas Jr PS59173aaOunlace PS39394aa	Toronto	()	1	1	()	3.		18	221	l i	١		1
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Dr Norman Bethune Cl 52 12 99 173 Image: constraint of the stress of the stres	School	()	1	L 1	()	3		1	65	1	١		
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Dublin Heights E & MS 240 3 330 31 79 40 Dublin Heights E & MS 9 56 148 1 1 Duke of Connaught Jr & Sr PS 5 9 173 1 1 Dundas Jr PS 5 9 53 112 1 1 Dunlace PS 30 72 1 1 1 Carl Beatty Jr & Sr PS 39 3 94 1 1		450	<u> </u>	└── ─┐	+		†			t	<u>ــــــ</u>	<u>+</u> ,	<u>+</u>
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Duke of Connaught Jr & Sr PS 5 9 173 6 Dundas Jr PS 53 112 53 112 53 Dunlace PS 30 72 72 72 72 Sarl Beatty Jr & Sr PS 39 3 94 72 72		└───┤	<u> </u>		┞────┤					<u>├</u>	<u>ـــــــ</u>	+	
Dundas Jr PS 53 112 Dunlace PS 30 72 arl Beatty Jr & Sr PS 39 3 94		┞───┤	<u> </u>	μ	ا ج ا		<u>├</u>			<u>├</u> ``	L	<u> </u>	+
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		└────┤	└─── `		┞────┤		├ ──	30		├ ───	L	+	
	Earl Beatty Jr & Sr PS	└──── ↓	<u>'</u>	39	└──── ┤	3		└──	94		!	 	<u> </u>

Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation			Classroom			Center	Armour	
	in Schools		Automatic		bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator		accessibly	
Project Categories:	Portables	Upgrades	-	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Elia Middle School	\downarrow		26		3		31	94		<u> </u>	40	
Elizabeth Simcoe Jr PS				10	3			65			Ļ	
Elkhorn PS		'I			3			83		l		
Ellesmere-Statton PS		·	26	·	6		61	130		l		
Elmbank JMA		'	·۱	·			56	126		I	40	
Elmlea JS		'	·۱	·	3			79		I	40	
Emery CI		222	۱ <u> </u>	15			157	234		l		
Emery Collegiate Institute		۱ <u> </u>		l	6			14		l		
Emily Carr PS		·)			3		39	72		l		
Equinox Holistic Alt School	T	·)					31	32				
Ernest PS	<u> </u>		<u> </u>		i		<u> </u>	76	<u> </u>	<u> </u>		
Essex Jr & Sr PS	450	192	T I	τ <u></u>	3			86		T		<u> </u>
Étienne Brûlè JS				10			31	50		I	<u> </u>	<u> </u>
Etobicoke CI	1 1	<u>ا ا</u>	1)		12	1		205	<u> </u>	1	<u> </u> ,	†
Etobicoke School of the Arts		۱ <u> </u>	52	اا	9	†ι	111	169	tι	1	1	<u>†</u> ,
Etobicoke Year Round Alternative	1 1	ι	ا ا	اا		†ι	tι		tι	+	<u>† </u>	†,
Centre		1	1	ų – I	i	1	31	4	l i	ļ		.
F H Miller Jr PS	1 1	ι	tι	+		†i	25	43	tι	+	<u>+</u>	†,
Fairbank Memorial CS	1 1	ι	tl	+		†i	49	76	ti	+	<u>+</u>	†,
Fairbank PS	1 1	<u>ا </u>	t)	+	i	†	30	54	†	+	<u> </u>	†,
Fairglen Jr PS	11	ا ا	t)	t	3	†	30	61	†	t	<u> </u>	†,
Fairmount PS	+	ا ا	13	10	3	†		68	†	+	<u>+</u> ,	<u>† </u>
Faywood Arts-Based Curriculum	+	ا ا	ات ا	+		†	t		†	t	<u>+</u> ,	<u> </u>
School		۱ I	l i	(i	1	47	108	l i	Į.		.
Fenside PS	+	اا	 	┥───┤	i	†	31	65	t	⊢───	<u>+</u> ,	<u> </u>
Fern Avenue Jr & Sr PS	450	└─── <u> </u>	ι – _ ·	┥───┤	3	†		115	†	└───	<u> </u>	<u>↓ </u>
Finch PS	+	└──── <u> </u>	26	┞────┤	3	<u>+ </u>	31	72	<u>├</u> \	├ ────	<u> </u>	<u>} </u>
Firgrove PS	++	ч————————————————————————————————————	20	└───┤	<u>_</u>	<u>├</u> \	40	104	<u>├</u> `\	┞────	40	<u> </u>
Fisherville Sr PS	+	110	└─── \	└───┤	,	<u>├</u> \	40	72	<u>├</u> `\	└───	+	<u> </u>
Fleming PS	+		ι <u> </u>	ب ا	3	 		61	Ι ι	L	+,	<u> </u>
Fleming PS	+	<u> </u>	52	ч————— 		 	Ι	72	μι	ļ	<u> </u>	<u> </u>
Forest Hill Cl	+	192	26	ч————— 	9	├ ─── i	79	133	├ ──- ١	Ļ	<u> </u>	<u> </u>
	+	192	20	L		├ ─── \			└───	L	<u> </u>	–
Forest Hill Jr & Sr PS	+	<u> </u>	L	10	6		88	137	├ ───	L	 	
Forest Manor PS	++	L	L	<u> </u>	6	├ ──→	├	133	├ ──	L		
Forest Valley (leased outdoor ed		1 1	t i	t	i		1	۱ I	l i	Į.		
centre)	66		L	L		└──	└── →	Ļi	└───	L	ļ,	ļ
Erapk Oko SS		27	<u> </u>			L	L	50	1 h		1 .	1

