



Contract Awards, Facilities

To: Finance, Budget and Enrolment Committee

Date: 3 April, 2019

Report No.: 04-19-3618

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000;
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.75M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

For further information, please contact Chris Ferris, Assistant Comptroller – Administrative Services at 416-395-8036 or chris.ferris@tdsb.on.ca or

Steve Shaw, Executive Officer – Facilities and Planning, at 416-393-8780 or steve.shaw@tdsb.on.ca

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	DA19-277T Newtonbrook SS Kitchen Ventilation Upgrade. Existing kitchen ventilation mechanical equipment has exceeded life expectancy and is due for replacement.	12	Active Mechanical	Yes	No	7	\$247,000	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	CN19-235T Clairlea PS Emergency cooling centre. Cooling is needed for pre-determined sections of the school for emergency purposes, on days of extreme heat.	18	Black & McDonald Ltd	Yes	No	8	\$192,900	January 2019/ August 30, 2019	Design Construction and Maintenance	Proceeds of disposition
3	Design Construction and Maintenance	SX19-258T Dewson Street JPS and Dovercourt PS Emergency cooling centres. Cooling is needed for pre-determined sections of the schools for emergency purposes, on days of extreme heat.	9	Stellar Mechanical Inc. <i>(Dewson St. JPS)</i>	Yes	No	6	\$176,270	March 2019/ June 28, 2019	Design Construction and Maintenance	Proceeds of disposition
			9	Black & McDonald Ltd <i>(Dovercourt PS)</i>				\$109,400			
4	Design Construction and Maintenance	JJ19-305T Sir Oliver Mowat CI New air conditioning for the music, art and computer room. The	22	LCD Mechanical Inc.	Yes	No	9	\$183,000	April 2019/ June 2019	Design Construction and	School Condition

Agenda Page 5

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		existing air conditioning units have surpassed their useful life span and require replacement.								Maintenance	Improvement
5	Design Construction and Maintenance	JJ19-294Q George Peck PS Lead paint abatement for boiler room Leak project. Type 3 Lead Paint Abatement and Type 2 ACM pipe fitting removal required for the boiler room leak project.	17	I & I Construction Services Ltd.	Yes	No	5	\$136,232	February 2019/ May 2019	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	CN19-315T Allenby PS Pool System Upgrade. Existing filtration system and filters are obsolete. Cannot find replacement parts. Pool has to be updated per code.	8	Gorbern Mechanical	Yes	No	3	\$255,519	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
7	Design Construction and Maintenance	JK19-283T Grenoble PS Canopy Replacement. Canopy at the main entrance is deteriorated and needs replacement.	14	Phoenix Restoration Inc.	Yes	No	4	\$106,800	July 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	JK19-295T Oakwood CI Deteriorating Brick Replacement. Bricks on East elevation are deteriorated and have started falling to the ground creating a safety hazard. Brick restoration is required to restore integrity of the building façade.	9	Phoenix Restoration Inc.	Yes	No	6	\$143,900	February 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
9	Design Construction and Maintenance	CN19-278T Charlottetown JPS Brick restoration and remedial repair . Existing bricks are aging and falling apart.	22	Phoenix Restoration Inc.	Yes	No	8	\$246,000	July 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
10	Design Construction and Maintenance	JJ19-227T Frankland CS. Hydro Vault Restoration. Hydro vault restoration. The existing concrete slab above the vault is to be	15	Black & McDonald Ltd.	Yes	No	3	\$354,400	February 2019/ August 28, 2019	Design Construction and	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		replaced. In addition , a new sump pump is to be installed.								Maintenance	
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
11	Design Construction and Maintenance	SX19-269T Vaughan Road Academy. Integrated PA/In-House Phone System replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	8	Smith & Long Limited	Yes	No	9	228,840	February 2019/ May 31, 2019	Design Construction and Maintenance	School Condition Improvement
12	Design Construction and Maintenance	DA19-300T Cottingham JPS Main Switchboard Replacement and New Caretaker Office. The current main switchboard is at the end of its useful lifecycle and needs to be replaced. Current Caretaker office is located in the electrical room which presents health and safety issue.	8	Alltech Electrical Systems Inc	Yes	No	10	\$226,480	July 2019/ August 20, 2019	Design Construction and Maintenance	School Condition Improvement
13	Design Construction and Maintenance	DK19-228T Beverly School Controls Upgrade. The existing pneumatic controls are difficult to maintain. The existing sensors and operators will be replaced with new electrically actuated ones and the BAS software recommissioned.	10	ESC Automation Inc.	Yes	No	1	\$202,900	March 2019/ June 28 2019	Design Construction and Maintenance	School Condition Improvement
14	Design Construction and Maintenance	51-2018 The Waterfront School City of Toronto tendered a joint project LED Lighting Retrofit to install new and more energy efficient LED light fixtures throughout the building. This represents TDSB's portion of the cost.	9	City of Toronto (Rogol Electric Co)	Yes	No	3	\$122,575	June 2018/ January 17, 2019	Design Construction and Maintenance	Greenhouse Gas Reduction Fund

