

Contract Awards, Facilities

To: Finance, Budget and Enrolment Committee

Date: 6 June, 2019

Report No.: 06-19-3676

Strategic Directions

Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

- 1. the contract awards on Appendix A be received for information; and
- 2. the contract awards on Appendices B and C be approved

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000;
- The Board shall approve all facility related contracts over \$1,000,000. All
 contracts for Consulting Services in excess of \$50,000 must be approved by the
 Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.75M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal <u>www.bidsandtenders.ca</u>.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval

- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

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APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
					ROOFING						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				ı	MECHANICA	L					
1	Design Construction and Maintenance	SX19-424T Marc Garneau CI Kitchen Exhaust System Upgrade. Installation of new kitchen exhaust system and equipment in the cooking classroom to meet current code requirements.	11	Stellar Mechanical Inc.	Yes	No	3	\$357,052	June 2019 / October 2019	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	JJ19-439Q Claireville JPS Heating Upgrade Abatement Project. Type 3 asbestos abatement required for the boiler replacement project. There are many existing materials affecting the project that require abatement to allow a safe demolition.	1	Abbot Environmental Ltd.	Yes	No	4	\$93,800	May 2019/ July 15, 2019	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	JK19-465Q King George JPS Heating Upgrade Asbestos Abatement. Abatement associated with boiler replacement.	7	Inscan Contractors (Ontario) Inc.	Yes	No	5	\$58,911	May 17, 2019/ May 31, 2019	Design Construction and Maintenance	School Condition Improvement
4	Design Construction and Maintenance	JK19-440Q Churchill PS Asbestos abatement for Steam to Hot Water Conversion.	12	Envirosafe Inc.	Yes	No	5	\$198,950	May 13, 2019/ June 30, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		Type 1 and Type 2 asbestos Asbestos abatement required throughout the old wing of the school.									
5	Design Construction and Maintenance	JJ19-441Q Annette Street Heating Upgrade Abatement Project. Abatement associated with Boiler Replacement & Steam to Hot Water Conversion.	7	High Point Environmental Inc.	Yes	No	5	\$379,840	May 2019/ June 2019	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	SX19-430P Fairbank Memorial CS Professional Services for Conversion of Heating System from Steam to Hot Water. Steam plants are old, well beyond their life expectancy and very inefficient. They will be replaced with high efficiency, easy to control hot water plants, requiring no Operating Engineers' supervision.	9	GPY + Associates Engineering Inc	Yes	No	7	\$52,000	May 2019/ September 2019	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	SX19-430P Forest Hill Jr & Sr PS Professional Services for Conversion of Heating System from Steam to Hot Water. Steam plants are old, well beyond their life expectancy and very inefficient. They will be replaced with high efficiency, easy to control hot water plants, requiring no Operating Engineers' supervision.	8	MAT 4SITE Engineers	Yes	No	7	\$64,600	May 2019/ September 2019	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	JK19-461T Newtonbrook SS Remediation of Gas Lines. Several existing gas lines at the school have gas leakage and the installations do not meet requirements of the Ontario Gas Code. Remediation and upgrades	12	Pipe-All Plumbing & Heating Ltd.	Yes	No	5	\$108,193	June 2019/ July 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		are required.									
9	Design Construction and Maintenance	CN19-400T Humbercrest PS New Boiler Room Ceiling. Fire code requirement for rated ceiling in boiler room is retroactive and hence required to maintain life safety performance of the building. By installing new 1-hour ULC fire rated ceiling assembly in basement boiler room without disconnecting existing mechanical or electrical equipment.	7	Phoenix Restoration	Yes	No	5	\$205,700	May 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
		<u> </u>		STRUCT	URAL / BRIC	K WORK					
10	Design Construction and Maintenance	DK19-423T Palmerston Avenue JPS. Concrete Deck Repairs. Structural reinforcement of the existing concrete slab is required to guarantee safe occupancy.	10	Lisgar Construction Company	Yes	No	3	\$64,500	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