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation			Classroom			Center	Armour	
	in Schools		Automatic		bottle	and	Project -	Project -	New	Eaton	stone and	
Project Octor	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator		accessibly	
Project Categories:	Portables	Upgrades	Operators	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
George Anderson PS		'l		L		ļi	25	36	L	l	ļ	
George B Little PS		·			3	ļi	L	94	L	L	ļ	<u> </u>
George Harvey Cl	ļl	104		10	6	ļi	L1	238		l	ļ	ļ
George P Mackie Jr PS	<u>]</u>	·		5		Ĺ	ـَــــــا	32			ļ,	\square
George Peck PS			·					58				
George R Gauld JS		·		10			25	40				
George S Henry Academy		·	26	·	3		80	137		<u> </u>		
George Syme Community School		181	26		3		31	97		<u> </u>	40	
George Webster ES			I	I				148		I		
Georges Vanier Secondary School		·)	·		3			259		<u> </u>		
Givins/Shaw Jr PS			۱ <u> </u>		3		31	58		l		
Glamorgan Jr PS		226			3			122		I		
Gledhill Jr PS			<u> </u>		3		45	94		<u> </u>		
Glen Ames Senior Public School			·]	τ <u> </u>	3			72		I		
Glen Park PS		274	·	τ <u> </u>	3			86		I		<u>Γ</u> ,
Glen Ravine Jr PS	450	24		T 1	3			58		T		<u>ا ا</u>
Glenview Sr PS				r				108		I	1	1
Golf Road Jr PS	1 1	<u> </u>	13	5	3		28	68		1	<u> </u>	<u>†</u> ι
Gordon A Brown MS	1 1	<u> </u>		ر 	i		42	94		t	<u> </u>	<u>† </u>
Gosford PS	1 1	<u> </u>	اا	t †	i		<u> </u>	61		 	40	<u>ا ا ا</u>
Gracedale PS	+ +	<u> </u>	اا	t	9	† i	62	119	†	t	<u> </u>	ا _ ،
Gracefield PS	+ +	61	н — —	+	i	†)	30	47		t	<u> </u>	<u>† </u>
Greenholme JMS	+	50	└───┤	+	3	† i	46	122	t	+	40	†
Greenland PS	+	54	H	+	i	† i	<u>نې</u> ا	40	t1	+	,	<u>† </u>
Greenwood SS	+		H	+	·	† i	64	72	t1	+	<u>† </u>	<u>† </u>
Grenoble PS	+	·i	H	+	12	ti		166	ti	t	<u> </u>	<u>† </u>
Grey Owl Jr PS	+	·	+	+	3	ti	28	54	t 1	+	<u>† </u>	<u>† </u>
Guildwood Jr PS	+	·	└───┤	+		ti	25	43	t 1	+	t,	<u>† </u>
Gulfstream PS	+	70	└───┤	┥───┤	6	ti		112	ti	├ ───	40	<u>t </u>
H A Halbert Jr PS	+		└───┤	┞────┤		ti	25	54	ti	├ ───	+	<u>+ </u>
H J Alexander Community School	+	234	└────┤	┞────┤	9	ti		101	ti	├ ────	<u>+</u> ,	<u>+ </u>
Harbord Cl	+	204	└───┤	└───┤	9	├ ───┤	141	101	├ ───┤	└───	<u>+</u> ,	+
Harrison PS	+	<u> </u>	└──── ┤	н	. <u> </u>	├ ───┤	141	36	├ ─── 	└───	<u> </u>	
Harrison PS Harwood PS	+	<u> </u>	└──── ┤	ц	i	├ ─── 	28	36 58	├ ──-	└───	40	──
	+	<u> </u>	$ \longrightarrow $	ц 	i	├ ─── 	28		└───	Ļ	40	
Hawthorne II Billingual Alt Jr School	++	۱ ا	$ \longrightarrow $	ц	i	├ ──── `		32	└───┤	L	<u> </u>	
Heather Heights Jr PS	↓	' 	L	<u> </u>	2	└───	31	47	└─── →	L		<u> </u>
Honry Hudson Sonior Public School		·	<u> </u>				L	<u> </u>	· · · · · · · · · · · · · · · · · · ·		1 .	1