Agenda Page 7

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
BARRIER FREE											
15	Design Construction and Maintenance	DA19-333T Charles G. Fraser JPS. Barrier free upgrades. To improve general accessibility throughout the school including new concrete ramp at exit #4 with automatic door operators, relocation of accessible parking spots and handrails at main entrance.	9	Centrum Renovations & Repair Inc.	Yes	No	7	\$291,450	July 2019 August 23, 2019	Design Construction and Maintenance	School Condition Improvement
PARKING LOTS											
16	Design Construction and Maintenance	DK19-304T Lawrence Park CI Upgrade North & South Parking Lot. Extensive patch work on parking lot pavement. Both lots are in very bad shape. They require immediate replacement.	8	Pave-1 Construction Ltd.	Yes	No	17	\$455,534	July 2019 / August 2019	Design Construction and Maintenance	School Condition Improvement
17	Design Construction and Maintenance	JK19-313T Joseph Howe SPS Replace Asphalt. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes asphalt paving, concrete paving, bollards, line painting, topsoil and sod.	22	Forest Ridge Landscaping Inc.	Yes	No	12	\$104,865	July 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
18	Design Construction and Maintenance	DA19-307T Malvern CI Replace Parking Lot. Existing parking lot deteriorated beyond repair.	16	Gallo Bros. Paving Ltd.	Yes	No	13	\$168,699	April 2019 / August 16, 2019	Design Construction and Maintenance	School Condition Improvement
FIELD RESTORATION											

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
19	Design Construction and Maintenance	CN19-289T Melody Village JPS Master plan and phase 1 site improvements. Asphalt paving, line painting, wood fibre safety surface, play equipment, tree planting and fencing required.	1	Pave-1 Construction Limited	Yes	No	10	\$176,740	February 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
20	Design Construction and Maintenance	VK19-292T George Anderson PS Replace Playscape. There are safety concerns with the existing playground equipment. The equipment is noted as being approximately 20 years old and in poor condition.	6	DonRos Landscape Contractors	Yes	No	10	\$342,137	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
21	Design Construction and Maintenance	VK19-322T Golf Road JPS Site Improvements. School site requires re-grading to improve drainage conditions. Scope also includes asphalt paving, play equipment replacement, tree planting and sand jumping pit .	19	Gallo Bros. Paving Ltd.	Yes	No	8	\$198,993	March 2019/ August 30, 2019	Design Construction and Maintenance	School Condition Improvement
22	Design Construction and Maintenance	DK19-299T Thistleton CI Master Plan & Phase 1 Site Improvements. Excavations and removals of asphalt paving, gates, sand pit and topsoil and sod.	1	DonRos Landscape Contractors	Yes	No	9	\$317,259	February 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
23	Design Construction and Maintenance	DK19-285 West Prepatory JPS Girls Washroom Upgrade. Existing marble partitions are damaged and are too low for students. All marble stalls and adjacent marble walls are to be replaced. Washroom to be upgraded to new Ontario Building Code requirements.	8	Inter-All Ltd	Yes	No	5	\$133,777	April 2019/ August 2019	Design Construction and Maintenance	School Condition Improvement

