

Summary Report by Expense Category

SUMMARY REPORT

WARD: 1

TRUSTEE: John Hastings

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$16,150.00
Meeting Expenses	\$169.00
Office Supplies	\$136.00
Postage	
Courier	\$74.00
Printing	\$941.00
Travel/Mileage	\$1,533.00
Subscriptions	
Telecommunications	\$2,033.00
Professional Fees	
PD/Conference Expenses	\$401.00
School Support	
Equipment (i.e. Bluetooth)*	\$1,684.00
Ward Council Costs	\$2,085.00
Special Events	
Miscellaneous	

Total Expenses: \$25,206.00

Balance Remaining: \$1,794.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 2

TRUSTEE: Chris Glover

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$15,762.00
Meeting Expenses	\$593.00
Office Supplies	\$143.00
Postage	
Courier	\$909.00
Printing	\$3,229.00
Travel/Mileage	\$1,036.00
Subscriptions	
Telecommunications	\$53.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: **\$21,725.00**

Balance Remaining: **\$5,275.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 3

TRUSTEE: Pamela Gough

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$17,648.00
Meeting Expenses	\$413.00
Office Supplies	\$664.00
Postage	
Courier	\$1,230.00
Printing	\$1,529.00
Travel/Mileage	\$1,390.00
Subscriptions	
Telecommunications	\$1,140.00
Professional Fees	
PD/Conference Expenses	\$470.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$688.00
Special Events	
Miscellaneous	

Total Expenses: \$25,172.00

Balance Remaining: \$1,828.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 4

TRUSTEE: Stephnie Payne

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$12,865.00
Meeting Expenses	
Office Supplies	\$428.00
Postage	
Courier	\$974.00
Printing	\$1,367.00
Travel/Mileage	\$87.00
Subscriptions	
Telecommunications	\$2,071.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$205.00
Special Events	
Miscellaneous	

Total Expenses: **\$17,997.00**

Balance Remaining: **\$9,003.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 5

TRUSTEE: Howard Kaplan

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$11,775.00
Meeting Expenses	\$126.00
Office Supplies	
Postage	
Courier	\$37.00
Printing	\$550.00
Travel/Mileage	\$558.00
Subscriptions	
Telecommunications	\$1,470.00
Professional Fees	
PD/Conference Expenses	\$485.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$15,001.00

Balance Remaining: \$11,999.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 6

TRUSTEE: Chris Tonks

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$11,500.00
Meeting Expenses	\$2,594.00
Office Supplies	\$248.00
Postage	\$4,896.00
Courier	
Printing	\$2,033.00
Travel/Mileage	\$83.00
Subscriptions	
Telecommunications	\$948.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$1,131.00
Special Events	
Miscellaneous	

Total Expenses: **\$23,433.00**

Balance Remaining: **\$3,567.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 7

TRUSTEE: Irene Atkinson

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Instructional Supply	
Constituency Assistant	\$8,755.00
Meeting Expenses	
Office Supplies	\$1,005.00
Postage	\$1,169.00
Courier	\$1,326.00
Printing	\$844.00
Travel/Mileage	\$436.00
Subscriptions	
Telecommunications	\$1,559.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	\$2,529.00
Ward Council Costs	\$2,190.00
Special Events	
Miscellaneous	

Total Expenses: **\$19,813.00**

Balance Remaining: **\$7,187.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 8

TRUSTEE: Howard Goodman

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$18,825.00
Meeting Expenses	
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	\$424.00
Professional Fees	
PD/Conference Expenses	\$235.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$167.00
Special Events	
Miscellaneous	

Total Expenses: \$19,651.00

Balance Remaining: \$7,349.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 9

TRUSTEE: Maria Rodrigues

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$14,000.00
Meeting Expenses	\$3,437.00
Office Supplies	\$119.00
Postage	
Courier	\$1,889.00
Printing	\$165.00
Travel/Mileage	\$1,343.00
Subscriptions	
Telecommunications	\$562.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$84.00
Miscellaneous	

Total Expenses: **\$21,599.00**

Balance Remaining: **\$5,401.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 10

