



Contract Awards, Facilities

To: Special Finance, Budget and Enrolment Committee

Date: 25 November, 2020

Report No.: 11-20-3975

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual

amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information

Agenda Page 3

- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

Maia Puccetti, Executive Officer – Facility Services and Planning, at 416-393-8780 or maia.puccetti@tdsb.on.ca

Chris Ferris, Senior Manager – Administrative Services at 416-395-8036 or chris.ferris@tdsb.on.ca

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	JJ21-075T Charles G Fraser JPS Roof Structure Replacement Area B. Section B steel deck and supporting angles are severely corroded. Replacement of the existing steel roof deck and supporting angles to facilitate a roof replacement project is required.	9	Phoenix Restoration	Yes	No	9	\$119,500	November 2020/ March 15, 2021	Design and Renewal	School Condition Improvement
2	Design and Renewal	JM21-065T Islington JMS Roof assemblies (GH, GH1, GH2 and GH3) are deteriorated past life expectancy and require a full replacement.	3	Dufferin Roofing Ltd	Yes	No	9	\$349,500	January 15,2020/ July 31, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	CN21-035T - Roof Retrofit at Various Schools (6)	10	Sample Gooder Roofing Corporation (Central Technical School)	Yes	No	12	\$75,085	October 2020/ March 21, 2021	Design and Renewal	School Condition Improvement
			11	Triumph Roofing & Sheet Metal Inc. (Denlow PS)				\$80,900			
			18	Triumph Roofing & Sheet Metal Inc. (Fairmount PS)				\$174,900			
			9	Triumph Roofing & Sheet Metal Inc.				\$172,500			

Agenda Page 6

8	Design and Renewal	DK21-070T Bellmere JPS. Boiler Replacement. The heating plant single boiler has failed unexpectedly and there is no back-up. The new plant shall include two boilers. The pumps, new venting, expansion tank and controls shall be upgraded.	19	Black Creek Mechanical Ltd.	Yes	No	6	\$469,900	November 2020/ March 31, 2021	Design and Renewal	School Condition Improvement
9	Design and Renewal	VK21-067T Jarvis CI Emergency Generator Replacement. Numerous deficiencies with existing generator have been identified by TSSA. It is cost effective to replace with a new gas fired generator located on the roof and reconnected to transfer switch.	10	LCD Mechanical Inc.	Yes	No	13	\$213,142	November 2020/ August 31, 2021	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
10	Design and Renewal	MP21-069Q Jack Miner SPS Cracks approximately 1metre long are visible on the two sides of the brick veneer pier at the south east corner of the building. These cracks need to be restored.	19	Trinity Custom Masonry Limited	Yes	No	3	\$64,833	November 2020/ August 27, 2021	Design and Renewal	School Condition Improvement
11	Design and Renewal	SX21-046P North Preparatory JPS Design Services for Foundation Waterproofing and Exterior Stair Replacement.	8	Weiss Architecture & Urbanism Ltd.	Yes	No	3	\$71,450	November 2020/ March 30, 2021	Design and Renewal	School Condition Improvement
12	Design and Renewal	CN21-066T Hodgson MS Exterior Upgrades Water Proofing Foundations. School site requires waterproofing and drainage system upgrade to stop water infiltration.	11	Trinity Custom Masonry Limited	Yes	No	6	\$240,633	November 2020/ July 31, 2021	Design and Renewal	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											

-	Nil Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BARRIER FREE																			
-	Nil Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PARKING LOTS																			
13	Design and Renewal	JM21-071T Fairmount PS Parking lot is deteriorated and requires replacement. Concrete pads for garbage bins are also required to prevent further wear on the surface. Drainage concerns need to be addressed in areas where accumulating water creates safety concerns.	18	Nortown Paving & Construction Inc.	Yes	No	8	\$164,750	June 2021/August 2021	Design and Renewal	School Condition Improvement								
FIELD RESTORATION																			
-	Nil Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING																			
-	Nil Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER																			
14	Design and Renewal	DK21-024P Lanor JMS Supply only of Curtain Wall and Entranceway. Fabricated to TDSB requirements and delivered to site, to be installed by in-house trades.	3	Windspec Inc.	Yes	No	1	\$79,700	December 15, 2020	Design and Renewal	School Condition Improvement								
15	Design and Renewal	DK21-024P Faywood Arts Based Curriculum School. Supply only of Curtain Wall and Entranceway. Fabricated to TDSB requirements and delivered to site, to be installed by in-house trades.	5	Windspec Inc.	Yes	No	1	\$60,800	December 15, 2020	Design and Renewal	School Condition Improvement								

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ROOFING											
MECHANICAL											
1	Design and Renewal	MP21-064T Kipling CI Steam conversion and Building Automation System upgrade. Steam plant needs to be replaced due to age and current condition. Replace all controls with electronic.	2	S.I.G. Mechanical Services Ltd.	Yes	No	14	\$2,094,500	May 2021/ December 2021	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											

-	Nil Items	-	-	-	-	-	-	-	-	-	-	-
OTHER												
2	Design and Renewal, Operations	OECM 2019-335 Apparel and Related Products & Services To provide Employee Uniforms for Unit D staff.	N/A	Mark's Work Warehouse	Yes	No	5	\$2,844,923	May 29, 2020/ May 28, 2024	Design and Renewal, Operations	School Operations Grant/ Renewal (Design and Renewal, Operations)	-

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2020 to Present)

	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
-						
1	ROOFING	3	15	\$ 1,151,310	\$ 7,057,731	\$ 96,863,677
2	MECHANICAL	8	14	\$ 4,305,157	\$ 5,093,933	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	4	10	\$ 968,121	\$ 2,072,081	\$ 185,811,586
4	WINDOWS	0	0	-	-	\$ 80,695,191
5	ELECTRICAL	0	2	-	\$ 564,512	\$ 529,102,976
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	1	5	\$ 164,750	\$ 1,536,991	\$ 92,314,489
8	FIELD RESTORATION	0	5	-	\$ 2,359,700	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	2	-	\$ 585,380	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	6	\$ 140,500	\$ 1,342,101	-