Agenda Page 9

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Objections	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
24	Design Construction and Maintenance	CN19-308T Westway JS Replace Corridor Flooring. The majority of the terrazzo flooring on the main floor has lifted and is beyond repair. The terrazzo will be removed and replaced with rubber tile flooring.	2	Duguid Flooring Ltd	Yes	No	2	\$119,443	July 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement
25	Design Construction and Maintenance	SX19-309T Albert Campbell CI Pool Ceiling Restoration. Large areas of the sprayed acoustic material and paint is delaminating from the ceiling deck and open web steel joist and falling into the pool. The ceiling deck and open web steel joist are in bad condition and showing signs of rust and will be repaired and new acoustic ceiling installed.	21	Classic Construction Company	Yes	No	6	\$393,500	March 2019/ August 30, 2019	Design Construction and Maintenance	School Condition Improvement
26	Design Construction and Maintenance	JJ19-298Q Sir Wilfrid Laurier CI Gym Bleacher Replacement. The existing bleachers are in poor condition, unsafe and not repairable. Thus for the safety of staff and students the bleachers are no longer in use pending replacement.	19	Gymnasium And Health Equipment	Yes	No	2	\$52,187	July 2019/ August 30, 2019	Design Construction and Maintenance	School Condition Improvement
27	Design Construction and Maintenance	DK19-328Q Birchmount Park CI Water Damage Restoration. Due to a roof drain pipe elbow failure, the school experienced flooding in the weight room and surrounding area. This resulted in damage to the ceiling, floors, and walls.	18	Inter-All Ltd	Yes	No	3	\$87,777	February 2019/ August 28, 2019	Design Construction and Maintenance	Renewal
28	Design Construction and Maintenance	SX19-317T Duke of Connaught Jr&Sr PS Basement Waterproofing. To mitigate damage to equipment due to water infiltration.	15	Phoenix Restoration	Yes	No	9	\$437,200	May 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement

Agenda Page 10

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
OTHER											
29	Design Construction and Maintenance	Danforth CTI-Emergency Sewage flooded basement. An urgent response was required to contain the approximately 15,000 gallons of sewage contamination from spreading into the building. This contractor was first to respond.	15	Abbot Environmental Ltd.	N/A	N/A	Single Source	\$135, 561	December 21, 2018	Design Construction and Maintenance	Renewal
30	Design Construction and Maintenance	Crescent Town Pedestrian Bridge The bridge is situated on the land owned by the TDSB and Pinedale Properties Ltd. The bridge collapsed on Pinedale 's side and was demolished. TDSB will review the design and will pay its appropriate share, approximately 50% of the design and construction of the new bridge. Students cross the bridge to attend Crescent Town Elementary School.	16	Pinedale Properties Ltd.	N/A	N/A	Sole Source	\$175, 000	June 2019 / September 2019	Design Construction and Maintenance	School Condition Improvement
31	Design Construction and Maintenance	John Fisher Environmental Montioring Phase IV Continuation of Services for monitoring air and noise due to local construction activity.	11	ECOH Mangement Inc.	N/A	N/A	Single Source	\$95,000	March 2019/ August 2020	Design Construction and Maintenance	Developer
32	Design Construction and Maintenance	DA19-290T- Supply of New Commercial Mowing Equipment (2 Tractors). To replace aging equipment which has become too expensive to repair.	N/A	KOOY Brothers	Yes	No	5	\$118,355	June 2019	Design Construction and Maintenance	Grounds Maintenance and Renewal
33	Operations	JK19-337Q Supply of Plumbing and Heating Supplies. Spend is for 3 year contract term.	N/A	Amre Supply Co. Ltd.	Yes	No	5	\$81,000	March 2019/ March 2022	Operations	School Operations Grant

