



## **Contract Awards, Facilities**

**To:** Finance, Budget and Enrolment Committee

**Date:** 3 November, 2020

**Report No.:** 11-20-3979

### **Strategic Directions**

- Allocate Human and Financial Resources Strategically to Support Student Needs

### **Recommendation**

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendix C be approved.

### **Context**

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual

amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal [www.bidsandtenders.ca](http://www.bidsandtenders.ca) .

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

### **Action Plan and Associated Timeline**

Not applicable.

### **Resource Implications**

Funding sources have been identified for each award listed in the attached appendices.

### **Communications Considerations**

Not applicable.

### **Board Policy and Procedure Reference(s)**

PO:17 - Purchasing

### **Appendices**

- Appendix A: Contract Awards Provided for Information

### Agenda Page 3

- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval – Nil items this report
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

### **From**

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**APPENDIX A**

**Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>CN21-044T Dovercourt PS</b> Roof Replacement – Dormer Installation of new asphalt shingles on roof section GH1. The existing roof is currently covered with temporary waterproofing membrane only. Existing roof deck is to remain.	9	Triumph Roofing & Sheet Metal Inc	Yes	No	7	\$144,970	October 2020/ December 31,2020	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>JM21-055T Parkdale CI</b> Roof area C2 is deteriorated. The existing assembly is holding moisture and is past its life expectancy.	7	Cordeiro Roofing Ltd	Yes	No	8	\$277,800	April 2021 / July 31, 2021	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
3	Design and Renewal	<b>JJ21-037T Various Schools (61)</b> Gas Pipe Testing. Annual Gas Pipe Testing at Various Schools.	N/A	MSB Mechanical Ltd.  Stellar Mechanical Inc.	Yes	No	5	\$80,500  \$156,729	October 2020/ Aug 31 2021	Design and Renewal	Renewal
4	Design and Renewal	<b>CN21-084T Bellmere Jr PS</b> Emergency backup boiler installation at Bellmere JPS as part of the boiler replacement project.	19	Gorbern Mechanical Contractors Ltd.	Single Source	N/A	N/A	\$103,880	October 6, 2020/ October 2020	Design and Renewal	School Condition Improvement

**STRUCTURAL / BRICK WORK**

5	Design and Renewal	<b>VK21-061T Eastview PS</b> Stair #2 Upgrade. Existing staircase #2 has low guard rails and widely spaced pickets which are unsafe. The staircase has large open voids on the east side which pose danger for students. Top landing is easily accessible to students and it becomes an uncontrolled and unwanted student gathering space.	19	Duron Ontario Ltd.	Yes	No	7	\$122,400	June 2021/ August 15, 2021	Design and Renewal	School Condition Improvement
6	Design and Renewal	<b>MP21-053Q St Margaret's PS</b> Water infiltration through the two exterior block walls is an ongoing issue in room 101. Water proofing of exterior walls is required.	19	Baycrest General Contractors	Yes	No	4	\$ 55,180	December 2020/ May 2021	Design and Renewal	School Condition Improvement
7	Design and Renewal	<b>JJ21-050T City Adult Learning Centre</b> Tunnel Water Infiltration Remediation. To remediate the water infiltration that has been happening in an underground service tunnel that connects the three buildings ('A,' B' and 'C')	15	Brook Restoration Ltd.	Yes	No	6	\$373,850	October 2020/ June 30, 2021	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>ELECTRICAL</b>											
8	Design and Renewal	<b>JM21-034T Balmy Beach CS; Bowmore Rd Jr &amp; Sr PS; DA Morrison MS</b> The existing main switchboards at these sites are outdated and have exceeded their useful life span.	16	Alltech Electrical Systems Inc. (Balmy Beach CS)  Kudlak-Baird (1982) Limited (Bowmore Rd. PS)  Alltech Electrical Systems Inc. (D.A. Morrison MS)	Yes	No	12	\$84,617  \$149,495  \$122,000	September 2020/ August 2021	Design and Renewal	School Condition Improvement

9	Design and Renewal	<b>DK21-054T Sir Wilfrid Laurier Cl.</b> Main Switchboard Upgrade. Many of the circuit breakers on the switchboard are obsolete and failing and it is becoming increasingly difficult to reset the breakers once they are turned off. Recommended to retrofit the main switchboard to provide a reliable power system to support the school's routine operation.	19	Hart-Well Electrical Co Ltd.	Yes	No	9	\$209,800	December 2020/ April 15 2021	Design and Renewal	School Condition Improvement
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
10	Design and Renewal	<b>VK21-036T Charles G Fraser JPS</b> Replace Parking Lot Asphalt & Playground Site Improvements - Existing asphalt in the parking lot is significantly deteriorated. Scope of work includes new concrete curbs and asphalt paving.	9	Lakeside Contracting Company Ltd.	Yes	No	5	\$484,598	May 2021/31 August 2021	Design and Renewal	School Condition Improvement
<b>FIELD RESTORATION</b>											
11	Design and Renewal	<b>DK21-042T Sheppard PS</b> Repave Asphalt Play Area and Replace Play Equipment. Playground areas require upgrades to enhance learning environments of students. Improvements include asphalt and play structures.	5	Kings Valley Paving Inc.	Yes	No	6	\$268,750	October 2020/ August 27, 2021	Design and Renewal	School Condition Improvement
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											
12	Design and Renewal	<b>JM21-043T Beverly Glen JPS, Concrete Patching and Sump Pump Upgrades.</b> Music Room requires the restoration of all cracks in the concrete, the installation of a sump pump and needs to be re-carpeted with carpet tile.	20	Classic Construction Company (a division of 1093079 Ont. Ltd.)	Yes	No	6	\$106,900	September 2020/ January 29, 2021	Design and Renewal	School Condition Improvement
<b>OTHER</b>											

13	Plant Operations	<b>SX21-051Q Lester B Pearson Cl.</b> Emergency Elevator Upgrades Replacement parts are no longer available; elevator upgrade is required to bring the unit back into service. CEE will supply, install and inspect to meet TSSA requirements.	21	CEE Elevator	Single Source	N/A	N/A	\$74,550	November 15, 2020/ December 15, 2020	Plant Operations	School Condition Improvement
14	Design and Renewal	<b>SX21-052Q Northview Heights SS</b> Elevator is no longer functioning due to failed components. It was determined that these components were obsolete and upgrades to the elevator are required to bring the unit back into service.	5	CEE Elevator	Single Source	N/A	N/A	\$76,350	September 1, 2020/ November 30, 2020	Design and Renewal	School Condition Improvement

**APPENDIX B**

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>MECHANICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>STRUCTURAL / BRICK WORK</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>WINDOWS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>ELECTRICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>FIELD RESTORATION</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											









**APPENDIX D**

Summary of Select Facilities Contracts  
(September 1, 2020 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
1	ROOFING	3	12	\$ 1,687,576	\$ 5,906,421	\$96,863,677
2	MECHANICAL	2	6	\$ 341,109	\$ 788,776	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	3	6	\$ 551,430	\$ 1,103,960	\$185,811,586
4	WINDOWS	0	0	-	-	\$80,695,191
5	ELECTRICAL	2	2	\$ 565,912	\$ 565,912	\$529,102,976
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	1	4	\$ 484,598	\$ 1,372,241	\$92,314,489
8	FIELD RESTORATION	1	5	\$ 268,750	\$ 2,359,700	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	1	2	\$ 106,900	\$ 585,380	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	4	\$ 150,900	\$ 1,201,601	