11	Design Construction and Maintenance	DK19-449T Weston CI Hydro Vault Repairs. Structural repairs to the hydro vault beams and slab are required to guarantee safe occupancy.	6	Robert B. Somerville Limited	Yes	No	1	\$229,500	July 2019 October 31, 2019	Design Construction and Maintenance	School Condition Improvement
					WINDOWS						
12	Design Construction and Maintenance	DK19-435T Pleasant PS Supply Only of Entrance and Curtainwall. Installation by In-houseTrades, TDSB Window Shop.	12	Windspec Ltd.	Yes	No	2	\$71,435	July 15, 2019	Design Construction and Maintenance	School Condition Improvement
13	Design Construction and Maintenance	JK19-425T Balmy Beach CS Window Replacement. Life span of existing deteriorated windows has been exceeded.	16	Dole Contracting	Yes	No	8	\$331,000	May 2019/ August 16, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
14	Design Construction and Maintenance	VK19-466T Wilkinson JPS Window & Door Replacement. Life span of existing single glazed deteriorated windows has been exceeded.	15	Dole Contracting	Yes	No	6	\$426,000	June 2019 / August 2019	Design Construction and Maintenance	School Condition Improvement
15	Design Construction and Maintenance	JK19-448Q West Hill CI Asbestos abatement for windows replacement. Asbestos abatement required for the windows replacement project-	19	The Bearstar Group Inc.	Yes	No	6	\$278,500	June 2019/ December 27, 2019	Design Construction and Maintenance	School Condition Improvement
16	Design Construction and Maintenance	JJ19-459Q Rose Avenue JPS Window Replacement Project- Abatement. Asbestos abatement required for the windows replacement project	10	I & I Construction Services Ltd.	Yes	No	6	\$132,864	May 2019/ December 15, 2019	Design Construction and Maintenance	School Condition Improvement
17	Design Construction and Maintenance	JJ19-484Q Western Technical School & Ursula Franklin Academy Asbestos Abatement for Window Replacement. Asbestos abatement required for the window replacement project.	7	I&I Construction Services Ltd.	Yes	No	6	\$239,810	August, 2019/ November 1, 2019	Design Construction and Maintenance	School Condition Improvement
					ELECTRICA	L					
18	Design Construction and Maintenance	JK19-461T Wilmington ES Integrated P.A./In-House Phone System Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	5	Alltech Electrical Systems Inc.	Yes	No	8	\$89,398	June 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		DK19-434Q SATEC @ WA Porter CI Barrier Free Upgrades.		В	ARRIER FRI	≣Ε					
19	Design Construction and Maintenance	Provide barrier free upgrades to improve general accessibility throughout corridors and shared amenity areas. Addition of automatic doors.	18	Centrum Renovation & Repair Inc.	Yes	No	3	\$88,125	May 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
20	Design Construction and Maintenance	SX19-462T Annette Street Jr&Sr PS Barrier Free Upgrades. Partial conversion of a storage room to a barrier free washroom; reconstruction of main entrance area with new grading plan, ramp, and automatic door operator, new door operators throughout first floor of school.	7	Duron Ontario Ltd.	Yes	No	5	\$286,000	May 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
21	Design Construction and Maintenance	JJ19-422T Maplewood HS Replace Parking Lot Asphalt. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes asphalt paving, concrete paving, line painting, topsoil and sod.	19	Onsite Contracting Inc.	Yes	No	8	\$216,001	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
	L			FIEL	D RESTORA	TION			<u> </u>	<u> </u>	
22	Design Construction and Maintenance	JJ19-410T Rawlinson CS Master Plan Site Improvements. The drainage and grading of the existing playfield and trees are in a very poor condition. The existing play structure is approaching the end of its life. Fenced area at the north of the school has deteriorated stair and asphalt slope. A master plan is necessary to provide long term organization of the site.	9	DonRos Landscape Contractors	Yes	No	9	\$180,000	July 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
23	Design Construction and Maintenance	DK19-399Q Chine Drive PS Floor Levelling and Restoration. Existing raised area in the kindergarten room does not allow for a singular flat surface. Steps leading to the area are a tripping hazard.	18	Baycrest General Contractors	Yes	No	7	\$58,860	May 2019 / August 23, 2019	Design Construction and Maintenance	School Condition Improvement
	1	1	1	INTERIOR COMP	ONENTS / FA	ASCIA / PA	INTING		l	I	I