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	JK19-248T Northlea EMS Heating Plant Replacement. Existing boilers are continuously going out on flame failure. The boilers are old and at the end of the service life. Replacement is required.	11	Active Mechanical Inc.	Yes	No	10	\$750,000	April 2019/ August 15, 2019	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	VK19-319T Jones Avenue PS Existing hot water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	15	Pipe-All Plumbing & Heating Ltd.	Yes	No	10	\$783,700	May 2019/ September 27, 2019	Design Construction and Maintenance	Renewal
3	Design Construction and Maintenance	CN19-304T Churchill PS Conversion of Steam Plant to Hot Water. Existing steam plant and associated equipment have exceeded their life expectancy. The plant operates unpredictably and cannot maintain comfort for building occupants. Replacement is required.	12	Municipal Mechanical Contractors Limited	Yes	No	12	\$960,000	April 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
4	Design Construction and Maintenance	SX19-280T Harbord CI Exterior Wall Rehabilitation and Window Replacement – Phase 4. Several locations of the building envelope and windows are in poor condition. As part of phase 4 (south	10	Duron Ontario Ltd.	Yes	No	7	\$795,000	May 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		elevation), restoration and repairs of the stone, brick masonry will be completed along with replacement of the corroded lintels and existing windows.									
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
5	Design Construction and Maintenance	CN19-296T West Humber CI Switchgear Replacement. Existing high voltage switch is obsolete and replacement order issued by Electrical Safety Authority. New pad mounted transformer will replace existing old equipment.	1	Kudlak-Baird (1982) Limited	Yes	No	6	\$577,495	April 2019/ August 31, 2019	Design Construction and Maintenance	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
6	Design Construction and Maintenance	JJ19-338T Runnymede CI Mountview Alternative Relocation. Mountview Alternative School is being relocated to Runnymede CI. Interior and exterior renovations(new washrooms, classrooms renovations, play area drainage improvements, parking lot replacement) are required to accommodate the relocation.	7	Torcom Construction Inc.	Yes	No	10	\$954,000	April 2019/ August 16, 2019	Design Construction and Maintenance	School Condition Improvement
OTHER											
7	Facility Services	DK19-109T Commercial Outdoor Caretaking Equipment Supply of equipment on an "as and when required" basis. Examples of the types of equipment include small riding tractors with plow/mower attachments, string line grass trimmers, leaf blowers, push lawn mowers, snowblowers, salt spreaders, etc.	N/A	Hutchinson Farm Supply Inc. W.E. Enterprises Ltd. Priceless Products Landscape Depot Inc.	Yes	No	6	\$992,860 \$182,550 \$59,849	May 1, 2019/ April 30, 2024	Facility Services	School Operations Grant

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	JK19-303T Winona Drive SPS-McMurrich JPS Steam to hot water conversion. Existing Hot Water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy.	8	M. Schultz mechanical	Yes	No	10	\$1,675,000	April 2019/ October 31, 2019	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	VK19-311T Huron Street JPS Conversion of Steam Heating Plant to Hot Water. The current steam heating piping system is aged and worn. The system is considered to be obsolete and inefficient with piping and boilers in an exceedingly deteriorated condition.	10	LCD Mechanical Inc.	Yes	No	10	\$1,425,000	May 2019/ September 15, 2019	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	VK19-334T Annette Street JPS Conversion of Steam Heating Plant to Hot Water. There are three existing steam type boilers that serve the school and the community centre. The boilers are in poor condition, long exceeding their life expectancy. All ancillary steam equipment are old and rusted. Two of the original steam plants will be converted to hot water and serve the school only. One boiler will remain as steam and will be newly installed to serve the Community Centre only.	7	Black & McDonald Limited	Yes	No	8	1,937,800	April 2019/ October 7, 2019	Design Construction and Maintenance	School Condition Improvement