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation		Washroom				Center	Armour	
	in Schools		Automatic		bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator	160kW	accessibly	
Project Categories:	Portables	Upgrades	Operators	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Hillcrest Community School			L		3	<u> </u>	30	68	L	l	ļ	
Hillmount PS			L1		۱ <u> </u>			40	<u> </u>	l	L	L
Hilltop Middle School		34			9		56	112		l	ļ	
Hodgson Middle School					6		46	97				
Hollycrest Middle School					3			79				
Hollywood PS					3			83	·	l		
Horizon Alt Sr School			<u> </u>		3	L	i	14	<u> </u>	!		
Howard Jr PS			110		3		39	90		I		
Humber Summit MS					3			104		l	40	
Humber Valley Village JMS					۱ <u> </u>		L	79	<u> </u>	I		
Humbercrest PS					·		64	119				
Humberside CI			<u> </u>		3		139	169	<u> </u>	<u> </u>		
Humberwood Downs JMA			T I		9	l l	68	162	<u>г і</u>	,	40	\square
Humewood CS		146		5	6		46	97		I	1	\square
Hunter's Glen Jr PS			13		3			76	<u>г – і</u>	I	1	
Huron Street Jr PS				10	3	1	47	76	I)	I	1	<u>† </u>
Indian Road Crescent Jr PS					3	1	31	61	<u> </u>		<u> </u>	\top
Inglenook CS	450				·,	1	18	22	<u> </u>	1	<u>† </u>	\top
Inglewood Heights Jr PS			t)		3	1		54	t)	t	1	\top
Ionview PS		t	t)		<u> </u>	†i	t,	79	tl	t	1	+
Iroquois Jr PS		121	t)	1	3	†	t'	61	t)	+	1	+
Island PS/Natural Science School	450	t <u>.</u>	t	1	<u> </u>	†	42	47	t)	+	1	+
Islington JMS		85	t	1	6	†		101	t	+	1	+
J B Tyrrell Sr PS	11	259	t	1 1	3	†	30	83	t	+	†	+
J G Workman PS	11	200	t	1 1	·,	†	21	43	t	+	<u> </u>	+
J R Wilcox CS	450	ti	 	10	3	†	53	79	ι	⊢───	+	+
Jack Miner Sr PS	450	ti	ι –		·	†i	28	65	ι	└───	<u> </u>	+
Jackman Avenue Jr PS		├ ───-)	ι – _ ·		3	†i		119	ι	├ ────	+	+
James S Bell JM Sports and Wellness	├ ──┤	├ ───┤	μ η	┥───┤	<u> </u>	†i	├ ───┐		μ	├ ────	+	+-
Academy		1 1	l i		3	1	49	94	t i	Į.		
Jarvis Cl	┨	├ ───	26	┥───┤	6	├ ─── \	49 108	94	μ	└───	 	
Jarvis Ci Jean Augustine Girls' Leadership	├ ──┤	└───	20	→	<u> </u>	├ ─── \		1/0	μι	└───	+	
	1	1	1		۱ ،		ļ ,		t i	Į.		
Academy	├ ─── ↓	└───┤	L	→	۱ <u> </u>	├ ─── ١	μ	22	<u>Г</u> і	L	 	
Jean Lumb PS	↓	└─── →	L	→	·	├ ──		90	L	L	 	
Jesse Ketchum Jr & Sr PS	↓	└─── →	L	└─── ↓	6	↓	86	104	L	L	 	
John A Leslie PS	└─── ↓	L	L		6	└──	Ļ	97	L	L	 	
John Ruchan Sr DS		L			<u>'</u>	L	L	20	۲ <u> </u>		1	1

