

Ward 7 Pools – February 23, 2007

	Total Spent for Project Since 2003*	Total Revised Projected Work (6 Yr time Frame) From End of 2006	Backlog for 2007	Urgent School	Program Delivery Impacts	Urgent Work Req'd & Estimate Revenue From City	Agreement
Annette	0	752	387				
Fern Avenue Jr & Sr PS	346	409	150	328	program delivery would be severely impacted by closure of this pool	Replace Chemical Treatment and drainage \$327,503 (and filtration)	
Humberside CI	5	703	362	200		filtration system	
Keele Street Jr PS & City Community Centre	144	664	423	220		Filtration System and Shower overhaul required	\$205,597
Parkdale CI	0	660	511	220		Circulating pump and filtration system	
Parkdale Jr & Sr PS	24	442	102				\$241,381
Runnymede CI	226	905	357			OK	\$179,364
Swansea Jr & Sr PS	0	845	276			OK	\$181,778
Western Technical-Commercial School	266	827	504				
TOTAL	1011	6207	3072	968			\$602,523