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
24	Design Construction and Maintenance	JK19-454Q Maple Leaf PS Library Carpet Replacement. Due to age and current condition, the existing flooring has surpassed its useful lifespan and requires replacement.	6	Duron Ontario Ltd.	Yes	No	2	\$118,000	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
25	Design Construction and Maintenance	SX19-408T Adam Beck JPS Classroom Renovations. Renovation of existing space to suit programming requirements.	16	West Metro Contracting	Yes	No	6	\$148,000	April 2019/ August 16, 2019	Design Construction and Maintenance	Renewal
26	Design Construction and Maintenance	JK19-443T Forest Hill CI Library Carpet Replacement. Due to age and current condition, the existing flooring has surpassed its useful lifespan and requires replacement.	8	Duron Ontario Ltd.	Yes	No	2	\$120,000	July 2019 / August 28, 2019	Design Construction and Maintenance	School Condition Improvement
27	Design Construction and Maintenance	JJ19-446T Princess Margaret JS Library Carpet, and Painting. Due to age and current condition, the existing flooring has surpassed its useful lifespan and requires replacement. Also, the entire library space needs to be repainted due to poor existing paint condition.	2	Duron Ontario Ltd.	Yes	No	2	\$89,970	May 2019/ August 31, 2019	Design Construction and Maintenance	Renewal / School Condition Improvement
28	Design Construction and Maintenance	SX19-452Q Brookhaven PS Additional Ground Floor Boys Washroom. Provide washroom upgrade to comply with increased demand.	6	Inter-All Ltd	Yes	No	6	\$57,500	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
29	Design Construction and Maintenance	VK19-453Q Weston Memorial JPS. Library Carpet Tile. Due to age and current condition, the existing flooring has surpassed its useful lifespan and requires replacement.	6	Duron Ontario Limited	Yes	No	2	\$73,134	July 2019 / August 23, 2019	Design Construction and Maintenance	School Condition Improvement
30	Design Construction and Maintenance	CN19-463Q Lakeshore CI Revitalization of Library New carpet tile and wall finishes, new layout of furnishings and associated electrical receptacles and data outlets.	3	Duron Ontario	Yes	No	3	\$146,000	July 2, 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
31	Design Construction and Maintenance	JK19-471Q Essex JR SR PS Flooring removal Asbestos abatement project to facilitate floor replacement.	10	I & I Construction Services Ltd.	Yes	Yes	6	\$54,112	July 2019 / August 30, 2019	Design Construction and Maintenance	School Condition Improvement
					OTHER						
32	Design Construction and Maintenance	WK19-431Q Sir Wilfred Laurier Cl Boys Gym Bleacher Replacement. The existing bleachers are in poor condition, unsafe and not repairable, thus for the safety of staff and students, the bleachers are no longer in use. They will be replaced with new power operated bleachers.	19	Classic Construction Company	Yes	No	5	\$90,287	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
33	Design Construction and Maintenance	JJ19-433T Rose thorn JS FDK Retrofit. Provide a new washroom and teacher's closet in Kindergarten Classroom 3 and 30 cubbies in existing corridor.	2	Greco Construction	Yes	No	4	\$171,800	May 2019/ August 31, 2019	Design Construction and Maintenance	Proceeds of Disposition