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation	Water	Washroom	Classroom			Center	Armour	
	in Schools		Automatic	- Co-	bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator	160kW	accessibly	L
Project Categories:	Portables	Upgrades	Operators	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	
Joseph Howe Sr PS		34					25	65				
Joyce PS								58				
Kapapamahchakwew - Wandering												
Spirit School (Elem)							53	50				
Kapapamahchakwew - Wandering												
Spirit School (Sec)							53	11				
Karen Kain School of the Arts	450							32				
Keele Street PS					6			104				
Keelesdale Jr PS		24					25	54				
Kennedy PS					6		39	104				
Kensington CS				10				50				
Kew Beach Jr PS							30	79				
Kimberley Jr PS			26		3			54				
King Edward Jr & Sr PS					6		59	104				
King George Jr PS								47				
Kingslake PS	450	192	13					68				
Kingsview Village JS					3		55	104				
Kipling CI					6		68	151				
Knob Hill PS			13		3			101				
Lakeshore CI		185	26		6		85	173				
Lamberton PS							31	61				
Lambton Park CS		176					39	54			40	
Lambton-Kingsway JMS					6		49	112				
L'Amoreaux Cl	66				3		64	180				
Lanor JMS					3		28	68				
Lawrence Heights MS	450	36					42	65				
Lawrence Park CI					9			158				
Leaside HS			26		6			148				
Ledbury Park E & MS				5	3		39	97				
Lescon PS							30	79				
Leslieville Jr PS							42	79				
Lester B Pearson Cl		192	26		6		157	223				
Lester B Pearson ES							45	94				1
Lillian PS					3			68				1
Lord Dufferin Jr & Sr PS					3		61	119				
Lord Lansdowne Jr PS	450				3		53	72				
Lord Poborte, Ir PS	450			i	2			70	İ			

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HVAC upgrades and and grief Lare in Schools and and grief Lare is S PS and and grief Lare is S PS are Gareau Cl fare Gareau fare Gareau Cl fare Gareau fare Gareau Cl fare Gareau fare G	· · · · · · · · · · · · · · · · · · ·						·		·				
HYAC upprades and are Schools and for Schools and BAS station base base base base base base base base	Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19
Upgrades and and and and and and and and and and									-				
in Schools roject Categories: Automatic BAS Automatic Operators bottle station Project- Portables Project- Low Project- Schild care Project- station Project- Schild care Project- Low Project- Schild care Project- Low Project- Schild care Project- Low Proj													
and Diglet Categories: and Portables Desc Upgrades Docated Operators filling Child care station filling Fountains Valiation Wall WFI Zoom Room Sonators Unit 198 W UPS accessibly pathways L pathways sec station fare Gameau Cl faringrove Cl 1 3 98 176													
roject Categories: Portables Upgrades Operators Child care station Fountains wall WFI Room Unit UPS pathways see farting core Cl 1 12 24 24 1													
farc Gameau Cl 12 248 1 farcingrow Cl 3 79 1 fartingrow Cl 3 39 86 1 farvy Shadd PS 3 39 86 1 farvy Shadd PS 3 39 86 1 farvy Shadd PS 13 30 72 1 facon Road Jr PS 49 90 1 1 facon Road Jr PS 450 13 30 72 1 factor Road Jr PS 450 112 1 1 1 1 factor Road Jr PS 450 157 5 33 79 40 1 feador Wilege IS 157 5 33 79 40 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-	-					-	
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Project Rank Numbers:	1	2	3 to 5	6	-		1	(10 1 1 · · · ·			1	
		- 1	5105	0	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation		Washroom				Center	Armour	
	in Schools		Automatic	- Co-	bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator	160kW	accessibly	
Project Categories:	Portables	Upgrades	Operators	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Oakdale Park MS			·		3		62	112		<u></u>	40	
Oakridge Jr PS	450	256	·					115		!		
Oakwood Cl			'	·	3		126	169		!		
Oasis Alternative SS			·	·			15	7		!		
Oasis Alternative SS - Annex 1			·	·	I			7		<u></u>		
Oasis Alternative SS - Annex 2			·					4		ـــــــــــــــــــــــــــــــــــــ		
O'Connor PS	450	47	13	۱ <u> </u>			22	47		I		
Ogden Jr PS			·	<u></u>			36	43		<u> </u>		
Orde Street PS	450	38	·	5	3		40	76		۱ <u> </u>		
Oriole Park Jr PS			·	·				50		<u></u>		
Ossington/Old Orchard Jr PS			26		3		47	50	I	I		
Overland PS	450			·								
Owen PS				<u> </u>	3			104				
Palmerston Ave Jr PS	1 1			ι <u> </u>				65	1 1	1		
Palmerston Ave Jr PS - Annex	1 1			·	i			29		•		
Pape Avenue Jr PS	1 1			15	i			68	1 1	1		
Park Lane PS	1 1	34	· · · · · · · · · · · · · · · · · · ·		i			40		•	<u> </u>	ţ,
Park Lawn JMS	1 1		·]	5	6		45	90		•	1	<u>† </u>
Parkdale Cl	11	192	26		6		93	133		•	<u> </u>	†
Parkdale Jr & Sr PS	++		- <u>-</u>	ا ا	3		68	122	1	•	<u> </u>	†
Parkfield JS	++	·		۱	3			72	1 1	•	†	†
Parkside ES	+ +	<u> </u>	ا ا	+	i	1		43	1	•	1	†
Parkview Alternative School /	++	<u> </u>		└───┤	i	<u> </u>			1	•	†	†
Terraview Heights LC			1	۱ I		1	28	47	1 1	١	1	
Pauline Johnson Jr PS	+ +	<u> </u>		+	3	1	20	83	1	•	1	†
Pauline Jr PS	+ +	46	26	+	3		40	61	1	•	1	†
Pelmo Park PS	┼───┤			+	i	† 1	30	58	1 1	•	40	<u>† </u>
Percy Williams Jr PS	450	<u> </u>		┥────┤	3	†`	30	61	1 1	•	,	<u>† </u>
Perth Avenue Jr PS	++	<u> </u>		┝────┤	9	†`	42	86	1 1	•	†`	<u>† </u>
Pierre Laporte MS	┼───┤	50	ا ا	┞────┤	i	† i		79	1 1	۴	40	<u> </u>
Pineway PS	┼───┤		ا ا	└───┤		†i	t1	54		۹		<u>† </u>
Pleasant PS	┼───┤	·	└──── <u> </u>	└───┤	6	†i	33	86		ب ــــــــــ	<u> </u>	<u>├</u>
Pleasant View MS	┼───┤	197	└──── <u> </u>	└───┤	i	†	33	104	+ +	ب ــــــــــ	<u> </u>	
Poplar Road Jr PS	450	28	13	5		├ ───┤		50	├ ───┤	ب ـــــــــ	<u> </u>	<u> </u>
Port Royal PS	++	20		└─── ³		├ ───┤	+	50 72	┞────┤	<u>ـــــــ</u>	<u>+</u> `	├ ──
Portage Trail CS	╂────╂	40	└──── ┤	ч — ———————————————————————————————————	9	├ ───┤	80		┞────┤	L	t`	├ ──
Portage Trail CS Prostoign Hoights ES	┢╴╴	40	<u> </u>	<u> </u>	9	<u> </u>	<u> </u>	155	└ <u>─</u> ──┤	<u> </u>	<u> </u>	<u> </u>

