



Contract Awards – Facilities Only

To: Special Finance, Budget and Enrolment Committee

Date: 5 August, 2020

Report No.: 08-20-3930

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

Steve Shaw, Executive Officer – Facility Services, Sustainability and Planning, at 416-393-8780 or steve.shaw@tdsb.on.ca

Chris Ferris, Senior Manager – Administrative Services at 416-395-8036 or chris.ferris@tdsb.on.ca

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design Construction and Maintenance	SX20-374T Donwood Park PS Roof Replacement. The existing Roof (B, B1, C, D and F2) assemblies are in poor condition and have exceeded their life expectancy.	17	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	6	\$333,155	July 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	SX20-390T McCowan Road PS Roof Replacement. The existing roof assembly is leaking and in poor condition.	17	Dufferin Roofing Limited	Yes	No	6	\$342,420	July 2020/ August 21, 2020	Design Construction and Maintenance	Leased Premises Renewal
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
3	Design Construction and Maintenance	JJ20-443T Central Toronto Academy Brick Replacement. Brick masonry at two chimneys on the high roof is in very poor condition. Reconstructing the top section of the chimneys and brick repair is required.	10	Trinity Custom Masonry Limited	Yes	No	6	\$219,333	August 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement
WINDOWS											
4	Design Construction and Maintenance	VK20-418Q Wilkinson JPS (Annex) Soffit & Fascia Replacement. Wood soffit and fascia have deteriorated.	15	Dole Contracting	Yes	No	4	\$93,000	August 2020/ September 2020	Design Construction and Maintenance	School Condition Improvement
ELECTRICAL											

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5	Design Construction and Maintenance	JJ20-422T Leslieville JPS Hydro Vault Restoration. Structural components of the existing Hydro Vault are in poor condition due to age. Structural restoration is required.	15	Black & McDonald Ltd.	Yes	No	3	\$337,500	August 2020/ October, 2020	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	DK20-431T Cassandra PS Integrated PA/In-house phone system replacement. The existing system is outdated and having problems, parts are not available. System needs replacement.	14	Alltech Electrical Systems Inc	Yes	No	10	\$86,798	July 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	JM20-433Q Sir Oliver Mowat CI Existing metal halide lighting are dim and no longer available. LED lighting is required to provide sufficient brightness for safety.	22	RCN Electric	Yes	No	10	\$63,899	October 2020/ November, 2020	Design Construction and Maintenance	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
8	Design Construction and Maintenance	CN20-314T Sir Wilfred Laurier CI Lecture Room Seating Upgrade Existing fixed seating to be removed. Existing flooring will be replaced with vinyl and carpet tile as well as ceilings to be painted. New beam seating with tablets and charging capability.	19	Baycrest General Contractors	Yes	No	4	\$82,680	June 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
9	Design Construction and Maintenance	MP20-448T Marc Garneau CI Sealant on pre-cast concrete walls has deteriorated and requires replacement. Exterior two-phased caulking is to be implemented on the North, West and South	11	Baycrest General Contractors	Yes	No	6	\$176,150	August 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement

OTHER											
2	Facility Services	MP20-319P Supply of Plumbing and Heating Products for Trades Staff. Puts pre-qualified Plumbing and Heating Vendors in place for in-house Trades to obtain materials quickly in order to complete repairs in a timely manner.	N/A	Next Plumbing & Hydronics Supply Inc. Elite Plumbing & Heating Supplies Ltd. Independent Mechanical Supply Noble Corporation	Yes	No	6	\$14,500,000	September 2020/ August 31, 2026	Facility Services	School Operations Grant

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2019 to Present)

	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	15	129	\$3,439,185	\$14,206,405	\$96,863,677
2	MECHANICAL	0	133	-	\$48,449,806	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	1	42	\$219,333	\$11,125,385	\$185,811,586
4	WINDOWS	2	27	\$1,011,500	\$19,048,129	\$80,695,191
5	ELECTRICAL	3	41	\$488,197	\$6,327,126	\$529,102,976
6	BARRIER FREE	0	9	-	\$5,923,722	
7	PARKING LOTS	0	8	-	\$2,093,520	\$92,314,489
8	FIELD RESTORATION	0	23	-	\$6,321,548	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	4	28	\$576,730	\$4,593,559	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	27	-	\$30,042,458	

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