TRUSTEE: Briony Glassco

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$8,900.00
Meeting Expenses	\$775.00
Office Supplies	\$362.00
Postage	
Courier	
Printing	\$128.00
Travel/Mileage	\$993.00
Subscriptions	
Telecommunications	\$994.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$568.00
Miscellaneous	

Total Expenses: **\$12,720.00**

Balance Remaining: **\$14,280.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

*Former Trustee Bolton resigned June 13th, 2014

*The Board appointed Briony Glassco as Trustee for Ward 10 on August 11, 2014

Summary Report by Expense Category

SUMMARY REPORT

WARD: 11

TRUSTEE: Shelley Laskin

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$9,675.00
Meeting Expenses	\$792.00
Office Supplies	\$271.00
Postage	\$51.00
Courier	\$856.00
Printing	\$128.00
Travel/Mileage	\$815.00
Subscriptions	
Telecommunications	\$1,652.00
Professional Fees	
PD/Conference Expenses	\$1,151.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$774.00
Special Events	
Miscellaneous	

Total Expenses: **\$16,165.00**

Balance Remaining: **\$10,835.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 12

TRUSTEE: Mari Rutka

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant		\$10,378.00
Meeting Expenses	**	-\$583.00
Office Supplies		\$15.00
Postage		
Courier		
Printing		\$643.00
Travel/Mileage		
Subscriptions		
Telecommunications		
Professional Fees		
PD/Conference Expenses		
School Support		
Equipment (i.e. Bluetooth)*		
Ward Council Costs		\$345.00
Special Events		\$143.00
Miscellaneous		

Total Expenses: \$10,941.00

Balance Remaining: \$16,059.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

** Includes reimbursement for HELP IS HERE Information Fair.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 13

TRUSTEE: Gerri Gershon

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$3,449.00
Meeting Expenses	\$271.00
Office Supplies	\$1,170.00
Postage	
Courier	\$788.00
Printing	\$233.00
Travel/Mileage	\$2,133.00
Subscriptions	
Telecommunications	\$2,038.00
Professional Fees	
PD/Conference Expenses	\$1,669.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$466.00
Miscellaneous	

Total Expenses: \$12,217.00

Balance Remaining: \$14,783.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 14

TRUSTEE: Sheila Ward

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	
Meeting Expenses	
Office Supplies	\$826.00
Postage	
Courier	\$71.00
Printing	\$362.00
Travel/Mileage	\$1,582.00
Subscriptions	\$422.00
Telecommunications	\$1,172.00
Professional Fees	\$3,800.00
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	\$260.00
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses: \$8,495.00

Balance Remaining: \$18,505.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 15

TRUSTEE: Cathy Dandy

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$14,647.00
Meeting Expenses	\$491.00
Office Supplies	
Postage	\$4,555.00
Courier	
Printing	\$4,800.00
Travel/Mileage	\$88.00
Subscriptions	
Telecommunications	\$818.00
Professional Fees	
PD/Conference Expenses	\$358.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$605.00
Special Events	
Miscellaneous	

Total Expenses: \$26,362.00

Balance Remaining: \$638.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 16

TRUSTEE: Sheila Cary-Meagher

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$20,575.00
Meeting Expenses	\$201.00
Office Supplies	\$39.00
Postage	
Courier	\$587.00
Printing	\$232.00
Travel/Mileage	\$3,298.00
Subscriptions	
Telecommunications	\$558.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	\$671.00
Ward Council Costs	\$147.00
Special Events	
Miscellaneous	

Total Expenses: \$26,308.00

Balance Remaining: \$692.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 17

TRUSTEE: Harout Manougian

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$16,192.00
Meeting Expenses	\$87.00
Office Supplies	
Postage	
Courier	
Printing	\$697.00
Travel/Mileage	
Subscriptions	
Telecommunications	\$554.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$182.00
Special Events	
Miscellaneous	

Total Expenses: **\$17,712.00**

Balance Remaining: **\$9,288.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 18

