

## Capital Priority Projects

As part of the Long-Term Program and Accommodation Strategy, the Board must consider new capital investment to create much needed additional capacity in areas of the City of Toronto experiencing enrolment growth and to support the outcome(s) of Pupil Accommodation Reviews where schools may be closed. Capital investment to provide new and efficient learning environments is an integral part of this strategy. Business cases that outline the need for school additions, school replacements or deep retrofits will be prepared and submitted to the Ministry of Education for capital funding consideration. Capital Priority projects are ranked based on a priority sequence (e.g. accommodation growth, consolidating two or more schools into one new facility) that aligns with the criteria outlined by the Ministry.

### List of Capital Priority Projects

Year	Ward(s)	Description of the Study
Underway	15	Submit a business case to support renovations and/or deep retrofits required at the Eastern Commerce CI building to accommodate the First Nations School of Toronto and Urban Indigenous Centre of Excellence that has been established at this site.
2017-18	8	Submit a business case to support a renovation at the Sir Sandford Fleming building to accommodate the relocation of the Baycrest PS school and child care. This study is a component of the broader long-term vision for student accommodation and program delivery in the Lawrence Heights community.
2017-18	2	Subject to the approval of the Scarlett Heights EA PARC, submit a business case to support program and facility enhancements at Kipling CI. This will support the consolidation of Scarlett Heights EA and provide greater program opportunities for students.
2017-18	6	Subject to the approval of the Ward 6 South PARC, submit a business case to support the construction of a new 400 pupil place JK-8 replacement school for Dennis Avenue CS. This will support the consolidation of Cordella Jr. PS, closure of Rockcliffe MS, as well as the associated boundary and grade changes.

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2017-18	6	Subject to the approval of the Ward 6 South PARC, submit a business case to support the construction of a 4-classroom addition and second floor retrofit at George Syme CS. This will support the closure of Rockcliffe MS, as well as associated boundary and grade changes.
2017-18	18	Submit a business case to support the construction of an 8-classroom addition to address overcrowding at Regent Heights PS.
TBD	20	Submit a business case to support the construction of an 8-classroom addition to address overcrowding at David Lewis PS.
TBD	12	Submit a business case to support an 8-classroom addition at Hollywood PS to support future enrolment growth. This addition is subject to the approved recommendations of the Avondale Boundary Project.
TBD	12	Explore the construction of a permanent 3-classroom addition to address overcrowding at McKee PS.
TBD	8	Submit a business case to support a renovation of the Bannockburn building to accommodate current and projected pupil enrolment growth along the Yonge St. corridor. Although the second phase of the Yonge-Eglinton PART is anticipated to be complete by the end of the 2017-18 school year, enrolment pressures in this area are projected to continue.
TBD	14	Explore the construction of a minimum of two new JK-8 elementary schools (pupil places TBD) to accommodate new students generated from significant residential intensification and emerging new communities along the waterfront. At present, future elementary school sites have been identified in the West Donlands and the Lower Yonge Precinct. Current long-term enrolment projections suggest that both schools will be required.

Note that the acquisition and purchase of land to support future elementary schools in the waterfront will be a consideration in both locations. A site has been reserved for the Board in the West Donlands for purchase (Block 9), an exact location for a school site within the Lower Yonge Precinct is subject to further discussion and review with the City of Toronto and the developer.

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TBD	12	<p>Explore the construction of either a permanent addition at Elkhorn PS and/or Bayview MS, or a new elementary school in the Canadian Tire Lands area to allow for redirected students residing within the nearby developments to return to their local neighbourhood. This project is subject to a review of grade configurations across the two sites, as well as an examination of the feasibility of constructing a new school within the Canadian Tire Lands community.</p> <p>A school site has been reserved for the Board within the Canadian Tire Lands to support a future elementary school. If a new school is determined to be the best long-term accommodation option for the area, provincial funding support will be required to proceed with the purchase of these lands, and will form part of the business case to be submitted to the Ministry.</p>
TBD	8	<p>Explore the construction of a replacement JK-8 elementary school (pupil places TBD) on an adjacent site as part of the Lawrence Heights revitalization project. This new school supports the implementation of a completed Pupil Accommodation Review in this area.</p>
TBD	19	<p>Explore the construction of a new JK-8 elementary school on the 705 Progress site to accommodate students residing in the Scarborough City Centre neighbourhood.</p>
TBD	11	<p>Submit a business case to support a renovation at Eglinton Jr. PS to support the construction of 2 additional classrooms within the open atrium area.</p>
TBD	12	<p>Explore the construction of a new 1,000 - 1,500 pupil place secondary school to address existing and projected accommodation pressure at the secondary panel in the area, specifically at Earl Haig SS.</p>