Agenda Page 15

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
4	Design Construction and Maintenance	DK19-320T Wilkinson PS - Steam to Hot Water Heating Plant Conversion Existing boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	15	Masen Mechanical Inc.	Yes	No	11	\$1,004,000	April 2019/ September 20, 2019	Design Construction and Maintenance	School Condition Improvement
5	Design Construction and Maintenance	JK19-325T – Selwyn PS - Steam to Hot Water Heating Conversion. Existing boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	16	Stellar Mechanical	Yes	No	9	\$1,315,000	April 2019/ September 2019	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
6	Design Construction and Maintenance	SX19-291T Winchester PS Exterior Renewals - Phase 2. Phase 2 scope of work (south and east elevations) includes refurbishing masonry, replacing windows, repairing structural cluster columns.	10	Edgefield Construction Inc.	Yes	No	6	\$1,456,000	July 2019/ April 2020	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	JJ19- 314T Brown JPS Garage Slab Roof Replacement. Project includes 3 phases. Phase 1 involves improvements to the kindergarten play area. Phase 2 involves site improvements to play yard and existing parking garage. Area over the parking garage structure is to be repurposed and garage roof deck is to be replaced. Phase 3 involves a new synthetic turf mini field.	8	Dole Contracting	Yes	No	6	2,680,400	April 2019/ August 2020	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	VK19-302T Runnymede CI Façade Restoration & Windows Replacement – Phase 2. Bricks on West elevation are deteriorated and have started falling & creating a safety hazard. Windows are aged, worn and deteriorated and need to be replaced. Spalled concrete, corroded metal plates &	7	Limen Group Construction Ltd.	Yes	No	6	\$1,328,700	May 2019/ November 15, 2019	Design Construction and Maintenance	School Condition Improvement

Agenda Page 16

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
		reinforcing bars are visible at exposed concrete columns and require repair.									
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
9	Design Construction and Maintenance	DK19-276T Malvern CI Science Room Upgrades. Upgrade science rooms to comply with current code and program requirements.	12	Inter-All Ltd	Yes	No	8	\$1,401,777	April 2019/ August 16, 2019	Design Construction and Maintenance	School Condition Improvement
10	Design Construction and Maintenance	DA19-321T Castlebar PS Existing building requires architectural, electrical, and mechanical upgrades to enhance the learning environment for students. School is planned to reopen offering classes from JK to Grade 5.	3	Torcom Construction Inc	Yes	No	11	\$1,988,500	May 2019/ August 23, 2019	Design Construction and Maintenance	School Condition Improvement & Proceeds of disposition
OTHER											
11	Facility Services	JJ19-087P Provision of Caretaking Supplies and Products Caretaking Supplies (floor care and cleaning products) for all schools and administrative buildings.	N/A	Swish Maintenance Ltd. Flexo Products Ltd Mister Chemical	Yes	No	3	\$2,480,550 \$1,560,364 \$13,962,296	May 2019/ May 31, 2025	Facility Services	School Operations Grant

Summary of Select Facilities Contracts(September 1, 2018 to Present)

	Project Classification	Total Expenditures for this Report	Total Number of Projects for this Report	Total Number of Projects 2018/19 to date	Total 2018/19 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	\$ 1,740,438	21	204	\$ 18,635,706	\$127,560,274
2	MECHANICAL	\$ 11,150,821	15	115	\$ 44,053,964	\$1,680,852,615
3	STRUCTURAL / BRICK WORK	\$ 7,111,200	8	32	\$ 18,155,407	\$176,956,836
4	WINDOWS	-	-	9	\$ 3,361,518	\$85,849,198
5	ELECTRICAL	\$ 1,358,290	5	43	\$ 8,346,448	\$726,872,103
6	BARRIER FREE	\$ 291,450	1	17	\$ 5,512,145	-
7	PARKING LOTS	\$ 729,098	3	6	\$ 1,803,898	\$89,000,580
8	FIELD RESTORATION	\$ 1,035,129	4	8	\$ 4,320,259	\$327,344,511
9	INTERIOR COMPONENTS / FASCIA / PAINTING	\$ 5,568,161	9	17	\$ 8,157,339	\$872,516,398
10	OTHER (FDK, EL4, and Compliance)	\$ 213,355	4	13	\$ 9,713,223	-

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