TRUSTEE: Elizabeth Moyer

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$2,138.00
Meeting Expenses	\$32.00
Office Supplies	\$890.00
Postage	\$2.00
Courier	\$1,457.00
Printing	\$3,528.00
Travel/Mileage	\$694.00
Subscriptions	
Telecommunications	\$1,302.00
Professional Fees	
PD/Conference Expenses	\$721.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$136.00
Special Events	
Miscellaneous	

Total Expenses: \$10,900.00

Balance Remaining: \$16,100.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 19

TRUSTEE: David Smith

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$9,981.00
Meeting Expenses	\$215.00
Office Supplies	\$96.00
Postage	\$21.00
Courier	
Printing	\$10,476.00
Travel/Mileage	\$691.00
Subscriptions	
Telecommunications	\$2,316.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$1,063.00
Special Events	
Miscellaneous	

Total Expenses: **\$24,859.00**

Balance Remaining: **\$2,141.00**

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 20

TRUSTEE: Sam Sotiropoulos

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$400.00
Meeting Expenses	\$2,565.00
Office Supplies	\$1,075.00
Postage	\$13,332.00
Courier	\$10.00
Printing	\$4,459.00
Travel/Mileage	\$15.00
Subscriptions	
Telecommunications	\$708.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$1,627.00
Special Events	
Miscellaneous	

Total Expenses: \$24,191.00

Balance Remaining: \$2,809.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 21

TRUSTEE: Shaun Chen

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	\$14,020.00
Meeting Expenses	
Office Supplies	\$645.00
Postage	\$4,873.00
Courier	
Printing	\$3,773.00
Travel/Mileage	\$1,194.00
Subscriptions	
Telecommunications	\$1,431.00
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$811.00
Special Events	\$230.00
Miscellaneous	

Total Expenses: \$26,977.00

Balance Remaining: \$23.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

WARD: 22

TRUSTEE: Jerry Chadwick

YEAR ENDED:

August 31, 2014

Budget Allocation

\$27,000.00

Expense Categories

Constituency Assistant	
Meeting Expenses	\$5.00
Office Supplies	\$132.00
Postage	
Courier	
Printing	\$182.00
Travel/Mileage	\$1,061.00
Subscriptions	
Telecommunications	\$1,053.00
Professional Fees	
PD/Conference Expenses	\$695.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	\$1,348.00
Special Events	
Miscellaneous	

Total Expenses: \$4,476.00

Balance Remaining: \$22,524.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

Summary Report by Expense Category

SUMMARY REPORT

Office of the Chair

YEAR ENDED:

August 31, 2014

Budget Allocation

\$5,000.00

Expense Categories

Constituency Assistant	
Meeting Expenses	\$269.00
Office Supplies	\$116.00
Postage	
Courier	\$26.00
Printing	
Travel/Mileage	\$475.00
Subscriptions	
Telecommunications	\$957.00
Professional Fees	
PD/Conference Expenses	\$60.00
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	\$398.00
Miscellaneous	

Total Expenses: \$2,301.00

Balance Remaining: \$2,699.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

*The Board Elected Trustee Mari Rutka as Chair on June 18, 2014

*Trustee Bolton was Chair for the period September 1, 2013-June 13, 2014

Summary Report by Expense Category

SUMMARY REPORT

Office of the Vice-Chair

YEAR ENDED:

August 31, 2014

Budget Allocation

\$5,000.00

Expense Categories

Constituency Assistant	\$2,500.00
Meeting Expenses	\$84.00
Office Supplies	
Postage	
Courier	
Printing	
Travel/Mileage	
Subscriptions	
Telecommunications	
Professional Fees	
PD/Conference Expenses	
School Support	
Equipment (i.e. Bluetooth)*	
Ward Council Costs	
Special Events	
Miscellaneous	

Total Expenses:	\$2,584.00
Balance Remaining:	\$2,416.00

*Standard equipment (laptop, computer, phone, and printer) is provided to all Trustees at the start of the term.

* Trustee Chen was Elected by the Board as Vice Chair on June 18th, 2014

* Trustee Rutka was Vice Chair for the period of September 1, 2013-June 13, 2014