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
34	Design Construction and Maintenance	Purchase of Aerial Forestry Truck. Required for pruning trees over 60 feet tall on Board property. This is a purchase of a used 2019 model.	N/A	Alan Fyfe Equipment Ltd.	N/A	N/A	Single Source	\$182,960	June 1, 2019	Design Construction and Maintenance	Grounds Maintenance and Renewal
35	Design Construction and Maintenance	CN19-457T Roden PS Gym Floor Replacement. Original floor deteriorated beyond repair.	15	Gym-Con	Yes	No	1	\$62,260	May 2019/ August 16, 2019	Design Construction and Maintenance	School Condition Improvement
36	Design Construction and Maintenance	CN19-451T Etienne Brule JPS FDK Retrofit. Scope of work is to provide new washrooms and teacher's closets to kindergarten rooms and to add new cubbies to the existing corridors.	3	West Metro Contracting	Yes	No	3	\$283,000	May 2019/ August 30, 2019	Design Construction and Maintenance	Proceeds from Disposition
37	Design Construction and Maintenance	STM19-482T Wandering Spirit School Asbestos abatement required at upper gym and lower supporting rooms and South gym supporting rooms.	15	Highpoint Environmental in care of Edgefield Construction	Yes	No	3	\$159,720	June 1 2019/ June 17 2019	Design Construction and Maintenance	Community Hub Funding (Capital Grant)

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
	1		•		ROOFING						1
-	Nil Items	-	-	-	-	-	-	-	-	-	-
		1		M	ECHANICAL	-			<u> </u>		I
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			1	STRUCTU	RAL / BRIC	K WORK	<u> </u>		I		<u> </u>
1	Design Construction and Maintenance	JK19-425T Duke Of Connaught PS Facade Repairs. Extreme deterioration of masonry and stone facade	15	Dole Contracting	Yes	No	8	\$561,000	May 2019/ August 16, 2019	Design Construction and Maintenance	School Condition Improvement
			•		WINDOWS	•	•				
2	Design Construction and Maintenance	JK19-432T Bedford Park JPS Window & Cluster Columns Phase 2B. Structural reinforcement and repair of rusted cluster columns is required to guarantee safe occupancy. Life span of existing windows has been exceeded. Existing brick spalling and repointing deteriorated. Needs repair.	11	Dole Contracting	Yes	No	6	\$933,000	June 2019/ October 30, 2019	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	SX19-429T Deer Park JPS Window Replacement Phase 2. Windows and front entrance curtain wall on the West elevation are deteriorated and need	8	Duron Ontario Ltd.	Yes	No	10	\$664,432	June 2019/ December, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		replacement.									
				E	LECTRICAL						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	<u>I</u>	<u> </u>		BA	RRIER FRE	E			<u> </u>		
4	Design Construction and Maintenance	DK19-427T Danforth Gardens PS Barrier Free Upgrades. Provide barrier free upgrades to improve general accessibility throughout corridors and shared amenity areas. Addition of automatic doors and conversion of existing washroom into universal accessible washroom.	18	Greco Construction	Yes	No	3	\$538,000	June 2019/ August 23, 2019	Design Construction and Maintenance	Community Hub Grant
5	Design Construction and Maintenance	JJ19-426T West Hill CI Barrier Free Upgrades. Provide barrier free upgrades to improve general accessibility throughout corridors and shared amenity areas. Addition of automatic doors and convention of existing washroom into universal accessible washroom.	19	West Metro Contracting	Yes	No	3	\$622,000	June 2019/ August 16, 2019	Design Construction and Maintenance	Community Hub Grant

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		SX19-458T The Elms JMS Accessibility Ramp.									
6	Design Construction and Maintenance	Due to the number of physically disabled students in the school, a new small addition is required to allow a ramp connection between upper and lower floor areas. New door operators and hold open devices will create an uninterrupted barrier free travel path. New barrier free washroom will be installed.	1	Duron Ontario Ltd.	Yes	No	3	\$999,500	June 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
	l	,		P.A	RKING LOT	S	l .		L	I	
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			I	FIELD	RESTORAT	TION	I				
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			I	INTERIOR COMPO	NENTS / FA	SCIA / PAI	NTING				
7	Design Construction and Maintenance	SX19-408T Church Street PS Interior Alterations. Renovation of existing space to suit programming requirements.	10	Torcom Construction Inc.	Yes	No	6	\$658,000	June 2019/ August 16, 2019	Design Construction and Maintenance	Renewal
					OTHER						
8	Facility Services	Supply PA system parts for Stockroom replenishment. Products include classroom and admin phones, wireless clocks and control boards.	N/A	Baldwin Sound	N/A	N/A	Sole Source	\$537,175	June 2019/ March 2022	Facility Services	School Operations Grant

