



Contract Awards – Facilities Only

To: Finance, Budget and Enrolment Committee

Date: 13 May, 2020

Report No.: 05-20-3888

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendix C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual

amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca .

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information

Agenda Page 3

- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval – Nil Items this Report
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

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#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
2	Design Construction and Maintenance	VK20-318Q Supply of Metal Storage Containers for Purchase and Rental for Various TDSB Sites. To have a vendor of record for the supply of product.	N/A	Secure Container Solutions	Yes	No	1	\$203,875	June 1, 2020/ May 31, 2025	Design Construction and Maintenance	Renewal

Summary of Select Facilities Contracts
(September 1, 2019 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	15	99	\$ 1,015,635	\$ 9,513,438	\$96,863,677
2	MECHANICAL	1	128	\$ 384,100	\$ 46,767,901	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	0	39		\$ 10,350,677	\$185,811,586
4	WINDOWS	0	25		\$ 18,036,629	\$80,695,191
5	ELECTRICAL	0	35		\$ 5,187,142	\$529,102,976
6	BARRIER FREE	1	9	\$ 2,495,312	\$ 5,923,722	
7	PARKING LOTS	0	6		\$ 1,464,344	\$92,314,489
8	FIELD RESTORATION	0	19		\$ 3,585,370	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	21		\$ 3,630,159	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	21		\$ 29,086,860	