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 t
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation		Washroom				Center	Armour	
	in Schools		Automatic		bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator	160kW	accessibly	
Project Categories:	Portables	Upgrades	Operators	Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Regent Heights PS	↓	ļi	ļ	ļļ	3	├	Ļ	104	ļi		 	
Rene Gordon Health and Wellness				ļ l	-		1					
Academy	ļi		26	ļļ	3	├	Ļ,	65	ļ	ļ	 	<u> </u>
Richview CI	ļi		26	ļļ	6	<u> </u>		151		ļ	 	<u> </u>
Rippleton PS	ļļ				3		Ļ	58			L	<u> </u>
Rivercrest JS	L		26		3		Ļ	54			Ļ	<u> </u>
Riverdale Cl	L				6		105	180			L	
Robert Service Sr PS	L						24	58			Ļ	
Rockcliffe MS		38					42	86				
Rockford PS					6			126				
Roden PS				5			31	86				
Rolph Road ES			26		3		33	65				
Rose Avenue Jr PS					6		62	130				
Rosedale Heights School of the Arts			26		12		91	140				
Rosedale Jr PS								47				
Roselands Jr PS								65				
Rosethorn JS	450				3			79				
Rouge Valley PS								54				
Roywood PS	450	38		5			<u> </u>	47				
Runnymede CI		101			3		70	126				
Runnymede Jr & Sr PS					6		76	166				
Ryerson CS				15	3		67	101				
Samuel Hearne MS			26		3	Ţ		76				
SATEC @ WA Porter CI					9			205				
Scarborough Village PS		280					24	58				
SCAS							99	68				
School of Life Experience					3	<u> </u>		32		İ	1	<u> </u>
Second Street JMS	1	(1		6	†ι	56	126		i	1	1
Secord ES	1 1	178		5	6	†ι	59	140		I	<u> </u>	\vdash
SEE	1 1	42				†i		43	i	l	<u> </u>	<u> </u>
SEED Alt School		·				†i	10	4		l	<u> </u>	<u> </u>
Selwyn ES	† i					†i	†,	43		l	†	<u> </u>
Seneca Hill PS	†İ			5	3	†	t	50		├ ───	<u> </u>	1
Seneca School	†			i		†i	t'	47		 	<u> </u>	<u> </u>
Seventh Street JS	†i		26			†	36	43	├ ────┧	 	<u> </u>	
Shaughnessy PS	+		20			t	<u> </u>	54			+	┼──
Shangard PS	<u> </u>		li	5			67		┞ <u></u>	<u> </u>	40	╉────