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
9	Design Construction and Maintenance	SX19-282T Purchase of 30 Vehicles (1-Ton Cargo Capacity Vans) some with various outfitting packages for Maintenance staff. Replacing vehicles currently used by trades staff that are 15-16 years old, in the poorest condition, and in need of ongoing repairs.	N/A	City Buick Chevrolet Cadillac GMC	Yes	No	6	\$983,295	June 2019/ October 2019	Design Construction and Maintenance	School Operations Grant

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source	
	ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	1		I.	STRUCT	URAL / BRIC	K WORK	ı		-			
1	Design Construction and Maintenance	SX19-438T Givens Shaw JPS Spalling Exterior Concrete Repairs and Library Wall Waterproofing. Exterior structural columns and beams require repairs to guarantee safe occupancy. School requires re-grading and waterproofing adjacent to the library to prevent further flooding.	9	Duron Ontario Ltd.	Yes	No	6	\$1,263,000	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement	
					WINDOWS							
2	Design Construction and Maintenance	SX19-402T Parkdale CI Building Façade Restoration – Phase & Exit-5 Stairs & Hallway Beam Replacement Façade restoration and remediation work on west elevation is required. Structural remediation on east elevation is required to guarantee safe occupancy. Building envelope and structural components have deteriorated beyond regular maintenance.	7	Phoenix Restoration	6	Yes	No	\$1,606,000	July 2019/ November 15, 2019	Design Construction and Maintenance	School Condition Improvement	

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source	
	ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	1		I.	FIEL	D RESTORA	TION			-			
3	Design Construction and Maintenance	SX19-323P Artificial Turf for TDSB. Pre-qualified artificial turf vendors of record for upcoming Facilities projects.	N/A	Worldwide Turf Inc. Carpel Surfaces 39 Seven Inc. Artificial Grass & Landscaping Inc.	Yes	No	7	\$5,000,000	June 2019/ June 2024	Design Construction and Maintenance	School Condition Improvement	
				INTERIOR COMP	ONENTS / F	ASCIA / PA	AINTING					
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	•				OTHER							
4	Design Construction and Maintenance	SX19-282T Purchase of 31 Vehicles of various types Required for Design & Construction including three (3) types of outfitting packages. Replacing vehicles currently used by trades staff that are 15-16 years old, in the poorest condition, and in need of ongoing repairs.	N/A	Premier Truck Group Rush Truck Centres of Canada City Buick Chevrolet Cadillac GMC ARI Financial Services Downtown AutoGroup	Yes	No	4	\$887,838 \$93,696 \$150,430 \$111,400 \$775,587	June 2019/ October 2019	Design Construction and Maintenance	Renewal	

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2018 to Present)

	Project Classification	Total Expenditures for this Report		Total Number of Projects for this Report	Total Number of Projects 2018/19 to date	Awards	8/19 Contract Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	\$	2,766,465	33	248	\$	23,953,027	\$127,560,274
2	MECHANICAL	\$	1,519,046	9	132	\$	49,729,789	\$1,680,852,615
3	STRUCTURAL / BRICK WORK	\$	2,118,000	4	42	\$	20,916,830	\$176,956,836
4	WINDOWS	\$	4,683,041	9	24	\$	11,572,839	\$85,849,198
5	ELECTRICAL	\$	89,398	1	49	\$	9,379,194	\$726,872,103
6	BARRIER FREE	\$	2,533,625	5	24	\$	9,009,770	-
7	PARKING LOTS	\$	216,001	1	12	\$	2,863,103	\$89,000,580
8	FIELD RESTORATION	\$	5,238,860	3	16	\$	10,655,901	\$327,344,511
9	INTERIOR COMPONENTS / FASCIA / PAINTING	\$	1,464,716	9	40	\$	10,551,760	\$872,516,398
10	OTHER (FDK, EL4, and Compliance)	\$	2,968,978	7	34	\$	29,969,692	-