



City of Toronto Funding for Site Improvements at Islington JMS

To: Finance, Budget and Enrolment Committee

Date: 3 April, 2019

Report No.: 04-19-3610

Strategic Directions

- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that the following be approved:

1. That \$103,450.40 be received from the City of Toronto to fund the costs associated with site improvements at Islington Junior Middle School.
2. That the Director be authorized to enter into a Community Access Agreement with the City of Toronto on terms and conditions and in a form and content satisfactory to Toronto District School Board's General Counsel for a period of 5 years.

Context

Toronto City Council has approved a motion (as shown in Appendix A) allocating \$103,450.40 in funding for site improvements at Islington Junior Middle School.

The City-funded enhancements to the schoolyard (as highlighted in Appendix B) include the installation of an asphalt pathway around the playing field and stock tank planters.

Appendix C provides the estimated cost breakdown for the project.

The City of Toronto's funding has been secured through the use of contributions it has received by way of the application of Section 45 of the *Planning Act*.

As outlined in Appendix D, in order to receive Section funding, the Board is required to enter into a Community Access Agreement with the City that speaks to community access requirements and the duration of the TDSB's commitment to uphold community access.

Action Plan and Associated Timeline

The timeline associated with the following milestones are estimates:

- Finalize community use agreement negotiations with the City of Toronto: April/May 2019
- TDSB and City of Toronto sign the agreement: May/June 2019
- Project scheduled for in-house construction: June 2019
- Construction start date: September 2019
- Date for completion: November 2019

Resource Implications

The funding is being provided by the City of Toronto.

Communications Considerations

N/A

Board Policy and Procedure Reference(s)

- Policy P011, Community Use of Board Facilities (Permits)
- Procedure PR666, Community Use of Board Facilities (Permits)

Appendices

- Appendix A: City Council Motion
- Appendix B: City-funded Enhancements
- Appendix C: Cost Breakdown
- Appendix D: Section 45 of the Planning Act

From

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Appendix A: City Council Motion for Funding for Islington JMS

City Council consideration on May 22, 2018

MM41.20	ACTION	Adopted		Ward: 5
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Release of Section 37 Funds from the Development at 2800 Bloor Street West to the Toronto District School Board for Field Improvements at Islington Junior Middle School - by Councillor Justin J. Di Ciano, seconded by Councillor Sarah Doucette

City Council Decision

City Council on May 22, 23 and 24, 2018, adopted the following:

1. City Council increase the Approved 2018 Operating Budget for Non-Program by \$103,450.40 gross, \$0 net, (Cost Centre: NP2161) fully funded by Section 45 funds obtained in the development 2800 Bloor Street West (Source Account: 220096), for the purpose of providing one time capital funding to the Toronto District School Board for Islington Junior School's sport field Masterplan/improvements at Islington Junior Middle School located at 44 Cordova Avenue.
2. City Council request City staff from the Management Services Branch of the Parks, Forestry and Recreation to participate in the preparation of the Community Access Agreement and City Council request the City Solicitor to draw up the Agreement, in consultation with the Ward Councillor and Community Planning staff.
3. City Council authorize the execution of a Community Access Agreement with the Toronto District School Board for the capital improvements to the sports field at Islington Junior Middle School, to the satisfaction of the City Solicitor.
4. City Council direct that the funds be forwarded to the Toronto District School Board once the Toronto District School Board has signed a Community Access Agreement with the City, governing the purpose of the funds, the financial reporting requirements, and addressing community access to the playground facilities satisfactory to the City Solicitor, and prepared in consultation with the General Manager, Parks Forestry and Recreation and the Ward Councillor.

Appendix C: Cost Breakdown

The follow table shows the estimated cost breakdown for the city-funded enhancements at Islington JMS.

Description	No. of Units	Unit Price	Extended Price
Demolition & Removals & Site Prep	1	\$ 7,500.00	\$ 7,500.00
Install asphalt paving pathway	1	\$ 65,000.00	\$ 65,000.00
Stock tank planters	8	\$ 600.00	\$ 4,800.00
		SUBTOTAL	\$ 77,300.00
		Mobilization & Demobilization	\$ 3,500.00
		Contingency	\$ 7,310.40
		Consulting fees & Permits	\$ 8,000.00
		HST Share (2.16%)	\$ 7,340.00
		TOTAL	\$ 103,450.40

Appendix D – Section 45 of the Planning Act

Section 45 of the *Planning Act* refers to minor variances to bylaws in respect of land, buildings or structures, approved by the City of Toronto Committee of Adjustment. Conditions may be attached to minor variances, which may include financial contributions toward a community project.

The current process to transfer Section 45 funding from the City to the Board is initiated by a Motion at City Council and requires the Board to enter into a Community Use Agreement with the City that speaks to community access requirements and the duration of the Board's commitment to uphold community access.