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation						Center	Armour	
	in Schools		Automatic		bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator	160kW	accessibly	
Project Categories:	Portables	Upgrades		Child care	station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Sir Oliver Mowat CI			13		6		70	184			Ļ	
Sir Samuel B Steele Jr PS					3			79			Ļ	
Sir Wilfrid Laurier Cl		·	26		12			234				
Sir William Osler HS								140				
Sloane PS		·						58				
Smithfield MS					6			104			40	
South East Year Round Alternative			I		,							1
Centre		۱ <u> </u>	<u>ا _ ا</u>		3	i	L i	25	<u> </u>			
Spectrum Alt Sr School (Holding)		·					49	11				
Sprucecourt PS		·			3		45	79				
St Andrew's Middle School	450	80			3	i	49	97				
St Andrews PS					3	i	i	76				1
St George's JS	450		۱ <u> </u>			, ,	33	47				
St Margaret's PS			ti	1 1	·	1	45	90	1	İ	1	\mathbf{t}
Stanley PS	1 1		t	1 1	3	1	52	79		I	40	<u> </u>
Steelesview PS	1 1		ti	1 1	·	†	 	61	t			1
Stephen Leacock CI	1 1	310	26	1 1	3	†i	88	162		I	1	
Stilecroft PS	1 1		t	1 1		†	42	68	t	l	<u> </u>	
Subway Academy I	1 1	۱ <u> </u>	ti	1 1	·	†	<u>. </u>	36	t		1	
Subway Academy II	1 1	<u> </u>	ti	1 1	<u>ـــــــ</u>	†	†i	4	t	<u> </u>	<u>+</u>	+
Summit Heights PS	1 1	<u>ا</u>	tι	+	3	†	†i	72	t	<u> </u>	1	+
Sunny View Jr & Sr PS	+	<u> </u>	t'	t 1		†,	†	83	t1		1	\vdash
Sunnylea JS	+	<u>۱</u>	t	t +	·	†,	†,	54	t1		1	+
Swansea Jr & Sr PS	+	۱	t	t	3	ا ،	†`	151	ti		<u> </u>	+
Tam O'Shanter Jr PS	+	۱	t	t	3	t,	t`	72	ti		<u> </u>	+
Taylor Creek PS	+	۱	39	t	3	<u>† </u>	49	86	ti		<u>+</u>	+
Tecumseh Sr PS	+	ч————————————————————————————————————		├───		<u></u> ,	22	50	ti		<u> </u>	+
Terraview-Willowfield PS	++	└───┤	ι	┥───┤	·	ا 	22	58	t1		<u> </u>	┼──
Terry Fox PS	483	ч————————————————————————————————————	ι	┥───┤	3	<u> </u> ,	20	79	ti		<u> </u>	┼──
The Elms JMS	+	ч————————————————————————————————————	μ	15	3		64	112	├ ─── \	 	40	├
The Grove CS	+	<u> </u>	ι	<u> </u>		<u> </u>	107	25	├ ─── \	 	+	├──
The Waterfront School	+	<u>ا</u>	μ	┞────┤	·	<u>├</u> `	39	47	└─── ┧	 	+	
THESTUDENTSCHOOL	+	<u> </u>	μ	└──── ┤	3	<u> </u>	209	29	Ι		+	
	+		26	┞────┤	3	<u>├</u> ,	209		└──	ļ		
Thistletown CI	+	90	26	└──── ┤	·	├ ───┐	├ ───	162	└───┤	ļ		—
Thomas L Wells PS	+	└─── →	<u> </u>	Ļ	·	├ ───┥	├ ───	104	└───→	ļ		──
Thorncliffe Park PS			L			├ ───	<u> </u>	252	L	ļ	<u> </u>	
Three Valleys PS			·			L	22	50	<u> </u>		1	1

Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

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Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 1
				Handwash			Hybrid	Hybrid				
	HVAC			station			Learning	Learning		Data		
	Upgrades			installation			Classroom			Center	Armour	
	in Schools		Automatic	- Co-	bottle	and	Project -	Project -	New	Eaton	stone and	
	and	BAS	Door	located	filling	Drinking	Wall to	Zoom	Generator		accessibly	
Project Categories:	Portables	Upgrades	Operators		station	Fountains	wall WIFI	Room	Unit	UPS	pathways	sea
Vaughan Road Academy		122		10								\vdash
Victoria Park Cl		234	26		12			248				\vdash
Victoria Park ES		l				i		40				\square
Victoria Village PS		!I		25		i		58			40	
Vradenburg Jr PS		· ·						58				
Walter Perry Jr PS		۱ <u> </u>						68				
Warren Park Jr PS		<u></u> ا	<u>ا </u>		I		31	50				
Wedgewood JS					3		28	83				
Wellesworth JS						<u> </u>	61	115		<u> </u>	80	
West End Alt School		r l	T I	1	3	<u> </u>	88	29				
West Glen JS		т <u> </u>	T)	1 1	i	<u> </u>	25	43				
West Hill Cl		r l	I I	1 1	3	<u> </u>	92	220	, i	1	1	\square
West Humber CI		108	385	1	6	330		209			1	T
West Humber JMS				1 1			39	90		1	40	Ť
West Preparatory Jr PS		r i	ا ا	15	3	1	49	79		T	1	\top
West Rouge Jr PS		۱ <u> </u>	t)	t	3	†i	1	61		t	+	\uparrow
Western Tech		۱ <u> </u>	ι)	 		<u> </u>	211	248		t	+	+
Westmount JS	450	192	t)	t	·	†i	28	61	t	t	40	\uparrow
Weston Cl			t)	 	12	†	126	209		t	<u>,,,</u>	\mathbf{t}
Weston Memorial Jr PS	1	ا ا	t'i	┥───┤	3	†	30	65	t	+	†	+
Westview Centennial SS	1 1	ا ا	39	┞───┤	9	†`	131	266	tì	t	1	†
Westway JS	1	ا ا		┞───┤		†`	28	54	t	+	40	<u>† </u>
Westwood MS		192	ι	┞────┤	3	†`	52	72	t	t	+	+
		1.52	└──── ┧	┞────┤		†		+ <u>'</u>	t	├ ───	+	+
Wexford Collegiate School for the Arts	450	1 1	l j	t l	, I		71	191	l i	ļ		
Wexford PS		۱ <u> </u>	ι)	 	3	†i	<u> </u>	79		t	+	+
White Haven PS		192	t	├───┤	3		1	104		t	<u>† </u>	\mathbf{t}
Whitney Jr PS	† 1		t'i	tł	3		1	68	t	+	†	+
Wilkinson Jr PS		└────┤	ti	15		†	<u>+</u>	97	t	+	+	+
Wilkinson Jr PS - Annex		اا	ι		·	†`i	71	4	ti	├ ───	+	+
William Burgess ES		ا ا	26	┞────┤	3	†`	56		t`	───	+	+
William G Davis Jr PS	┥───┤	└───┤	20	┞────┤	3			58	ti	───	+	+
William G Miller PS	450	<u>ا ا ا ا</u>	└─── ┧	┞────┤		<u>├</u>		94	├ ─── \	┞────	40	
William J McCordic School	450	└─── ┤	└─── \	└───┤	·	├ ───┐		94 61	Ι	├ ───	+	──
	→	└─── ┤	└─── ┤	└───┤		├ ───			└─── ┥	 	+	
William L Mackenzie CI	↓	L	└─── →	Ļļ	12	├ ───	91	176	μι	Ļ		
Williamson Road Jr PS	450	L	L			├	42	90	L	Ļ	+	—
Willow Park Ir DS			<u></u>		2	L	L	L 06.	1. A		1	1

Appendix C2: COVID-19 Resilience Infrastructure Stream Funding Submiss

Project Rank Numbers:	1	2	3 to 5	6	7	8	9 to 11	12 to 14	15	16	17 to 18	19 t
Project Categories:	HVAC Upgrades in Schools and Portables	BAS Upgrades	Automatic Door Operators	Handwash station installation - Co- located Child care	Water bottle filling station	Washroom and Drinking Fountains	Hybrid Learning Classroom Project - Wall to wall WIFI	Hybrid Learning Classroom Project - Zoom Room	New Generator Unit	Data Center Eaton 160kW UPS	Armour stone and accessibly pathways	
Woodbine MS					3		61	104				
York Humber HS								101				
York Memorial Cl					9			140				
York Mills Cl					9		117	180				
Yorkdale SS			52				86	65				
Yorkview PS					3		46	86				
Yorkwoods PS		86	13	15				90			40	
Zion Heights MS					3			97				
Not assigned to a school									2,700			
Total	25,377	14,481	3,260	460	1,500	1,430	16,359	52,236	2,700	750	2,000	

Appendix D

School	Project Location	Project Title	Project Description	Total Project Cost
Bayview MS	NORTH YORK	BAS System Replacement	Replace obsolete pneumatic BAS system with new centrally controllable electronic system to improve energy efficiency.	\$514,280
Blantyre PS	ntyre PS SCARBOROUGH		Replace obsolete cooling tower with a new energy efficient unit.	\$180,721
Brookhaven PS	NORTH YORK	Heating Plant Replacement	Replace 50 yr. old hot water boilers, pumps and controls with energy efficient units.	\$347,700
Contact Alt School			Replace roofing sections A, A1 and upgrade insulation to reduce heating and cooling demand.	\$392,365
Contact Alt School			Replace 5 obsolete rooftop air handling units and ductwork with new energy efficient units.	\$989,893

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School	Project Location	Project Title	Project Description	Total Project Cost
Cottingham Jr PS	TORONTO	Air Handling Unit Replacement	Replace obsolete air handling units with new energy efficient units.	\$105,345
Cottingham Jr PS	TORONTO	Heating Plant Replacement	Replace 55 yr. old obsolete steam boilers, and associated equipment with hot water energy efficient units.	\$479,877
David Hornell JS	ETOBICOKE	Heating Plant Replacement	Replace 60 yr. old hot water boilers, burners, pumps and associated equipment with energy efficient units.	\$370,305
F H Miller Jr PS	YORK	Heating Plant Replacement	Replace obsolete hot water boilers, burners, pumps and associated equipment with energy efficient units.	\$333,336
Fairbank Memorial	YORK	Heating Plant Replacement	Replace obsolete steam heating	\$1,786,608

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School	Project Location	Project Title	Project Description	Total Project Cost
CS			system with new energy efficient hot water based system.	
Forest Hill Jr & Sr PS	TORONTO	Heating Plant Replacement	Replace 70 yr. old obsolete steam boilers, and associated equipment with hot water energy efficient units.	\$4,483,708
Humewood CS	YORK	Boiler Replacements	Replace 3 obsolete Aerco boilers with energy efficient units.	\$316,572
Morse Street Jr PS	TORONTO	Heating Plant Replacement	Replace 50 yr. old obsolete hot water boilers, burners, pumps and associated equipment with energy efficient units.	\$538,581
R H McGregor ES	EAST YORK	Heating Plant Replacement	Replace obsolete boilers, air handling units and controls with new energy efficient units	\$490,937

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School	Project Location	Project Title	Project Description	Total Project Cost
Rose Avenue Jr PS	TORONTO	BAS System Replacement	Replace obsolete pneumatic BAS system in old section of the school with new centrally controllable electronic system to improve energy efficiency.	\$644,741
Rosedale Jr PS	TORONTO	Heating Plant Replacement	Replace obsolete hot water boilers, burners, pumps and associated equipment with energy efficient units.	\$394,241
Sir Samuel B Steele Jr PS	SCARBOROUGH	Heating Plant Replacement	Replace 3 obsolete hot water boilers, burners, pumps and associated equipment with energy efficient units.	\$350,455
William Burgess ES			Replace 60 yr. old obsolete steam boilers, and associated equipment with hot water energy efficient units.	\$1,971,907

School	Project Location	Project Title	Project Description	Total Project Cost
Total				\$14,691,572

Appendix E



Chair **Alexander Brown** Trustee, Ward 12, Willowdale

The Honourable Stephen Lecce, Minister of Education 315 Front Street, 14th Floor Toronto, ON M7A 0B8

Dear Minister Lecce:

The health and safety of our staff and students has been a priority to the Toronto District School Board throughout the COVID-19 pandemic. Over the past 10 months, we continued to provide students with regular and meaningful learning opportunities while maintaining a safe environment for our entire school community.

This commitment included a significant and urgent shift to remote learning in the spring, including ensuring access to technology for approximately 245,000 learners; opening of a Virtual School in tandem with implementing a safe re-opening of in-person schools in September; and supporting students' mental health and well-being as well as providing additional resources to students with special education needs. This necessary work resulted in extraordinary and unanticipated staffing and IT costs which required the Board to use over \$40M of its own resources. Of this, \$29.5M was working funds and other internally restricted reserves to support smaller classes in elementary schools.

While we acknowledge the Provincial and Federal government's ongoing efforts and the additional COVID-19 related funding to school boards, TDSB projects that its working fund reserves will be substantially or fully depleted by the end of the 2020-21 school year.

We are hopeful that the second instalment of federal funding will be announced shortly, and that additional funding will continue into the next school year. We are strongly advocating for additional necessary funding, so that school boards can maintain their reserves and recover from budget pressures relating to unfunded pandemic costs.

This has been an extraordinary year and ensuring the continued health and safety of our students and staff in our schools and classrooms is an absolute requirement. We appreciate your consideration and attention to these financial matters so the TDSB can continue the important work of safely supporting our students. Regards,

Thank you,

Alexander Brown,

Chair, Toronto District School Board

cc: OPSBA